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Oman: Transformation of an Economy

(In Three Volumes)

Volume III: Statistical Annex

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Europe, Middle East and North Africa Region
Country Programs Department II

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CURRENCY EQUIVALENTS
(Official Exchange Rate)

Prior to August 15, 1971

| | | |
|---------|---|-------------|
| O.R. 1 | = | U.S. \$2.40 |
| U.S.\$1 | = | O.R. 0.417 |

August 15, 1971 to January 1973

| | | |
|---------|---|-------------|
| O.R. 1 | = | U.S. \$2.60 |
| U.S.\$1 | = | O.R. 0.385 |

February 1973 to May 1976

| | | |
|---------|---|--------------|
| O.R. 1 | = | U.S. \$2.895 |
| U.S.\$1 | = | O.R. 0.346 |

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Table 1.1: ESTIMATES OF POPULATION 1967-77 ^{1/}
(Thousands)

| | |
|------|-----|
| 1967 | 610 |
| 1968 | 628 |
| 1969 | 647 |
| 1970 | 666 |
| 1971 | 686 |
| 1972 | 707 |
| 1973 | 728 |
| 1974 | 750 |
| 1975 | 773 |
| 1976 | 796 |
| 1977 | 820 |

1/ Estimates based on UN data for 1974; and 3% p.a. growth rate; Government uses 1.5 million for 1976 in the 1976-80 Development Plan.

Source: United Nations

Table 1,2: NON-RURAL EMPLOYMENT BY SECTOR, 1975 and 1980

| Sector | 1975-Actual | | | 1980-Projected | | |
|-----------------------------|---------------|---------------|----------------|----------------|---------------|----------------|
| | Omani | Expatriate | Total | Omani | Expatriate | Total |
| <u>Private Sector</u> | | | | | | |
| Petroleum and Mining | 2,892 | 1,787 | 4,679 | 4,500 | 2,000 | 6,500 |
| Manufacturing | 825 | 1,374 | 2,199 | 1,300 | 3,050 | 4,350 |
| Construction | 18,640 | 56,596 | 75,236 | 29,300 | 19,700 | 49,000 |
| Wholesale and Trade | 923 | 1,841 | 2,764 | 1,500 | 2,850 | 4,350 |
| Transportation | 2,286 | 794 | 3,080 | 2,100 | 250 | 2,350 |
| Banking | 668 | 454 | 1,122 | 1,250 | 320 | 1,570 |
| Other Services | 1,768 | 2,148 | 3,916 | 2,800 | 3,350 | 6,150 |
| <u>Total Private Sector</u> | <u>28,002</u> | <u>64,994</u> | <u>92,996</u> | <u>42,750</u> | <u>31,520</u> | <u>74,270</u> |
| <u>Government</u> | | | | | | |
| Civil Services | 10,967 | 4,180 | 15,147 | 14,895 | 4,965 | 19,860 |
| Armed Forces | 12,750 | 2,250 | 15,000 | 16,745 | 2,955 | 19,700 |
| <u>Total Government</u> | <u>23,750</u> | <u>6,430</u> | <u>30,147</u> | <u>31,640</u> | <u>7,920</u> | <u>39,560</u> |
| <u>GRAND TOTAL</u> | <u>51,719</u> | <u>71,424</u> | <u>123,143</u> | <u>74,390</u> | <u>39,440</u> | <u>113,830</u> |

Source: Employment Survey 1975; Ministry of Labor, National Statistical Department.

Table 1.3: GOVERNMENT EMPLOYEES^{1/}

| At the end of | Total | Nationals | Expatriates |
|--------------------|--------|---------------------|---------------------|
| 1966 | 1,100 | 1,018 | 82 |
| 1967 | 1,200 | 1,115 | 85 |
| 1968 | 1,250 | 1,158 | 92 |
| 1969 | 1,350 | 1,253 | 97 |
| 1970 | 1,750 | 1,630 | 120 |
| 1971 | 3,112 | 2,857 | 255 |
| 1972 | 5,318 | 4,765 | 553 |
| 1973 | 9,073 | 7,403 | 1,670 |
| 1974 | 12,035 | 9,035 ^{2/} | 3,000 ^{2/} |
| 1975 ^{2/} | 15,147 | 10,967 | 4,180 |
| 1976 | 19,123 | 13,616 | 5,507 |

1/ Excludes police and defense personnel.

2/ Estimates

Source: National Statistical Department, Development Council

Table 1.4: PRIVATE SECTOR EMPLOYMENT BY OCCUPATIONAL GROUPS AND SECTOR^{1/}

(Number of Persons)

| Major Occupational Groups | Oil & Minerals | | | Mfg | | | Construction | | | Dom. Trade | | | Transp. | | | Banking | | | Service | | | TOTAL | | |
|---|----------------|-------------|-------------|------------|-------------|-------------|--------------|--------------|--------------|------------|-------------|-------------|-------------|------------|-------------|------------|------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| | O | E | T | O | E | T | O | E | T | O | E | T | O | E | T | O | E | T | O | E | T | O | E | T |
| 1. Professional, Technical and related workers | 146 | 678 | 824 | - | 34 | 34 | 75 | 1992 | 2067 | 2 | 67 | 69 | 5 | 18 | 23 | 2 | 5 | 7 | 80 | 44 | 124 | 310 | 2838 | 3148 |
| 2. Administrative and Managerial workers | 32 | 88 | 120 | 3 | 44 | 47 | 37 | 157 | 194 | - | 5 | 5 | 2 | 26 | 28 | 5 | 34 | 39 | 2 | 8 | 10 | 81 | 362 | 443 |
| 3. Clerical and relate workers | 282 | 245 | 527 | 32 | 139 | 171 | 212 | 2789 | 3001 | 85 | 632 | 717 | 407 | 317 | 724 | 389 | 278 | 668 | 33 | 198 | 231 | 1440 | 4598 | 6038 |
| 4. Sales workers | 21 | 8 | 29 | 2 | 8 | 10 | 35 | 1126 | 161 | 128 | 356 | 484 | 3 | 3 | 6 | - | - | - | 8 | 6 | 14 | 197 | 507 | 704 |
| 5. Service Workers | 154 | 28 | 182 | 117 | 113 | 230 | 1765 | 2570 | 4335 | 121 | 113 | 234 | 98 | 85 | 183 | 14 | 3 | 17 | 1302 | 1101 | 2403 | 3571 | 4013 | 7584 |
| 6/7/8/9. Production and related workers transport equipment workers - skilled, semi-skilled | 1199 | 737 | 1936 | 275 | 1031 | 1306 | 6072 | 46240 | 52312 | 191 | 637 | 828 | 1608 | 296 | 1904 | 13 | 3 | 16 | 318 | 773 | 1091 | 9676 | 49717 | 59393 |
| Labourers, etc. | 917 | - | 917 | 396 | 5 | 401 | 10232 | 2469 | 12701 | 396 | 31 | 427 | 120 | 44 | 164 | 32 | - | 32 | 25 | 18 | 43 | 12118 | 2567 | 14685 |
| 10. Unclassified | 141 | 3 | 144 | - | - | - | 212 | 253 | 465 | - | - | - | 43 | 5 | 48 | 213 | 131 | 344 | - | - | - | 609 | 392 | 1001 |
| <u>TOTAL</u> | <u>2892</u> | <u>1787</u> | <u>4679</u> | <u>825</u> | <u>1374</u> | <u>2199</u> | <u>18649</u> | <u>26596</u> | <u>75236</u> | <u>923</u> | <u>1841</u> | <u>2764</u> | <u>2286</u> | <u>794</u> | <u>3080</u> | <u>668</u> | <u>454</u> | <u>1122</u> | <u>1768</u> | <u>2148</u> | <u>3916</u> | <u>28002</u> | <u>64994</u> | <u>92996</u> |

O - Omanis, E - Expatriates, T - Total

^{1/} Excluding agriculture and fisheries; as of December 1975.

Source: Ministry of Labor, National Statistical Department

Table 1.5: PRIVATE SECTOR EMPLOYMENT, CAPITAL AREA ^{1/}

| | Number of Companies | Company | Omani | Expatriates | Total | Percentage of Expatriates to Total |
|----------------------|------------------------|--------------|---------------|---------------|---------------|--|
| <u>December 1974</u> | | | | | | |
| | 236 | Omani | 4,602 | 7,468 | 12,070 | 61.9 |
| | 59 | Foreign | 8,959 | 15,873 | 24,832 | 63.9 |
| | 29 | Mixed | 2,964 | 1,865 | 4,829 | 38.6 |
| | <u>324</u> | <u>Total</u> | <u>16,525</u> | <u>25,206</u> | <u>41,731</u> | <u>60.4</u> |
| <u>December 1975</u> | | | | | | |
| | 353 | Omani | 4,341 | 9,118 | 13,459 | 67.7 |
| | 65 | Foreign | 5,953 | 14,025 | 19,978 | 70.2 |
| | 79 | Mixed | 3,607 | 7,723 | 11,330 | 68.2 |
| | <u>497</u> | <u>Total</u> | <u>13,901</u> | <u>30,866</u> | <u>44,767</u> | <u>68.9</u> |

1/ Based on employment survey; excluding agriculture.

Source: National Statistical Department

Table 2.1: GROSS DOMESTIC PRODUCT BY INDUSTRIAL ORIGIN

(Millions of Current Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 |
|-----------------------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Agriculture & Fishing | 14.3 | 15.1 | 16.1 | 16.6 | 16.8 | 17.0 | 16.7 | 17.4 | 18.1 |
| Mining (Oil) | 12.0 | 50.7 | 69.4 | 71.6 | 73.9 | 76.4 | 94.5 | 389.0 | 473.7 |
| Manufacturing | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.6 | 2.0 | 2.5 |
| Construction | 8.3 | 7.3 | 7.7 | 10.6 | 20.4 | 22.6 | 24.0 | 58.0 | 89.2 |
| Transport and Communication | 0.4 | 0.6 | 0.6 | 0.7 | 2.1 | 3.2 | 4.4 | 12.3 | 23.5 |
| Electricity and Water | - | - | - | 0.1 | 0.3 | 0.7 | 0.9 | 1.2 | 1.8 |
| Wholesale and retail trade | 1.0 | 1.3 | 1.9 | 1.6 | 2.8 | 3.8 | 8.3 | 27.2 | 48.1 |
| Banking | 0.1 | 0.2 | 0.3 | 0.6 | 0.7 | 0.8 | 0.9 | 3.5 | 8.9 |
| Ownership of dwellings | 1.2 | 1.2 | 1.3 | 1.5 | 2.1 | 2.5 | 2.9 | 4.8 | 9.3 |
| Public Administration and defense | 0.6 | 1.3 | 1.8 | 2.3 | 4.1 | 11.0 | 13.1 | 46.4 | 55.3 |
| Other services | 0.8 | 0.9 | 0.9 | 1.0 | 1.7 | 2.5 | 3.1 | 6.7 | 8.4 |
| <u>GDP at Market Prices</u> | <u>38.8</u> | <u>78.7</u> | <u>100.0</u> | <u>106.8</u> | <u>125.1</u> | <u>140.8</u> | <u>169.4</u> | <u>568.5</u> | <u>738.8</u> |
| Less: indirect taxes | -0.8 | -1.0 | -1.2 | -1.1 | -1.1 | -1.6 | -2.0 | -2.8 | -1.7 |
| <u>GDP at factor cost</u> | <u>38.0</u> | <u>77.7</u> | <u>98.8</u> | <u>105.7</u> | <u>124.0</u> | <u>139.2</u> | <u>167.4</u> | <u>565.7</u> | <u>737.1</u> |

Source: Mission estimates

Table 2.2: RESOURCES AND USES OF GDP AT MARKET PRICES

(Millions of Current Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 |
|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Total Consumption | 22.3 | 25.2 | 28.0 | 34.4 | 47.4 | 76.8 | 103.6 | 246.8 | 401.1 |
| Private | (20.6) | (21.4) | (22.9) | (20.7) | (21.4) | (35.1) | (40.6) | (49.6) | (78.6) |
| Public | (1.7) | (3.8) | (5.1) | (13.7) | (26.0) | (41.7) | (63.0) | (197.2) | (322.5) |
| Gross domestic fixed capital formation | 12.1 | 9.9 | 9.3 | 14.7 | 35.6 | 42.0 | 44.4 | 174.1 | 223.1 |
| Private | (12.1) | (9.9) | (9.3) | (11.4) | (15.6) | (12.1) | (14.5) | (31.3) | (50.1) |
| Public | - | - | - | (3.3) | (20.0) | (29.9) | (29.9) | (142.8) ^{1/} | (173.0) ^{1/} |
| Net exports of goods and NFS | 4.4 | 43.6 | 62.7 | 57.7 | 42.1 | 22.0 | 21.4 | 147.6 | 114.6 |
| Imports of goods & NFS | (-8.7) | (-11.6) | (-11.9) | (-21.0) | (-40.2) | (-61.6) | (-80.9) | (-245.6) | (-374.3) |
| Exports of goods and NFS | (13.1) | (55.2) | (74.6) | (78.7) | (82.3) | (83.6) | (102.3) | (393.2) | (488.9) |
| <u>GDP at market prices</u> | <u>38.8</u> | <u>78.7</u> | <u>100.0</u> | <u>106.8</u> | <u>125.1</u> | <u>140.8</u> | <u>169.4</u> | <u>568.5</u> | <u>738.8</u> |
| Net factor income payments | -3.6 | -19.2 | -23.3 | -25.0 | -24.0 | -35.1 | -40.2 | -122.8 | -127.8 |
| <u>GNP at market prices</u> | <u>35.2</u> | <u>59.5</u> | <u>76.7</u> | <u>81.8</u> | <u>101.1</u> | <u>105.7</u> | <u>129.2</u> | <u>445.7</u> | <u>611.0</u> |
| Less net indirect taxes | -0.8 | -1.0 | -1.2 | -1.1 | -1.1 | -1.6 | -2.0 | -2.3 | -1.7 |
| <u>GNP at factor cost</u> | <u>34.4</u> | <u>58.5</u> | <u>75.5</u> | <u>80.7</u> | <u>100.0</u> | <u>104.1</u> | <u>127.2</u> | <u>443.4</u> | <u>609.3</u> |
| Gross Domestic Saving | 16.5 | 53.5 | 72.0 | 72.4 | 77.7 | 64.0 | 65.8 | 321.7 | 337.7 |
| Gross National Saving | 12.9 | 34.3 | 48.7 | 47.4 | 53.7 | 28.9 | 25.6 | 198.9 | 209.9 |

1/ Public investment includes Government's contribution to PDO's capital expenditure/

Source: Mission estimates

/1

Table 3.1: BALANCE OF PAYMENTS ESTIMATES

(Million Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | Estimates 1976 |
|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|-------------------|
| A. <u>Oil Sector (Net)</u> ^{2/} | <u>1.9</u> | <u>25.5</u> | <u>38.6</u> | <u>44.4</u> | <u>47.9</u> | <u>49.6</u> | <u>61.3</u> | <u>235.0</u> | <u>346.6</u> | <u>442.0</u> |
| Government Revenue (Cash basis) | 1.9 | 25.5 | 38.6 | 44.4 | 47.9 | 49.6 | 61.3 | 291.5 | 373.1 | 470.0 |
| Government share of PDO expenses | - | - | - | - | - | - | - | -20.6 | -26.5 | -28.0 |
| Equity Purchase | - | - | - | - | - | - | - | -35.9 | - | - |
| B. <u>Non-Oil Current Account</u> | <u>-3.5</u> | <u>-5.7</u> | <u>-9.1</u> | <u>-16.8</u> | <u>-48.6</u> | <u>-75.0</u> | <u>-99.7</u> | <u>-276.0</u> | <u>-462.2</u> | <u>-498.2</u> |
| Exports | 0.9 | 0.8 | 0.6 | 0.4 | 0.4 | 0.4 | 0.6 | 0.4 | 1.1 | 1.0 |
| Imports | -4.2 | -5.7 | -8.6 | -15.6 | -40.2 | -57.6 | -76.8 | -203.0 | -360.4 | -370.0 |
| Private sector ^{3/} | (-3.6) | (-4.0) | (-6.3) | (-8.6) | (-25.8) | (-32.6) | (-44.7) | (-124.5) | (-240.4) | (-220.0) |
| Public sector ^{4/} | (-0.6) | (-1.7) | (-2.3) | (-7.0) | (-14.4) | (-25.0) | (-32.1) | (-78.5) | (-120.0) | (-150.0) |
| Investment Income | - | - | - | - | 0.2 | 0.2 | 3.1 | 4.3 | 2.1 | 3.0 |
| Interest Payment | - | - | - | - | - | - | - | -2.0 | -3.9 | -8.9 |
| Workers Remittance | -0.2 | -0.8 | -1.1 | -1.7 | -3.0 | -9.0 | -17.7 | -37.3 | -54.1 | -66.0 |
| Construction Profits | - | - | - | 0.1 | -6.0 | -9.0 | -8.9 | -38.4 | -47.0 | -57.3 |
| C. <u>Current Account Balance (A + B)</u> | <u>-1.6</u> | <u>19.8</u> | <u>29.5</u> | <u>27.6</u> | <u>-0.7</u> | <u>-25.4</u> | <u>-38.4</u> | <u>-41.0</u> | <u>-115.6</u> | <u>-56.2</u> |
| D. <u>Movement of Capital (Net)</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-0.8</u> | <u>13.8</u> | <u>27.1</u> | <u>126.0</u> | <u>37.8</u> |
| Drawings on Public Loans | - | - | - | - | - | - | 10.6 | 48.0 | 67.4 | 30.4 |
| Official Grants | - | - | - | - | - | - | 3.5 | 8.3 | 71.6 | 20.0 |
| Deposits with Multilateral Agencies (net)- | - | - | - | - | - | -0.8 | -0.3 | -16.7 | -1.4 | -1.2 |
| Amortizations | - | - | - | - | - | - | - | -12.5 | -11.6 | -11.4 |
| E. <u>Others (including Errors & Omissions)</u> | <u>-</u> | <u>2.2</u> | <u>3.7</u> | <u>4.9</u> | <u>14.2</u> | <u>10.1</u> | <u>-4.6</u> | <u>10.0</u> | <u>-23.3</u> | <u>11.4</u> |
| F. <u>Changes-in-Reserves (-=increase)</u> | <u>1.6</u> | <u>-22.0</u> | <u>-33.2</u> | <u>-32.5</u> | <u>-13.5</u> | <u>16.1</u> | <u>29.2</u> | <u>3.9</u> | <u>12.9</u> | <u>7.0</u> |

1/ Following exchange rates should be used to convert Rials into USDollars: 1967-70, \$1 = ORO.417; 1971, 0.404; 1972, 0.384; 1973, 0.346; 1974-76, 0.345.

2/ Oil sector treated as non-resident

3/ Excludes Oil-related imports

4/ Mainly military imports and payments for military services.

Source: Central Bank of Oman, IMF and IBRD missions

Table 3.2: GROSS RESERVES AND NET FOREIGN ASSETS

(In millions of Omani Rials)

| | December | | | | | | | | Sept. 1976 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | |
| 1. <u>Government deposits in foreign exchange</u> | <u>2.0</u> | <u>22.0</u> | <u>48.4</u> | <u>50.9</u> | <u>47.9</u> | <u>20.5</u> | <u>35.0</u> | <u>27.2</u> | <u>29.2</u> |
| 2. <u>Central Bank</u> | - | - | <u>5.2</u> | <u>9.5</u> | <u>15.1</u> | <u>16.4</u> | <u>33.9</u> | <u>56.0</u> | <u>61.5</u> |
| Gold | - | - | <u>0.9</u> | <u>0.2</u> | <u>0.2</u> | <u>0.2</u> | <u>0.2</u> | <u>0.2</u> | <u>0.2</u> |
| Silver | - | - | - | - | - | <u>0.5</u> | <u>0.5</u> | <u>0.8</u> | <u>0.8</u> |
| SDRs | - | - | - | - | <u>0.3</u> | <u>0.3</u> | <u>0.3</u> | <u>0.3</u> | <u>0.3</u> |
| Reserve position in the Fund | - | - | - | <u>0.7</u> | <u>0.7</u> | <u>0.7</u> | <u>6.3</u> | <u>9.9</u> | <u>9.7</u> |
| Foreign exchange | - | - | <u>4.3</u> | <u>8.5</u> | <u>13.5</u> | <u>14.0</u> | <u>24.1</u> | <u>40.0</u> | |
| IBRD bonds | - | - | - | - | <u>0.4</u> | <u>0.7</u> | <u>2.5</u> | <u>4.8</u> | |
| 3. <u>Gross reserves (1+2)</u> | <u>2.0</u> | <u>22.0</u> | <u>53.6</u> | <u>60.4</u> | <u>63.0</u> | <u>36.9</u> | <u>68.9</u> | <u>83.2</u> | <u>90.7</u> |
| 4. <u>Commercial banks' foreign assets</u> | <u>14.3</u> | <u>28.2</u> | <u>29.0</u> | <u>37.0</u> | <u>22.4</u> | <u>16.3</u> | <u>31.4</u> | <u>23.0</u> | <u>18.2</u> |
| 5. <u>Foreign liabilities</u> | <u>0.2</u> | <u>0.9</u> | <u>0.8</u> | <u>2.1</u> | <u>6.2</u> | <u>3.2</u> | <u>54.2</u> | <u>73.0</u> | <u>101.1</u> |
| Commercial banks | <u>0.2</u> | <u>0.9</u> | <u>0.8</u> | <u>2.1</u> | <u>5.2</u> | <u>3.2</u> | <u>54.2</u> | <u>72.0</u> | <u>95.3</u> |
| Central Bank | - | - | - | - | <u>1.0</u> | - | - | <u>1.0</u> | <u>5.8</u> |
| 6. <u>Net foreign assets (3+4-5)</u> | <u>16.1</u> | <u>49.3</u> | <u>81.8</u> | <u>95.3</u> | <u>79.2</u> | <u>50.0</u> | <u>46.1</u> | <u>33.2</u> | <u>7.8</u> |

Source: Central Bank of Oman.

Components do not add to total due to rounding.

Table 3.3: COMPOSITION OF TRADE ^{1/}

(In thousands of Omani Rials)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | Jan.-Sept. 1976 |
|--------------------------------------|-------|--------|--------|--------|---------|---------|---------|--------------------|
| <u>Imports</u> ^{2/} | | | | | | | | |
| Food and live animals | 3,000 | 4,998 | 5,645 | 9,748 | 15,033 | 26,803 | 28,217 | 19,227 |
| Beverages and tobacco | 141 | 420 | 666 | 814 | 1,586 | 3,087 | 3,855 | 2,404 |
| Crude materials | 76 | 263 | 293 | 782 | 2,763 | 5,628 | 5,111 | 3,726 |
| Mineral fuels and lubricants | 340 | 955 | 910 | 1,759 | 5,073 | 10,797 | 16,610 | 13,901 |
| Chemicals | 183 | 577 | 741 | 1,837 | 5,016 | 8,999 | 9,037 | 6,663 |
| Manufactured goods | 1,813 | 2,233 | 3,630 | 7,982 | 29,567 | 48,519 | 43,068 | 34,329 |
| Machinery and transport equipment | 1,284 | 3,451 | 5,223 | 12,612 | 53,710 | 95,774 | 91,666 | 67,043 |
| Miscellaneous manufactured goods | 450 | 697 | 990 | 2,856 | 11,060 | 18,292 | 22,536 | 14,250 |
| Other | 305 | 190 | 615 | 2,279 | 11,771 | 13,461 | 10,380 | 7,376 |
| Total | 7,592 | 13,784 | 18,713 | 40,675 | 135,578 | 231,360 | 230,495 | 168,919 |
| <u>Exports</u> (excluding petroleum) | | | | | | | | |
| Fish and fish products | 9 | 3 | 3 | 19 | 6 | 4 | - | |
| Dried dates | 49 | 28 | 105 | 99 | 54 | 233 | 110 | |
| Dried limes | 275 | 331 | 270 | 269 | 338 | 594 | 1,272 | |
| Other fruits and vegetables | 12 | 45 | 6 | 180 | 13 | 211 | 2 | |
| Goat skins and hides | 14 | -- | -- | -- | 3 | 5 | - | |
| Tobacco | 16 | 22 | 11 | 35 | 12 | 27 | 9 | |
| Other | 14 | 1 | - | 7 | 2 | 4 | 16 | |
| Total | 389 | 430 | 395 | 609 | 430 | 1,078 | 1,410 | 380 ^{3/} |

^{1/} Excluding Sallalah

^{2/} Contractors' imports are excluded until the second half of 1973; includes part of oil sector imports.

^{3/} January - June data.

Source: Customs Department

Table 3.4: DIRECTION OF TRADE

(In thousands of Omani Rials)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|--------------------------------------|--------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Imports | 7,590 | 13,784 | 18,713 | 40,674 | 135,578 | 231,360 | 230,495 |
| United Kingdom | 1,122 | 2,708 | 3,782 | 7,727 | 23,687 | 45,347 | |
| U.A.E., Kuwait, Bahrain and Qatar | 975 | 2,457 | 3,920 | 10,107 | 30,911 | 46,728 | |
| India | 844 | 971 | 1,124 | 2,015 | 6,054 | 9,451 | |
| Australia | 763 | 970 | 1,069 | 2,050 | 2,622 | 4,728 | |
| Africa | 455 | 619 | 699 | 736 | 1,347 | 1,458 | |
| Ja | 465 | 847 | 1,949 | 3,547 | 11,332 | 18,284 | |
| Burma | 392 | 1,098 | 366 | 115 | 689 | 2 | |
| Netherlands | 321 | 498 | 957 | 3,473 | 10,870 | 12,259 | |
| Singapore | 246 | 176 | 257 | 510 | 3,119 | 3,530 | |
| Pakistan | 237 | 454 | 609 | 1,195 | 2,681 | 2,612 | |
| U.S.S.R. | 200 | 147 | 33 | 50 | 241 | 280 | |
| Iran | 182 | 802 | 429 | 619 | 2,398 | 6,252 | |
| Germany, Fed. Rep. of | 152 | 353 | 654 | 2,127 | 9,653 | 23,581 | |
| U.S.A. | n.a. | n.a. | n.a. | 1,798 | 10,628 | 22,311 | |
| Other | 1,236 | 1,684 | 2,775 | 4,606 | 19,344 | 34,537 | |
| Exports (Excluding Petroleum) | 389 | 430 | 394 | 609 | 430 | 1,078 | 1,410 |
| Iraq | 138 | 47 | 80 | 39 | 100 | - | - |
| U.A.E., Kuwait, Bahrain and Qatar | 97 | 316 | 149 | 385 | 219 | 1,004 | 1,213 |
| Iran | 85 | 33 | 55 | 74 | 62 | 12 | 17 |
| India | 49 | 28 | 109 | 92 | 49 | 62 | 110 |
| Other | 20 | 6 | 2 | 19 | -- | -- | - |

Source: Customs Department, Oman.

Table 4,1

SERVICE PAYMENTS, COMMITMENTS, DISBURSEMENTS AND OUTSTANDING AMOUNTS OF EXTERNAL PUBLIC DEBT

PROJECTIONS BASED ON DEBT OUTSTANDING INCLUDING UNDISBURSED AS OF DEC. 31, 1976

INCLUDES ONLY DEBT COMMITTED JAN. 1, 1900 - DEC. 31, 1976
DEBT REPAYABLE IN FOREIGN CURRENCY AND GOODS
(IN THOUSANDS OF U.S. DOLLARS)
TOTAL

| YEAR | DEBT OUTSTANDING AT BEGINNING OF PERIOD | | TRANSACTIONS DURING PERIOD | | | | | OTHER | CHANGES |
|------|---|---------------------------|----------------------------|-------------------|------------------------------|-------|--------|--------------------|-------------------|
| | DISBURSED ONLY (1) | INCLUDING UNDISBURSED (2) | COMMITMENTS (3) | DISBURSEMENTS (4) | SERVICE PAYMENTS (5) (6) (7) | | | CANCEL-LATIONS (8) | ADJUST-MENT * (9) |
| 1973 | - | - | 60,000 | 10,000 | - | - | - | - | - |
| 1974 | 10,000 | 60,000 | 243,144 | 163,677 | 36,299 | 2,000 | 38,299 | - | 9,462 |
| 1975 | 138,302 | 276,307 | 92,884 | 126,440 | 33,736 | 3,930 | 37,666 | - | -6,621 |
| 1976 | 225,883 | 328,834 | 105,257 | 24,532 | 33,145 | 8,948 | 42,093 | - | -13,243 |
| 1977 | 209,933 | 387,703 | | | | | | | |

***** THE FOLLOWING FIGURES ARE PROJECTED *****

| | | | | | | | | | |
|------|---------|---------|---|--------|--------|--------|---------|---|---------|
| 1977 | 209,933 | 387,703 | - | 93,003 | 87,288 | 15,182 | 102,470 | - | -17,475 |
| 1978 | 198,174 | 282,940 | - | 40,885 | 83,324 | 15,098 | 98,422 | - | 1 |
| 1979 | 155,734 | 199,617 | - | 33,278 | 81,572 | 11,700 | 93,272 | - | - |
| 1980 | 107,440 | 118,045 | - | 8,784 | 70,697 | 7,129 | 77,826 | - | 1 |
| 1981 | 45,528 | 47,349 | - | 746 | 25,010 | 2,944 | 27,954 | - | - |
| 1982 | 21,264 | 22,339 | - | 452 | 16,008 | 1,465 | 17,473 | - | - |
| 1983 | 5,708 | 6,331 | - | 395 | 1,521 | 380 | 1,901 | - | - |
| 1984 | 4,582 | 4,810 | - | 228 | 545 | 313 | 858 | - | - |
| 1985 | 4,265 | 4,265 | - | - | 325 | 300 | 625 | - | - |
| 1986 | 3,940 | 3,940 | - | - | 350 | 279 | 629 | - | - |
| 1987 | 3,590 | 3,590 | - | - | 375 | 254 | 629 | - | - |
| 1988 | 3,215 | 3,215 | - | - | 405 | 226 | 631 | - | - |
| 1989 | 2,810 | 2,810 | - | - | 435 | 196 | 631 | - | - |
| 1990 | 2,375 | 2,375 | - | - | 465 | 164 | 629 | - | - |
| 1991 | 1,910 | 1,910 | - | - | 500 | 130 | 630 | - | - |
| 1992 | 1,410 | 1,410 | - | - | 540 | 93 | 633 | - | - |
| 1993 | 870 | 870 | - | - | 580 | 53 | 633 | - | - |
| 1994 | 290 | 250 | - | - | 290 | 11 | 301 | - | - |

* THIS COLUMN SHOWS THE AMOUNT OF ARITHMETIC IMBALANCE IN THE AMOUNT OUTSTANDING INCLUDING UNDISBURSED FROM ONE YEAR TO THE NEXT. THE MOST COMMON CAUSES OF IMBALANCES ARE CHANGES IN EXCHANGE RATES AND TRANSFER OF DEBTS FROM ONE CATEGORY TO ANOTHER IN THE TABLE.

Table 4.2:

EXTERNAL PUBLIC DEBT OUTSTANDING INCLUDING UNDISBURSED AS OF DEC. 31, 1976

INCLUDES ONLY DEBT COMMITTED JAN. 1, 1900 - DEC. 31, 1976
 DEBT REPAYABLE IN FOREIGN CURRENCY AND GOODS
 (IN THOUSANDS OF U.S. DOLLARS)

| TYPE OF CREDITOR CREDITOR COUNTRY | D E B T O U T S T A N D I N G : I N A R R E A R S | | | | |
|--------------------------------------|---|-------------|---------|-----------|----------|
| | DISBURSED | UNDISBURSED | TOTAL | PRINCIPAL | INTEREST |
| SUPPLIERS CREDITS | | | | | |
| FRANCE | 14,424 | 79,367 | 93,791 | - | - |
| GERMANY, FED.REP. OF | 7,759 | - | 7,759 | - | - |
| ITALY | 3,909 | 1,487 | 5,396 | - | - |
| UNITED KINGDOM | 15,233 | - | 15,233 | - | - |
| UNITED STATES | 3,368 | - | 3,368 | - | - |
| TOTAL SUPPLIERS CREDITS | 44,693 | 80,854 | 125,547 | - | - |
| PRIVATE BANK CREDITS | | | | | |
| GERMANY, FED.REP. OF | 10,424 | 76,798 | 87,222 | - | - |
| SWEDEN | 1,240 | 12,769 | 14,009 | - | - |
| UNITED KINGDOM | 60,000 | - | 60,000 | - | - |
| MULTIPLE LENDERS | 50,000 | - | 50,000 | - | - |
| TOTAL PRIVATE BANK CREDITS | 121,664 | 89,567 | 211,231 | - | - |
| LOANS FROM INTERNATIONAL ORG. | | | | | |
| IBRD | 1,100 | 7,350 | 8,450 | - | - |
| TOTAL LGANS FROM INTERNATIONAL ORG. | 1,100 | 7,350 | 8,450 | - | - |
| LOANS FROM GCVERNMENTS | | | | | |
| KUWAIT | 17,476 | - | 17,476 | 17,476 | 1,080 |
| SAUDI ARABIA | 25,000 | - | 25,000 | - | - |
| TOTAL LOANS FROM GCVERNMENTS | 42,476 | - | 42,476 | 17,476 | 1,080 |
| TOTAL EXTERNAL PUBLIC DEBT | 209,933 | 177,771 | 387,704 | 17,476 | 1,080 |

NOTES: (1) ONLY DEBTS WITH AN ORIGINAL OR EXTENDED MATURITY OF OVER ONE YEAR ARE INCLUDED IN THIS TABLE.
 (2) DEBT OUTSTANDING INCLUDES PRINCIPAL IN ARREARS BUT EXCLUDES INTEREST IN ARREARS.

Table 4.3: EXTERNAL AND DOMESTIC DEBTS^{1/}

SERVICE PAYMENTS, COMMITMENTS, DISBURSEMENTS AND OUTSTANDING AMOUNTS OF EXTERNAL PUBLIC DEBT

PROJECTIONS BASED ON DEBT OUTSTANDING INCLUDING UNDISBURSED AS OF DEC. 31, 1976

INCLUDES ONLY DEBT COMMITTED JAN. 1, 1900 - DEC. 31, 1976
DEBT REPAYABLE IN FOREIGN CURRENCY AND GOODS
(IN THOUSANDS OF U.S. DOLLARS)
TOTAL

| YEAR | DEBT OUTSTANDING AT | | TRANSACTIONS DURING PERIOD | | | | | | OTHER CHANGES | |
|------|---------------------|-----------------------|----------------------------|---------------|------------------|----------|--------|---------------|---------------|--|
| | BEGINNING OF PERIOD | | COMMITMENTS | DISBURSEMENTS | SERVICE PAYMENTS | | | CANCELLATIONS | ADJUSTMENT* | |
| | DISBURSED ONLY | INCLUDING UNDISBURSED | | | PRINCIPAL | INTEREST | TOTAL | | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | |
| 1973 | - | - | 60,000 | 10,000 | - | - | - | - | - | |
| 1974 | 10,000 | 60,000 | 269,557 | 190,090 | 37,746 | 2,000 | 39,746 | - | 9,608 | |
| 1975 | 163,414 | 301,419 | 216,420 | 249,976 | 61,686 | 8,134 | 69,820 | - | -6,806 | |
| 1976 | 346,396 | 449,347 | 105,257 | 24,532 | 80,998 | 18,189 | 99,187 | - | -13,190 | |
| 1977 | 282,646 | 460,416 | | | | | | | | |

* * * * * THE FOLLOWING FIGURES ARE PROJECTED * * * * *

| | | | | | | | | | |
|------|---------|---------|---|--------|---------|--------|---------|---|---------|
| 1977 | 282,646 | 460,416 | - | 93,003 | 124,640 | 19,228 | 143,868 | - | -42,475 |
| 1978 | 208,535 | 293,301 | - | 40,885 | 90,676 | 15,947 | 106,623 | - | 1 |
| 1979 | 158,743 | 202,626 | - | 33,278 | 84,581 | 11,940 | 96,521 | - | - |
| 1980 | 107,440 | 118,045 | - | 8,784 | 70,697 | 7,129 | 77,826 | - | 1 |
| 1981 | 45,528 | 47,349 | - | 746 | 25,010 | 2,944 | 27,954 | - | - |
| 1982 | 21,264 | 22,339 | - | 452 | 16,008 | 1,465 | 17,473 | - | - |
| 1983 | 5,708 | 6,331 | - | 395 | 1,521 | 380 | 1,901 | - | - |
| 1984 | 4,582 | 4,810 | - | 228 | 545 | 313 | 858 | - | - |
| 1985 | 4,265 | 4,265 | - | - | 325 | 300 | 625 | - | - |
| 1986 | 3,940 | 3,940 | - | - | 350 | 279 | 629 | - | - |
| 1987 | 3,590 | 3,590 | - | - | 375 | 254 | 629 | - | - |
| 1988 | 3,215 | 3,215 | - | - | 405 | 226 | 631 | - | - |
| 1989 | 2,810 | 2,810 | - | - | 435 | 196 | 631 | - | - |
| 1990 | 2,375 | 2,375 | - | - | 465 | 164 | 629 | - | - |
| 1991 | 1,910 | 1,910 | - | - | 500 | 130 | 630 | - | - |
| 1992 | 1,410 | 1,410 | - | - | 540 | 93 | 633 | - | - |
| 1993 | 870 | 870 | - | - | 580 | 53 | 633 | - | - |
| 1994 | 290 | 290 | - | - | 290 | 11 | 301 | - | - |

^{1/} Main source of funds for domestic borrowing was inter-bank transfers from abroad

* THIS COLUMN SHOWS THE AMOUNT OF ARITHMETIC IMBALANCE IN THE AMOUNT OUTSTANDING INCLUDING UNDISBURSED FROM ONE YEAR TO THE NEXT. THE MOST COMMON CAUSES OF IMBALANCES ARE CHANGES IN EXCHANGE RATES AND TRANSFER OF DEBTS FROM ONE CATEGORY TO ANOTHER IN THE TABLE.

Table 4.4: - DOMESTIC LOANS^{1/}

SERVICE PAYMENTS, COMMITMENTS, DISBURSEMENTS AND OUTSTANDING AMOUNTS OF EXTERNAL PUBLIC DEBT
 PROJECTIONS BASED ON DEBT OUTSTANDING INCLUDING UNDISBURSED AS OF DEC. 31, 1976

INCLUDES ONLY DEBT COMMITTED JAN. 1, 1900 - DEC. 31, 1976
 DEBT REPAYABLE IN FOREIGN CURRENCY AND GOODS
 (IN THOUSANDS OF U.S. DOLLARS)

| YEAR | DEBT OUTSTANDING AT | | TRANSACTIONS DURING PERIOD | | | | | OTHER CHANGES | |
|---|---------------------|-----------------------|----------------------------|---------------|------------------|----------------|---------------|---------------|---------|
| | BEGINNING OF PERIOD | TOTAL | COMMITMENTS | DISBURSEMENTS | SERVICE PAYMENTS | CANCEL-LATIONS | ADJUST-MENT * | | |
| | DISBURSED ONLY | INCLUDING UNDISBURSED | | | PRINCIPAL | INTEREST | TOTAL | | |
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 1973 | - | - | - | - | - | - | - | - | - |
| 1974 | - | - | 26,413 | 26,413 | 1,447 | - | 1,447 | - | 146 |
| 1975 | 25,112 | 25,112 | 123,536 | 123,536 | 27,950 | 4,204 | 32,154 | - | -185 |
| 1976 | 120,513 | 120,513 | - | - | 47,853 | 9,241 | 57,094 | - | 53 |
| 1977 | 72,713 | 72,713 | - | - | - | - | - | - | - |
| * * * * * THE FOLLOWING FIGURES ARE PROJECTED * * * * * | | | | | | | | | |
| 1977 | 72,713 | 72,713 | - | - | 37,352 | 4,046 | 41,398 | - | -25,000 |
| 1978 | 10,361 | 10,361 | - | - | 7,352 | 849 | 8,201 | - | - |
| 1979 | 3,009 | 3,009 | - | - | 3,009 | 240 | 3,249 | - | - |

^{1/} Main source of funds for domestic borrowing was inter-bank transfers from abroad.

* THIS COLUMN SHOWS THE AMOUNT OF ARITHMETIC IMBALANCE IN THE AMOUNT OUTSTANDING INCLUDING UNDISBURSED FROM ONE YEAR TO THE NEXT. THE MOST COMMON CAUSES OF IMBALANCES ARE CHANGES IN EXCHANGE RATES AND TRANSFER OF DEBTS FROM ONE CATEGORY TO ANOTHER IN THE TABLE.

Table 4.5f

EXTERNAL AND DOMESTIC PUBLIC DEBT OUTSTANDING UNDISBURSED AS OF DEC. 31, 1976

INCLUDES ONLY DEBT COMMITTED JAN. 1, 1900 - DEC. 31, 1976
DEBT REPAYABLE IN FOREIGN CURRENCY AND GOODS
(IN THOUSANDS OF U.S. DOLLARS)

| TYPE OF CREDITOR CREDITOR COUNTRY | DEBT OUTSTANDING : IN ARREARS | | | | |
|--------------------------------------|-------------------------------|----------------|----------------|---------------|--------------|
| | DISBURSED | UNDISBURSED | TOTAL | PRINCIPAL | INTEREST |
| SUPPLIERS CREDITS | | | | | |
| FRANCE | 14,424 | 79,367 | 93,791 | - | - |
| GERMANY, FED.REP. OF | 7,759 | - | 7,759 | - | - |
| ITALY | 3,909 | 1,487 | 5,396 | - | - |
| UNITED KINGDOM | 15,233 | - | 15,233 | - | - |
| UNITED STATES | 3,368 | - | 3,368 | - | - |
| TOTAL SUPPLIERS CREDITS | 44,693 | 80,854 | 125,547 | - | - |
| PRIVATE BANK CREDITS | | | | | |
| | 72,713 | - | 72,713 | 25,000 | - |
| GERMANY, FED.REP. OF | 10,424 | 76,798 | 87,222 | - | - |
| SWEDEN | 1,240 | 12,769 | 14,009 | - | - |
| UNITED KINGDOM | 60,000 | - | 60,000 | - | - |
| MULTIPLE LENDERS | 50,000 | - | 50,000 | - | - |
| TOTAL PRIVATE BANK CREDITS | 194,377 | 89,567 | 283,944 | 25,000 | - |
| LOANS FROM INTERNATIONAL ORG. | | | | | |
| IBRD | 1,100 | 7,350 | 8,450 | - | - |
| TOTAL LOANS FROM INTERNATIONAL ORG. | 1,100 | 7,350 | 8,450 | - | - |
| LOANS FROM GOVERNMENTS | | | | | |
| KUWAIT | 17,476 | - | 17,476 | 17,476 | 1,080 |
| SAUDI ARABIA | 25,000 | - | 25,000 | - | - |
| TOTAL LOANS FROM GOVERNMENTS | 42,476 | - | 42,476 | 17,476 | 1,080 |
| TOTAL EXTERNAL PUBLIC DEBT | 282,646 | 177,771 | 460,417 | 42,476 | 1,080 |

NOTES: (1) ONLY DEBTS WITH AN ORIGINAL OR EXTENDED MATURITY OF OVER ONE YEAR ARE INCLUDED IN THIS TABLE.
(2) DEBT OUTSTANDING INCLUDES PRINCIPAL IN ARREARS BUT EXCLUDES INTEREST IN ARREARS.

Table 5.1: SUMMARY OF GOVERNMENT FINANCES

(In Millions of Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | Actual | | | 1974 | Budget | Actual | Budget |
|---|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | |
| Revenues | <u>2.8</u> | <u>26.7</u> | <u>39.6</u> | <u>45.4</u> | <u>50.1</u> | <u>53.0</u> | <u>68.5</u> | <u>311.5</u> | <u>467.7</u> | <u>459.4</u> | <u>541.0</u> |
| Oil Receipts | 1.9 | 25.3 | 38.6 | 44.4 | 47.9 | 49.6 | 61.3 | 291.5 | 387.1 | 373.1 | 470.0 |
| Other Revenue | 0.9 | 1.2 | 1.0 | 1.0 | 2.2 | 3.4 | 3.7 | 11.7 | 11.0 | 14.6 | 25.0 |
| Grants | - | - | - | - | - | - | 3.5 | 8.3 | 69.6 | 71.6 | 46.0 |
| Expenditures | <u>1.7</u> | <u>3.8</u> | <u>5.1</u> | <u>20.6</u> | <u>46.0</u> | <u>69.4</u> | <u>91.7</u> | <u>329.5</u> | <u>506.4</u> | <u>495.5</u> | <u>591.5</u> |
| Current | 1.7 | 3.8 | 5.1 | 18.5 | 26.0 | 39.5 | 62.2 | 186.6 | 314.0 | 322.5 | 388.5 |
| Defense /1 | (1.2) | (3.3) | (4.5) | (12.4) | (16.1) | (26.7) | (42.0) | (117.7) | (238.0) | (241.0) | (274.5) |
| Civil | (0.5) | (0.5) | (0.6) | (6.1) | (9.9) | (12.8) | (20.2) | (63.2) | (69.0) | (71.2) | (98.0) |
| PDO operations | - | - | - | - | - | - | - | (5.7) | (7.0) | (10.3) | (16.0) |
| Capital | n.a. | n.a. | n.a. | 2.1 /2 | 20.0 | 29.9 | 29.5 | 142.9 | 192.4 | 173.0 | 203.0 |
| Civil | - | - | - | (2.1) | (20.0) | (29.9) | (29.5) | (127.9) | (174.4) | (156.8) | (191.0) |
| PDO /3 | - | - | - | - | - | - | - | (14.9) | (18.0) | (16.2) | (12.0) |
| Net Lending and Equity Participation | | | | | | | | | | | |
| in Domestic Enterprise | - | - | - | - | - | 0.7 | 0.3 | 40.4 /4 | - | -0.9 | - |
| Other | - | - | - | - | - | 1.0 | -3.8 | 6.1 | - | 7.7 | - |
| Surplus (+) or deficit (-) | <u>1.1</u> | <u>22.9</u> | <u>34.5</u> | <u>24.8</u> | <u>4.1</u> | <u>-18.1</u> | <u>-19.7</u> | <u>-64.5</u> | <u>-38.7</u> | <u>-42.9</u> | <u>-50.5</u> |
| Financing (net) | <u>-1.1</u> | <u>-22.9</u> | <u>-34.5</u> | <u>-24.8</u> | <u>-4.1</u> | <u>18.1</u> | <u>19.7</u> | <u>64.5</u> | <u>38.7</u> | <u>42.9</u> | <u>50.5</u> |
| Change in Government currency | - | - | - | - | - | - | - | -0.2 | - | -3.2 | - |
| Change in Government deposits | -1.1 | -22.9 | -34.5 | -24.8 | -4.1 | 18.1 | 9.1 | 29.1 | 19.5 | -9.7 | 31.0 |
| Government foreign exchange | - | - | - | - | - | (3.0) | (27.5) | (-15.6) | - | (7.5) | - |
| Commercial banks | - | - | - | - | - | (15.1) | (-18.4) | (44.7) | - | (-8.6) | - |
| Central Bank | - | - | - | - | - | - | - | - | - | (-8.6) | - |
| Drawings on foreign credits and loans (net) | - | - | - | - | - | - | 10.6 | 35.5 | 19.2 | 55.8 | 19.5 |

Source: Directorate General of Finance and Central Bank of Oman.

/1 Includes defense and police capital expenditures, some of which consists of civilian-type projects (roads, houses, hospitals, etc.)

/2 Since the start of the oil revenues, late 1967 through 1970, total public development expenditures amounted to about OR 3 million.

/3 Sixty percent of PDO operating and capital expenditures are funded by the Government.

/4 Of which OR 35.9 million represents the acquisition of 60 percent ownership in PDO.

Table 5.2: GOVERNMENT REVENUE

(In Millions of Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | Actual | | | | Budget | Actual | Budget |
|---|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| | | | | | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | |
| <u>Oil Receipts</u> | <u>1.9</u> | <u>25.5</u> | <u>38.6</u> | <u>44.4</u> | <u>47.9</u> | <u>49.6</u> | <u>61.3</u> | <u>291.5</u> | <u>387.1</u> | <u>373.1</u> | <u>470.0</u> |
| Oil royalties | 1.0 | 7.1 | 10.7 | 12.0 | 12.1 | 12.1 | 14.5) | 159.3) | 115.0) | 126.5 | |
| Income tax | 0.9 | 18.4 | 27.9 | 32.4 | 35.8 | 37.2 | 46.1) | | | | |
| Sale of buy-back oil to PDO | - | - | - | - | - | - | - | 116.4 | 226.0 | 196.0 | |
| Sale of equity crude abroad | - | - | - | - | - | - | - | 15.3 | 45.6 | 50.3 | |
| Oil installation port dues | - | - | - | - | - | 0.3 | 0.7 | 0.5 | 0.5 | 0.3 | |
| <u>Other Revenues</u> | <u>0.9</u> | <u>1.2</u> | <u>1.0</u> | <u>1.0</u> | <u>2.2</u> | <u>3.4</u> | <u>7.2</u> | <u>20.0</u> | <u>80.6</u> | <u>86.2</u> | <u>71.0</u> |
| Customs | 0.8 | 1.0 | 0.9 | 0.9 | 1.1 | 1.6 | 1.7 | 2.3 | - | 0.5 | |
| Corporate income tax | | | | | 0.3 | 0.5 | 0.7 | 0.5 | 1.0 | 2.1 | 4.3 |
| Interest | | | | | 0.2 | 0.1 | 0.4 | 4.3 | 1.0 | 1.7 | |
| Municipal tax | | | | | - | - | 0.3 | 0.5 | 0.2 | 1.2 | |
| Income from public utilities and services | | | | | - | - | - | 1.1 | 5.4 | 3.9 | 8.0 |
| Other | 0.1 | 0.2 | 0.1 | 0.1 | 0.6 | 1.2 | 4.0 | 11.3 | 72.9 | 76.8 | |
| of which: grants from other countries | | | | | | | (3.5) | (8.3) | (69.6) | (71.6) | (46.0) |
| TOTAL | 2.8 | 26.7 | 39.6 | 45.4 | 50.1 | 53.0 | 68.5 | 311.5 | 467.7 | 459.4 | 541.0 |

Source: Directorate General of Finance.

Table 5.3: GOVERNMENT CURRENT EXPENDITURES

(In Millions of Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | Actual | | | | Budget | Actual | Budget |
|--|------------|------------|------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| | | | | | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | |
| <u>Defense and National Security</u> | <u>1.2</u> | <u>3.3</u> | <u>4.5</u> | <u>12.4</u> | <u>16.1</u> | <u>26.7</u> | <u>42.0</u> | <u>117.7</u> | <u>238.0</u> | <u>241.0</u> | <u>274.5</u> |
| Recurrent | | | | | | 20.5 | 28.1 | 45.7 | 98.3 | 67.0 | 106.5 |
| Capital | | | | | | 6.2 | 13.9 | 72.0 | 139.6 | 174.0 | 168.0 |
| <u>Civil</u> | <u>0.5</u> | <u>0.5</u> | <u>0.6</u> | <u>6.1</u> | <u>9.9</u> | <u>12.8</u> | <u>20.2</u> | <u>63.2</u> | <u>69.0</u> | <u>71.2</u> | <u>98.0</u> |
| Diwan | | | | | 3.1 | 3.3 | 4.1 | 9.1 | 7.1 | 9.9 | 20.1 |
| Health | | | | | 1.1 | 1.8 | 2.7 | 5.0 | 7.6 | 6.8 | 8.8 |
| Agriculture, industry and mining | | | | | 0.5 | 0.5 | 0.5 | 2.2 | 4.6 | 4.4 | 5.5 |
| Education | | | | | 0.5 | 1.0 | 1.8 | 4.3 | 7.1 | 7.2 | 9.2 |
| Transport and communication | | | | | 0.5 | 0.7 | 1.7 | 4.0 | 12.1 | 7.9 | 12.6 |
| Directorate General of Finance and Office of Economic Adviser | | | | | 1.2 | 1.0 | 4.4 | 26.8 | 4.8 | 6.1 | 3.7 |
| Foreign Affairs | | | | | - | 0.7 | 0.7 | 2.9 | 4.7 | 3.4 | 5.2 |
| Dhofar Province | | | | | 1.3 | 2.0 | 1.6 | 2.8 | 3.6 | 4.9 | 4.8 |
| Information and tourism | | | | | 1.1 | 1.5 | 1.4 | 1.5 | 6.6 | 6.2 | 3.7 |
| Other | | | | | 0.6 | 0.3 | 1.3 | 4.6 | 10.8 | 14.4 | 24.4 |
| <u>PDO operations</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>5.7</u> | <u>7.0</u> | <u>10.3</u> | <u>16.0</u> |
| <u>Total</u> | <u>1.7</u> | <u>3.8</u> | <u>5.1</u> | <u>18.5</u> | <u>26.0</u> | <u>39.5</u> | <u>62.2</u> | <u>186.6</u> | <u>314.0</u> | <u>322.5</u> | <u>385.5</u> |

Source: Directorate General of Finance.

Table 5.4: GOVERNMENT DEVELOPMENT EXPENDITURE

(In Millions of Omani Rials)

| | Actual | | | | | | Budget |
|--|---------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
| Harbor and ports | | 7.0 | 7.6 | 5.4 | 3.4 | 3.0 | 3.1 |
| Airport and aviation | | 1.5 | 2.8 | 1.7 | 1.0 | 2.2 | 11.9 |
| Roads | | 4.8 | 4.3 | 5.1 | 20.6 | 39.6 | 47.9 |
| Health | | 1.7 | 2.3 | 1.7 | 7.2 | 7.9 | 9.0 |
| Education | | 0.8 | 1.6 | 0.8 | 1.3 | 2.4 | 5.8 |
| Public building | | 0.5 | 2.8 | 1.1 | 2.9 | 10.7 | 17.8 |
| Housing and urban development | | 0.7 | 2.1 | 3.5 | 3.0 | 6.1 | 9.3 |
| Dhofar development | | 2.2 | 5.3 | 6.5 | 15.6 | 8.3 | 1.4 |
| Desalination plant | | - | - | - | - | 27.8 | 5.9 |
| Agriculture, fishing, industry and surveys | | - | - | 2.4 | 3.5 | 1.3 | 2.4 |
| Communication | | 0.8 | 1.0 | 1.1 | 38.5 | 16.2 | 7.9 |
| Utilities | | - | - | - | 5.3 | 28.9 | 43.8 |
| Other | | - | 0.1 | 0.2 | 25.7 | 2.4 | 24.8 |
| PDO | | - | - | - | 14.9 ^{/1} | 16.2 | 12.0 |
| Total | <u>2.1</u> ^{/2} | <u>20.0</u> | <u>29.9</u> | <u>29.5</u> | <u>142.9</u> | <u>173.0</u> | <u>203.0</u> |

Source: Directorate General of Finance.

^{/1} Does not include OR 35.9 million representing the acquisition of 60 percent ownership in PDO.

^{/2} Since the start of oil revenues, late 1967 through 1970, total public development expenditures amounted to about OR 3 million.

Table 5.5: GOVERNMENT OIL REVENUES ^{/1}

(In Millions of Omani Rials)

| | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | <u>Projection</u> 1976 |
|---------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|---------------------------|
| Royalties and taxes | 1.4 | 25.5 | 38.4 | 44.3 | 47.8 | 49.6 | 61.3 | 159.8 | 126.8 | |
| Buy-back | - | - | - | - | - | - | - | 116.4 | 196.0 | |
| Third party sales | - | - | - | - | - | - | - | 15.3 | 50.3 | |
| Other | 0.5 | - | 0.2 | 0.1 | 0.1 | 0.1 | - | - | - | |
| <u>Total</u> | <u>1.9</u> | <u>25.5</u> | <u>38.6</u> | <u>44.4</u> | <u>47.9</u> | <u>49.6</u> | <u>61.3</u> | <u>291.5</u> | <u>373.1</u> | <u>470.0</u> |

Source: Directorate General of Finance.

/1 On cash basis. Oil port installation dues not included.

Table 6.1: MONETARY SURVEY

(In Millions of Omani Rials)

| | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | September | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | | | | | | | | | 1975 | 1976 |
| <u>Foreign Assets (net)</u> | <u>16.1</u> | <u>49.3</u> | <u>81.8</u> | <u>95.3</u> | <u>79.2</u> | <u>50.0</u> | <u>46.1</u> | <u>33.2</u> | <u>6.6</u> | <u>7.8</u> |
| Government | 2.0 | 22.0 | 48.4 | 50.9 | 47.9 | 20.5 | 35.0 | 27.2 | 22.2 | 29.2 |
| Central Bank | - | - | 5.2 | 9.4 | 14.1 | 16.4 | 33.9 | 55.0 | 50.5 | 55.7 |
| Commercial banks | 14.1 | 27.3 | 28.2 | 35.0 | 17.2 | 13.1 | -22.8 | -49.0 | -66.1 | -77.1 |
| <u>Credit to Private Sector</u> | <u>1.0</u> | <u>2.3</u> | <u>3.7</u> | <u>4.3</u> | <u>6.5</u> | <u>18.9</u> | <u>55.8</u> | <u>86.0</u> | <u>100.9</u> | <u>109.5</u> |
| <u>Money</u> | <u>3.2</u> | <u>3.5</u> | <u>7.6</u> | <u>13.4</u> | <u>19.0</u> | <u>25.0</u> | <u>50.5</u> | <u>72.5</u> | <u>74.0</u> | <u>93.7</u> |
| Currency in circulation | 2.0 | 2.0 | 4.8 | 8.8 | 12.3 | 15.2 | 28.9 | 38.5 | 37.0 | 46.6 |
| Demand deposits | 1.2 | 1.5 | 2.8 | 4.6 | 6.7 | 9.8 | 21.6 | 34.0 | 37.0 | 47.1 |
| <u>Quasi-money /1</u> | <u>12.5</u> | <u>25.5</u> | <u>27.8</u> | <u>32.1</u> | <u>25.8</u> | <u>21.7</u> | <u>36.8</u> | <u>45.4</u> | <u>41.8</u> | <u>55.7</u> |
| Time and savings deposits | 12.5 | 25.5 | 27.8 | 32.1 | 25.8 | 21.7 | 36.8 | 32.2 | 29.0 | 42.6 |
| Other deposits | - | - | - | - | - | - | - | 13.2 | 12.8 | 13.1 |
| <u>Government deposits (net)</u> | <u>4.1</u> | <u>25.8</u> | <u>50.6</u> | <u>53.9</u> | <u>41.1</u> | <u>18.5</u> | <u>-7.1</u> | <u>-8.5</u> | <u>-16.6</u> | <u>-44.4</u> |
| Foreign currency deposits | - | - | 48.4 | 50.9 | 47.9 | 20.5 | 35.0 | 27.2 | 22.2 | 29.2 |
| Local currency deposits | - | - | 2.2 | 3.0 | 0.4 | 4.6 | 15.6 | 33.5 | 14.1 | 23.0 |
| Credit to Government from commercial banks (-) | - | - | - | - | -7.2 | -6.6 | -57.7 | -69.2 | -52.9 | -96.5 |
| <u>Other items (net)</u> | | | <u>-0.4</u> | <u>0.2</u> | <u>-0.1</u> | <u>3.9</u> | <u>21.7</u> | <u>9.7</u> | <u>8.2</u> | <u>12.1</u> |

Source: Central Bank of Oman and Directorate General of Finance.

/1 Primarily time deposits of the Royal Family until 1971. Prior to July 1971, these deposits were not separated from Government deposits.

Table 6.2: ACCOUNTS OF THE MONETARY AUTHORITIES

(In Millions of Omani Rials)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | September | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | | | | | | | 1975 | 1976 |
| <u>Foreign Assets</u> | <u>53.6</u> | <u>60.3</u> | <u>63.0</u> | <u>36.9</u> | <u>68.9</u> | <u>83.2</u> | <u>75.3</u> | <u>90.7</u> |
| Central Bank foreign exchange <u>/1</u> | 5.2 | 8.7 | 14.4 | 15.7 | 27.6 | 46.1 | 41.6 | 51.8 |
| Government foreign exchange <u>/2</u> | 48.4 | 50.9 | 47.9 | 20.5 | 35.0 | 27.2 | 22.2 | 29.2 |
| Reserve position in Fund <u>/3</u> | - | 0.7 | 0.7 | 0.7 | 6.3 | 9.9 | 11.5 | 9.7 |
| <u>Claims on Government</u> | - | - | - | - | - | <u>7.1</u> | - | <u>15.4</u> |
| <u>Claims on Commercial Banks</u> | - | - | - | - | - | - | - | - |
| <u>Other Assets</u> | <u>0.2</u> | <u>0.5</u> | <u>0.3</u> | <u>1.1</u> | <u>0.6</u> | <u>3.3</u> | <u>1.0</u> | <u>1.9</u> |
| <u>Total Assets = Liabilities</u> | <u>53.8</u> | <u>60.8</u> | <u>63.3</u> | <u>38.0</u> | <u>69.5</u> | <u>93.5</u> | <u>76.3</u> | <u>108.0</u> |
| <u>Reserve Money</u> | <u>5.1</u> | <u>9.4</u> | <u>13.9</u> | <u>16.3</u> | <u>31.9</u> | <u>48.9</u> | <u>44.0</u> | <u>61.4</u> |
| Currency in circulation | 4.8 | 8.8 | 12.3 | 15.2 | 28.9 | 38.5 | 37.0 | 46.6 |
| Currency in commercial banks | 0.3 | 0.6 | 1.6 | 1.1 | 3.0 | 3.8 | 3.1 | 5.1 |
| Bankers' deposits | - | - | - | - | - | 6.6 | 3.9 | 9.7 |
| <u>Government deposits</u> | <u>48.4</u> | <u>50.9</u> | <u>47.9</u> | <u>20.5</u> | <u>35.0</u> | <u>35.8</u> | <u>22.6</u> | <u>30.3</u> |
| Central Bank | - | - | - | - | - | 8.6 | 0.4 | 1.1 |
| <u>Foreign Liabilities</u> | - | - | <u>1.0</u> | - | - | <u>1.0</u> | <u>2.6</u> | <u>5.8</u> |
| <u>Other Liabilities</u> | <u>0.3</u> | <u>0.5</u> | <u>0.5</u> | <u>1.3</u> | <u>2.6</u> | <u>7.8</u> | <u>7.0</u> | <u>10.4</u> |

Source: Central Bank of Oman and Directorate General of Statistics.

/1 Includes gold and SDRs.

/2 Includes foreign currency deposits in commercial banks and gold.

/3 Includes lending to the oil facility.

Table 6.3: ACCOUNTS OF THE COMMERCIAL BANKS

(In Millions of Omani Rials)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | September | |
|-----------------------------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| | | | | | | | 1975 | 1976 |
| Assets | | | | | | | | |
| Reserves /1 | 0.3 | 0.6 | 1.6 | 1.1 | 3.0 | 10.6 | 7.9 | 15.1 |
| Foreign Assets | 29.0 | 37.1 | 22.4 | 16.3 | 31.4 | 23.0 | 8.0 | 18.2 |
| Claims on Government | - | - | 7.2 | 6.6 | 57.7 | 62.1 | 52.9 | 81.1 |
| Credit to Private Sector | 3.7 | 4.3 | 6.5 | 18.9 | 55.8 | 86.0 | 100.9 | 109.5 |
| Other Assets | 4.5 | 4.8 | 10.2 | 9.2 | 56.6 /2 | 7.9 | 7.3 | 13.3 |
| Total Assets = Liabilities | 37.5 | 46.8 | 47.9 | 52.1 | 204.6 | 189.6 | 177.0 | 237.2 |
| Liabilities | | | | | | | | |
| Demand deposits | 2.8 | 4.6 | 6.7 | 9.8 | 21.6 | 34.0 | 37.0 | 47.1 |
| Time and savings deposits | 27.8 | 32.1 | 25.8 | 21.7 | 36.8 | 32.2 | 29.0 | 42.6 |
| Other deposits /3 | - | - | - | - | - | 13.2 | 12.8 | 13.1 |
| Government deposits /4 | 2.2 | 3.0 | 0.4 | 4.6 | 15.6 | 24.9 | 13.7 | 21.9 |
| Foreign liabilities | 0.8 | 2.1 | 5.2 | 3.2 | 54.2 | 72.0 | 74.0 | 95.3 |
| Credits from Central Bank | - | - | - | - | - | - | - | - |
| Other liabilities | 4.0 | 5.0 | 9.9 | 12.9 | 76.3 /2 | 13.3 | 10.5 | 17.2 |

Source: Central Bank of Oman.

/1 Currency and deposits with the Central Bank.

/2 Includes contra-assets and contra-liabilities for some banks established in 1974.

/3 Commercial prepayments, foreign currency deposits and bankers' drafts, prior to September 1975, these were included in other liabilities.

/4 Local currency deposits only.

Table 6.4: DISTRIBUTION OF COMMERCIAL BANK CREDIT

(In Millions of Omani Rials and in Percent)

| | <u>Outstanding</u> <u>Loans</u> | <u>Percent</u> <u>of</u> <u>Total</u> | <u>Outstanding</u> <u>Loans</u> | <u>Percent</u> <u>of</u> <u>Total</u> |
|----------------------|------------------------------------|---|------------------------------------|---|
| | 1975 | | June 1976 | |
| Trade | 48.9 | 33.3 | 54.6 | 29.7 |
| Construction | 17.1 | 11.6 | 15.6 | 8.5 |
| Manufacturing | 0.7 | 0.5 | 1.1 | 0.6 |
| Mining and Quarrying | 1.3 | 0.9 | 2.1 | 1.1 |
| Services | 1.8 | 1.2 | 2.0 | 1.1 |
| Personal | 10.2 | 7.0 | 21.9 | 11.9 |
| Government | 63.1 | 42.9 | 80.6 | 43.8 |
| Others | 3.9 | 2.6 | 6.1 | 3.3 |
| Total | <u>147.0</u> | <u>100.0</u> | <u>184.0</u> | <u>100.0</u> |

Source: Central Bank of Oman.

Table 6.5: NUMBER OF BANK BRANCHES IN OMAN ^{/1}

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|------------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| In capital area ^{/2} | 6 | 6 | 8 | 18 | 28 | 44 | 52 |
| Outside capital area ^{/3} | 0 | 3 | 5 | 9 | 10 | 11 | 15 |
| Total | <u>6</u> | <u>9</u> | <u>13</u> | <u>27</u> | <u>38</u> | <u>55</u> | <u>67</u> |

Source: Central Bank of Oman.

^{/1} Banks operating in Oman:

| | | |
|----------------------------------|---------------------------------|----------------------------|
| Arab African Bank | British Bank of the Middle East | National Bank of Oman |
| Arab Bank | Chartered Bank | National Bank of Abu Dhabi |
| Bank of Credit and Commerce | Citibank | Al Bank Al Ahli Al Omani |
| Bank of Oman, Bahrain and Kuwait | Grindlays Bank | Commercial Bank of Oman |
| Banque de Paris | Halib Bank | Bank of Baroda |
| Bank Melli Iran | Halib Bank A.G. Zurich | Bank Saderat Iran |
| | | Union Bank of Oman |

^{/2} Muscat, Mutrah and Ruwi.

^{/3} Includes Banks at Sib International Airport, Sib, Mina Al Fahal, Interior and Dhofar.

Table 6.6: PRICE INDICES OF SELECTED IMPORTED FOODS

(September - December 1972 = 100)

| | 1973 | | | | 1974 | | | | 1975 | | | | 1976 | |
|---|--------------|---------------|----------------|---------------|--------------|---------------|----------------|---------------|--------------|---------------|----------------|---------------|--------------|---------------|
| | I Quarter | II Quarter | III Quarter | IV Quarter | I Quarter | II Quarter | III Quarter | IV Quarter | I Quarter | II Quarter | III Quarter | IV Quarter | I Quarter | II Quarter |
| Rice /1 | 123.1 | 145.6 | 245.2 | 279.9 | 272.6 | 288.0 | 266.5 | 244.4 | 225.3 | 213.9 | 216.5 | 208.0 | 172.6 | 164.8 |
| Wheat Flour | 112.6 | 115.7 | 162.3 | 166.2 | 190.6 | 200.3 | 223.2 | 310.0 | 238.2 | 178.3 | 198.5 | 204.8 | 239.5 | 300.3 |
| Milk Powder | 98.8 | 102.1 | 100.8 | 104.4 | 105.3 | 110.3 | 115.2 | 120.1 | 140.2 | 142.6 | 144.1 | 135.3 | 132.1 | 138.4 |
| Milk evaporated | 103.8 | 99.0 | 103.9 | 115.0 | 120.8 | 129.3 | 122.7 | 125.1 | 156.5 | 184.1 | 190.7 | 164.7 | 190.1 | 153.5 |
| Pure Ghee | 101.3 | 98.1 | 97.9 | 106.6 | 113.0 | 115.9 | 117.3 | 117.3 | 116.8 | 122.3 | 138.7 | 131.7 | 115.8 | 109.2 |
| Other cooking fats (Ghee substitute) | 99.8 | 103.1 | 136.6 | 157.5 | 170.8 | 170.4 | 174.8 | 184.5 | 180.6 | 171.5 | 166.1 | 167.0 | 161.5 | 155.6 |
| Sugar | 111.1 | 108.4 | 114.7 | 121.3 | 151.3 | 225.8 | 275.2 | 383.9 | 282.3 | 212.3 | 179.3 | 164.2 | 149.7 | 149.9 |
| Tea | 103.5 | 100.8 | 106.7 | 101.8 | 106.3 | 106.8 | 111.7 | 110.2 | 118.8 | 125.8 | 122.6 | 122.1 | 140.1 | 158.5 |
| Coffee | 99.9 | 105.9 | 130.6 | 141.8 | 150.5 | 155.9 | 150.4 | 141.3 | 143.5 | 139.0 | 148.0 | 153.0 | 152.5 | 200.9 |
| Combined /2 | <u>110.9</u> | <u>118.0</u> | <u>161.7</u> | <u>177.7</u> | <u>185.7</u> | <u>201.3</u> | <u>203.6</u> | <u>224.0</u> | <u>199.7</u> | <u>181.3</u> | <u>184.8</u> | <u>178.4</u> | <u>169.7</u> | <u>182.1</u> |

/1 Rice figures are affected by the Government's sales of rice.

/2 The combined index is calculated by weighing together the individual commodity index numbers according to the value of recorded imports of each commodity between January 1974 and December 1975.

Table 7.1: OIL PRODUCTION AND EXPORTS

(In millions of barrels)

| | Production | Exports |
|------------------------|------------|---------|
| 1967 (August-December) | 20.9 | 20.9 |
| 1968 | 87.9 | 88.2 |
| 1969 | 119.7 | 119.2 |
| 1970 | 121.3 | 121.3 |
| 1971 | 107.4 | 106.9 |
| 1972 | 102.8 | 103.2 |
| 1973 | 107.0 | 106.9 |
| 1974 | 105.8 | 105.8 |
| 1975 | 124.6 | 124.8 |
| 1976 <u>1/</u> | 133.7 | 134.3 |

Source: Petroleum Development (Oman).

1/ The most recent estimate provided to the mission.

Table 7.2: EXPLORATION ACTIVITIES AND CRUDE OIL PRODUCTION OF PDO

| End of Period | Culmulative No. of Wells | | Production (Thousands of barrels per day) |
|------------------|-----------------------------|-----------|--|
| | Non-Producing ^{1/} | Producing | |
| 1967 | 50 | 21 | 57 |
| 1968 | 75 | 39 | 241 |
| 1969 | 80 | 58 | 328 |
| 1970 | 104 | 63 | 332 |
| 1971 | 146 | 79 | 294 |
| 1972 | 134 | 109 | 282 |
| 1973 | 174 | 143 | 293 |
| 1974 | 207 | 150 | 290 |
| 1975 | 194 | 213 | 341 |
| 1976 | 238 | 219 | 368 |

^{1/} Non-producing wells include dry holes, water injection and wells producible but not producing. In 1973, out of the 174 non-producing wells, six were producible.

Source: Petroleum Development (Oman)

Table 7.3: COSTS OF CRUDE OIL PRODUCTION

(US cents/bbl in current prices)

| | 1970 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 |
|--------------|-------|-------|-------|-------|-------|--------|--------|--------|
| Operating | 13.00 | 25.30 | 39.90 | 45.20 | | | | |
| Depreciation | 16.00 | 18.80 | 18.40 | 25.20 | | | | |
| Dry holes | 4.00 | 5.10 | 4.50 | 7.30 | | | | |
| | 33.00 | 49.20 | 62.30 | 77.70 | 90.00 | 102.00 | 115.00 | 125.00 |

Source: 1970-76 PDO; 1977-80 mission estimates

Table 7.4: POSTED PRICES AND GOVERNMENT REVENUES FOR CRUDE OIL EXPORTS ^{1/}

(U.S. dollars per barrel)

| Effective Date | Posted Price | Equity Oil Take | Buy-Back Oil Take | Direct-Sale Oil Take |
|-------------------|---------------------|-----------------|-------------------|----------------------|
| August 1, 1967 | 1.820 | 0.832 | -- | -- |
| November 14, 1970 | 1.820 ^{2/} | 0.944 | -- | -- |
| February 15, 1971 | 2.205 ^{2/} | 1.177 | -- | -- |
| June 1, 1971 | 2.310 ^{2/} | 1.241 | -- | -- |
| January 20, 1972 | 2.506 ^{3/} | 1.360 | -- | -- |
| January 1, 1973 | 2.619 ^{2/} | 1.428 | -- | -- |
| April 1, 1973 | 2.785 ^{3/} | 1.520 | -- | -- |
| June 1, 1973 | 2.929 ^{3/} | 1.616 | -- | -- |
| July 1, 1973 | 2.986 ^{3/} | 1.651 | -- | -- |
| August 1, 1973 | 3.098 ^{3/} | 1.719 | -- | -- |
| October 1, 1973 | 3.043 ^{3/} | 1.685 | -- | -- |
| October 16, 1973 | 5.723 | 3.319 | -- | -- |
| November 1, 1973 | 5.787 ^{3/} | 3.358 | -- | -- |
| December 1, 1973 | 5.628 ^{3/} | 3.261 | -- | -- |
| January 1, 1974 | 12.298 | 7.185 | 11,437 | |
| July 1, 1974 | 12.298 | 7.296 | 11.437 | |
| October 1, 1974 | 12.298 | 8.469 | 11.437 | |
| April 1, 1975 | 12.360 | 9.190 | 11.110 | |
| October 1, 1975 | 12.505 | 9.907 | 11.63 | |
| April 1, 1976 | 12.548 | 9.919 | 11.67 | |

Sources: Petroleum Development Oman and Oil Industry publications.

^{1/} Posted prices are ex Mina-al-Fahal. Prior to January 1, 1974, posted prices were set on the basis of a gravity of API 33°; since January 1974, posted prices have been set on the basis of API 34°. Government take is calculated on the following bases: February 15, 1971 to June 30, 1974, 12.5 per cent expensed royalty plus 55 per cent income tax; July 1, 1974, 14.5 per cent expensed royalty and 55 per cent income tax; October 1, 1974, 16.67 per cent expensed royalty and 65.75 per cent income tax; October 1, 1975, 65.75 per cent plus \$1.379/bbl; April 1, 1976, 20 per cent royalty and 80 per cent income tax .

^{2/} Posted prices altered in accordance with the provisions of the Teheran Agreement.

^{3/} Posted prices altered by a decision of OPEC.

Table 7.5: FIXED ASSETS OF PDO

(In millions of Omani Rials)

| | 1969 | 1970 | 1971 | 1972 ^{1/} | 1973 ^{1/} | 1974 ^{1/} | 1975 | Estimate 1976 |
|-----------------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|-------------|------------------|
| <u>Original Cost</u> | | | | | | | | |
| Intangible assets | 48.5 | 53.7 | 61.4 | 61.7 | 57.0 | 67.0 | 73.1 | 87.1 |
| Fixed assets | <u>34.5</u> | <u>37.1</u> | <u>42.0</u> | <u>40.1</u> | <u>40.1</u> | <u>50.5</u> | <u>67.2</u> | <u>81.5</u> |
| Total | 83.0 | 90.8 | 103.4 | 101.8 | 97.1 | 117.5 | 140.3 | 168.6 |
| <u>Depreciation</u> | | | | | | | | |
| Intangible assets | 5.2 | 7.7 | 10.6 | 12.5 | 13.9 | 14.4 | 19.8 | 23.8 |
| Fixed assets | <u>8.7</u> | <u>11.8</u> | <u>15.4</u> | <u>17.5</u> | <u>20.0</u> | <u>22.2</u> | <u>29.8</u> | <u>37.2</u> |
| Total | 13.9 | 19.6 | 26.0 | 30.0 | 33.9 | 36.6 | 49.6 | 61.0 |
| <u>Net book value</u> | | | | | | | | |
| Intangible assets | 43.3 | 46.0 | 50.8 | 49.2 | 43.1 | 52.6 | 53.3 | 63.3 |
| Fixed assets | <u>25.8</u> | <u>25.2</u> | <u>26.6</u> | <u>22.6</u> | <u>20.1</u> | <u>28.3</u> | <u>37.4</u> | <u>44.3</u> |
| Total | 69.1 | 71.2 | 77.4 | 71.8 | 63.2 | 80.9 | 90.7 | 107.6 |

^{1/} The assets of PDO are valued by the company in sterling and the Omani Rials figures reflect the depreciation of sterling against the Omani Rials.

Source: Petroleum Development (Oman)

Table 7.6: DIRECTION OF OIL EXPORTS

(In per cent)

| | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 ^{1/} |
|----------------|-------------------|------------|-----------|-------------|------------|--------------------|
| Japan | 33.8 | 42.3 | 35.6 | 35.4 | 37.5 | 40.0 |
| Netherlands | 11.5 ⁴ | 4.7 | 8.6 | 1.8 | 20.5 | 18.8 |
| United States | -- | 2.9 | 1.9 | 2.9 | 5.8 | 15.7 |
| Canada | -- | 2.1 | 9.8 | 11.7 | 3.8 | 10.7 |
| France | 10.1 | 14.9 | 17.2 | 12.0 | 6.9 | 3.6 |
| Trinidad | -- | -- | 2.4 | 3.7 | 7.4 | 3.5 |
| Singapore | 4.9 | 8.3 | 6.2 | 0.9 | 5.9 | 2.1 |
| United Kingdom | 5.4 | 3.6 | 3.2 | 5.4 | 6.7 | 1.4 |
| Sweden | 8.2 | 7.5 | 6.8 | 3.2 | -- | --- |
| Norway | 8.8 | 10.4 | 5.1 | 3.0 | 1.2 | -- |
| Malaysia | 14.0 | -- | -- | -- | -- | -- |
| Italy | -- | -- | -- | 8.1 | 0.5 | 0.5 |
| Other | <u>3.3</u> | <u>3.3</u> | <u>--</u> | <u>11.9</u> | <u>3.8</u> | <u>3.7</u> |
| Total | 100.0 | 100.0 | 100.00 | 100.0 | 100.0 | 100.0 |

Sources: Ministry of Agriculture, Fisheries, Petroleum and Minerals, and Petroleum Development (Oman).

^{1/} First six months.

Table 7.7: PDO'S PRODUCTION AND UTILIZATION OF NATURAL GAS

(Million Cubic Feet/Day)

| YEAR | PRODUCTION | | | REINJECTION | | | UTILIZATION | | | | | | | |
|-------|-----------------|---------------------|-------|-------------------|---------------------|-------|---------------------|---------------------|-------|---------------------|------------------|-------|-------|--|
| | Asso- ciated | Non-Asso- ciated | Total | Associated Gas | Non-Asso- ciated | Total | FLAMED | | | OTHER | | | | |
| | | | | | | | Associat- ed Gas | Non-Asso- ciated | Total | Associ- ated Gas | Resid- ential | Other | Total | |
| 1968 | N/A | | | | | | | | | | | | | |
| 1969 | N/A | | | | | | | | | | | | | |
| 1970 | N/A | | | | | | | | | | | | | |
| 1971 | 174.8 | 116.2 | 291.0 | - | 71.2 | 71.2 | 174.8 | 36.7 | 211.5 | 8.3 | - | - | 8.3 | |
| 1972 | 136.7 | 76.6 | 213.3 | - | 21.2 | 21.2 | 136.7 | 42.9 | 179.6 | 12.5 | - | - | 12.5 | |
| 1973 | 158.5 | 87.5 | 246.0 | - | 0.9 | 0.9 | 158.5 | 63.0 | 221.5 | 23.6 | - | - | 23.6 | |
| 1974 | 187.3 | 97.5 | 284.8 | - | - | - | 187.3 | 90.5 | 277.8 | 7.0 | - | - | 7.0 | |
| 1975 | 225.3 | 113.1 | 338.4 | - | 3.4 | 3.4 | 225.3 | 103.2 | 328.5 | 6.5 | - | - | 6.5 | |
| 1976* | 274.0 | 125.1 | 399.1 | - | 5.4 | 5.4 | 274.0 | 84.7 | 358.7 | 35.0 | - | - | 35.0 | |
| 1977* | 256.0 | 60.0 | 316.0 | - | 25.0 | 25.0 | 252.0 | - | 252.0 | 38.6 | - | - | 38.6 | |
| 1978* | 237.0 | 38.0 | 275.0 | - | 25.0 | 25.0 | 211.0 | - | 211.0 | 39.0 | - | - | 39.0 | |
| 1979* | 208.0 | 38.0 | 246.0 | - | 25.0 | 25.0 | 183.0 | - | 183.0 | 38.0 | - | - | 38.0 | |
| 1980* | 184.0 | 38.0 | 222.0 | - | 25.0 | 25.0 | 161.0 | - | 161.0 | 36.0 | - | - | 36.0 | |
| 1981* | 168.0 | 38.0 | 206.0 | - | 25.0 | 25.0 | 145.0 | - | 145.0 | 36.0 | - | - | 36.0 | |
| 1982* | 131.0 | 38.0 | 169.0 | - | 25.0 | 25.0 | 109.0 | - | 109.0 | 35.0 | - | - | 35.0 | |
| 1983* | 113.0 | 38.0 | 151.0 | - | 25.0 | 25.0 | 91.0 | - | 91.0 | 35.0 | - | - | 35.0 | |
| 1984* | 99.0 | 38.0 | 137.0 | - | 25.0 | 25.0 | 78.0 | - | 78.0 | 34.0 | - | - | 34.0 | |
| 1985* | 89.0 | 38.0 | 127.0 | - | 25.0 | 25.0 | 68.0 | - | 68.0 | 34.0 | - | - | 34.0 | |

Source: Ministry of Agriculture, Fisheries, Petroleum and Minerals, and PDO.

*Projection

Table 7.8: ESTIMATED REVENUES FROM GAS SALES

| Year | Deliveries Million SCFD | Gross Revenues in million US\$ (1977 prices) ^{1/} |
|--------------------|----------------------------|---|
| 1978 ^{2/} | 10 | 2.00 |
| 1979 | 25 | 12.20 |
| 1980 | 53 | 25.86 |
| 1981 | 131 | 63.44 |
| 1982 | 208 (c) | 101.51 |

1/ Assumed sale price of gas: \$1.32/MSCF

2/ Gas deliveries in 1978 are assumed for 150 days, other years
365 days

Source: Mission estimate

Table 7.9: POTENTIAL CONSUMPTION OF NATURAL GAS

(Million SCFD)

| | ^{1/} 1979 | 1980 | 1981 | 1982 | Potential consumption at capacity operation |
|--|-----------------------|------|------|------|---|
| Power incl. desalination and industry | 25 | 50 | 70 | 80 | 90 ^{4/} |
| Industrial projects ^{2/} | - | 3 | 21 | 26 | 49 |
| Fertilizer project ^{3/} | - | - | 40 | 70 | 85 |
| Calcium carbide/electrolysis and aluminium smelter (via power consumption) | - | - | - | 32 | 107 |
| Grand Total | 25 | 53 | 131 | 208 | 331 |

1/ No natural gas consumption is expected before mid-1978, after completion of the pipeline to the Al Ghubra area.

2/ Glass, sponge iron, oil refinery, cement, and copper smelter projects.

3/ Alternatively, methanol production would have a gas consumption of the same magnitude

4/ As capacity expands in power in later years, much higher amounts of natural gas would be required.

Table 8.1: LENGTH OF NATIONAL ROADS ^{1/}

| Type of Road | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|------------------|------|------|------|------|------|------|------|
| Asphalt surfaced | 10 | 27 | 198 | 300 | 427 | 708 | 1272 |
| Graded | 1817 | 2168 | 3060 | 3620 | 4105 | 5495 | 8500 |

1/ Excludes defense roads,

Source: National Statistical Department, Louis Berger International Inc.

Table 8.2: MOTOR VEHICLE FLEET

| | (Number on the road at end of year) | | | | | |
|-----------------|-------------------------------------|--------------------|-----------------|--------|--------|--------|
| | 1971 | 1972 ^{1/} | 1973 | 1974 | 1975 | 1976 |
| Private | 846 | 1,460 | 2,756 | 5,320 | 8,994 | 13,283 |
| Commerical | 2,898 | 5,380 | 7,247 | 9,925 | 15,108 | 20,360 |
| Government | 224 | 760 | 1,376 | 2,465 | 3,489 | 4,713 |
| Taxis | 210 | 240 | 443 | 495 | 732 | 1,525 |
| Self-drive hire | 167 | 330 | 5 ^{2/} | 5 | 7 | 20 |
| Public Service | 999 | 990 | 979 | 941 | 928 | 928 |
| Diplomatic | 8 | 20 | 54 | 73 | 101 | 120 |
| Motorcycles | 170 | 494 | 747 | 1,427 | 2,109 | 3,224 |
| <u>Total</u> | 5,540 | 9,674 | 13,607 | 20,651 | 31,468 | 44,173 |

1/ Estimate by IBRD based on registration data for year.

2/ Most of the self-drive hire vehicles registered as taxis.

Source: National Statistical Department, Louis Berger International, Inc., and IBRD.

Table 8.3: OPERATING FLEET BY VEHICLE TYPE

| Category | 1974 | 1975 |
|--------------------|---------------|-------------------|
| Passenger Vehicles | 9,440 | 14,796 |
| Pickups | 7,735 | 11,963 |
| Trucks | 2,705 | 3,778 |
| Industrial | 491 | 630 |
| Unaccounted for | 281 | 315 ^{1/} |
| | <u>20,652</u> | <u>31,482</u> |

1/ "Other"

Source: (1974) Special Tabulation, Central Policy Department and
(1975) Louis Berger International, Inc., "Interim Report",
August 1975

Table 8.4: ANNUAL TAXES AND FEES BY VEHICLE TYPE

(Omani Rials)

| Item | Vehicle Type and Rates | | |
|--------------------------------|------------------------|--------------|--------------|
| | Saloon | Light Truck | Heavy Truck |
| Road Tax | 25.000 | 40.000 | 120.000 |
| Registration (Plate) | 1.000 | 1.000 | 1.000 |
| Registration (Card) | 1.000 | 1.000 | 1.000 |
| Vehicle Inspection | - | 5.000 | 5.000 |
| Driver's License ^{1/} | <u>1.667</u> | <u>1.667</u> | <u>1.667</u> |
| Totals | 28.667 | 48.667 | 128.667 |

1/ Not strictly a vehicle tax

Source: "Preliminary Draft Highway User Costs", Louis Berger International, Inc.
Muttrah, Oman, January 1976

Table 8.5: AIRCRAFT MOVEMENTS, PASSENGERS AND CARGO -
 SIB INTERNATIONAL AIRPORT, 1973-75^{1/}

| Item | 1973 | 1974 | 1975 | 1976 |
|--------------------------|---------|---------|----------|----------|
| Aircraft Movements | 12,305 | 20,122 | 30,084 | 35,366 |
| Passengers ^{2/} | | | | |
| Total | 96.0 | 161.0 | 263.8 | 323.7 |
| Arrivals | 50.4 | 87.1 | 145.6 | 171.9 |
| Departures | 45.6 | 73.8 | 118.2 | 151.8 |
| Cargo ^{3/} | | | | |
| Unloaded | 1,404.5 | 3,015.1 | 9,834.0 | 10,707.0 |
| Loaded | 484.0 | 497.0 | 948.0 | 1,914.0 |
| Total | 1,888.5 | 3,512.1 | 10,782.0 | 12,621.0 |

1/ Only international and major airport in Oman.

2/ Thousands

3/ Tons

Source: "Sultanate of Oman, Statistical Yearbook", Fourth Issue.

Table 8.6: CARGO FLOWS THROUGH MAIN PORTS

| Port | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|-----------------------|--------|---------|---------|---------|---------|-----------|-----------|
| <u>Mina Qaboos 1/</u> | | | | | | | |
| Vessels entered 2/ | 207 | n.a. | 265 | 337 | 362 | 563 | 730 |
| Goods loaded 3/ | 2,000 | 2,000 | 1,000 | 5,150 | 2,364 | 2,407 | 3,103 |
| Goods unloaded 3/, 4/ | 71,000 | 80,000 | 275,000 | 394,000 | 556,000 | 1,037,620 | 1,118,740 |
| <u>Raysut 5/</u> | | | | | | | |
| Vessels Entered 2/ | n.a. | n.a. | n.a. | n.a. | 80 | 159 | 154 |
| Goods loaded 3/ | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | 952 |
| Goods unloaded 3/ | n.a. | n.a. | n.a. | n.a. | 147,000 | 216,870 | 222,008 |
| <u>Mina al Fahal</u> | | | | | | | |
| Vessels Entered 2/ | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | 795 6/ |
| <u>Dry Cargo</u> | | | | | | | |
| Goods loaded 3/ | 370 | 880 | 1,340 | 100 | 161 | n.a. | n.a. |
| Goods unloaded 3/ | 55,500 | 102,300 | 52,400 | 32,950 | 86,990 | 47,717 | 35,018 |
| <u>Petroleum</u> | | | | | | | |
| Goods loaded 7/ | 16,203 | 14,358 | 13,741 | 14,166 | 14,401 | 16,619 | 18,093 |
| Goods unloaded 7/ | n.a. | n.a. | 57 | 72 | 88 | 155 | 360 |

n.a. Not available

1/ Mutrah

2/ Number

3/ Shipping tons of 40 cu. ft.

4/ Includes estimated tonnage of cargo imported by dhows.

5/ Salalah

6/ Includes 752 tankers.

7/ Thousand long tons (2240 lbs.)

Source: "Sultanate of Oman, Statistical Yearbook," Fourth Issue.

Table 8.7: TELEPHONE LINES INSTALLED

(End of year; cumulative)

| Location | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|---------------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| <u>Capital Area</u> | <u>416</u> | <u>557</u> | <u>947</u> | <u>1,158</u> | <u>2,042</u> | <u>2,600</u> | <u>3,351</u> | <u>4,711</u> |
| Muscat | 198 | 264 | 396 | 559 | 893 | 948 | 975 | |
| Mutrah | 218 | 293 | 456 | 499 | 887 | 1,363 | 1,987 | |
| Bait Al Falaj | - | - | 95 | 100 | 100 | 95 | 95 | |
| Risail | - | - | - | - | 63 | 94 | 94 | |
| Sib Airport | - | - | - | - | 99 | 100 | 100 | |
| P.D.O. | - | - | - | - | - | - | 100 | |
| <u>Salalah</u> | <u>-</u> | <u>-</u> | <u>42</u> | <u>50</u> | <u>184</u> | <u>337</u> | <u>350</u> | <u>851</u> |
| <u>Other Areas</u> | | | | | | | | <u>1,227</u> |
| TOTAL | <u>416</u> | <u>557</u> | <u>989</u> | <u>1,208</u> | <u>2,226</u> | <u>2,937</u> | <u>3,701</u> | <u>6,649</u> |

Source: National Statistical Department

Table 9.1: NEW INDUSTRIAL PROJECTS

| No. | Project | Capacity | OR Million | |
|-----|------------------------------|---|-------------|-------|
| | | | Invest.Cost | Stage |
| 1 | Cement ^{1/} | 350,000 TPY | 24.5 (27.3) | 6 |
| 2 | Asbestos-Cement Pro. | 31,000 TYP | 4.2 | 9 |
| 3 | Lime Bricks | 50,000 m ³ /yr | 3.0 | 2 |
| 4 | Earthenware Sanit. Pro. | 1,400 TPY | 0.6 | 1 |
| 5 | Local Marble | 1 miotiles/yr + 4000m ³ marble | 0.1 | 1 |
| 6 | Prefab concrete | - | - | 1 |
| 7 | Glass Products | 10,000 TPY | 1.0 | 1 |
| 8 | Nails + Screws | - | - | 1 |
| 9 | Dry Dock, Floating dock | - | (33) | 2 |
| 10 | Furniture | .. | .. | 12 |
| 11 | Alu Products | .. | .. | 12 |
| 12 | Manuf. local copper | 3,000 TPD of ore | - | 4 |
| 13 | Sponge iron | 400,000 TPY | 14.52 | 1 |
| 14 | Batteries Prod. | 30,000/year | 0.124 | 1 |
| 15 | Matches Prod. | - | - | - |
| 16 | Footwear | 350,000 pairs/yr | 0.13 | 2 |
| 17 | Plastic wares | 2 TPY | 1.2 | 1 |
| 18 | Fertilizer plant | 600,000 TPY (Prod.) | .. | 1 |
| 19 | LPG | - | 0.35 | 1 |
| 20 | Oil refinery | 35,000 BPD (full ref.) | (66) | 2 |
| 21 | Petrochemicals | - | - | 1 |
| 22 | Fiber Glass | - | - | 1 |
| 23 | Tobacco Prod. | 600 mio cigarettes/yr | 0.33 | 2 |
| 24 | Sugar refinery | 30,000 TPY | 6.6 | 2 |
| 25 | Flour Mill | 45,000 TPY | 4.8 | 10 |
| 26 | Vegetable oil | 200 bbl/yr (?) | 0.064 | 1 |
| 27 | Soap | - | - | 1 |
| 28 | Livestock feed stuff | 200,000 TPY | 0.8 | 10 |
| 29 | Poultry Farms | 50 mio eggs/yr + 380 TPY(?) | 8.5 | 3 |
| 30 | Salt refinery | - | - | 1 |
| 31 | Soft drinks (Pepsi) | 750,000(?) | 0.5 | 12 |
| 32 | Bottling mineral water | - | - | - |
| 33 | 2 dairy plants | - | 0.4 | 11 |
| 34 | 2 dates plants | 10,000 TPY | 1.1 | 12 |
| 35 | Cannings | - | - | - |
| 36 | Cold storage | 10,000 t | 0.315? | 3 |
| 37 | Fish process | 10,000 t | - | - |
| 38 | Mani lobster | - | - | - |
| 39 | Seaweed utiliz. | - | - | - |
| 40 | Refuse treatment | - | - | - |
| 41 | Steel re-rolling | 100,000 TPY | 11.9 | 2 |
| 42 | Road transport ^{2/} | - | - | 12 |
| 43 | Water ways ^{2/} | time charter | 1.5 | 1 |
| 44 | Desalination + power | 6 mio gal. water 38 mw | 18.7 | 12 |
| 45 | Tiles | 36,000 m ² p.a. | 0.1 | 2 |
| 46 | Asbestos fiber | 6,000 TPY | 3 | 4 |
| 47 | Confectionary | 600 TPY | 0.22 | 1 |
| 48 | Autom. Laundry | - | 0.04 | 12 |
| 49 | Printing press | - | 1.25 ? | 12 |
| 50 | Autom. Bakeries | - | - | 12 |
| 51 | Industrial gases | 1,000 CF/H | 0.25 | 12 |

Legend: Stage 1 = preliminary
 " 2 = feasibility report available
 " 3 = advanced detailed studies available
 " 4-8 = implementation under way (up to tendering)
 "9-11 = under construction
 " 12 = starting up

^{1/} The Cement project has since been expanded and a 1 million tons per annum capacity is being considered.

^{2/} Some of these projects should not really be classified under industrial projects.

Source: Ministry of Commerce and Industry, dated October 1976.

Table 9.2: PRIVATE SECTOR INVESTMENT IN INDUSTRIAL PROJECTS^{1/}

| No. | Projects | Investment total | Share of private sector | | Stage |
|-----|------------------|---------------------|-------------------------|-------|-------|
| | | | % | Total | |
| 1 | Cement | 27 | 30 | 8.1 | 6 |
| 2 | Asbestos Cement | 4.2 | 100 | 4.2 | 9 |
| 3 | Lime brick | 3.0 | 50 ? | 1.5 | 2 |
| 4 | Earthenware | 0.6 | 70 ? | 0.42 | |
| 5 | Marble | 0.1 | 100 | 0.1 | 1 |
| 7 | Glass Prod. | 1.0 | | | |
| 9 | Dry dock | 33 | 35 ? | 11.6 | 2 |
| 10 | Furniture | 0.07 | 100 | 0.07 | 12 |
| 13 | Sponge Iron | 14.52 | 25 | 3.6 | 1 |
| 14 | Batteries | 0.125 | 100 | 0.125 | 1 |
| 16 | Footwear | 0.13 | 100 | 0.13 | 2 |
| 17 | Plastic | 1.2 | 100 | 1.2 | 1 |
| 19 | LPG | 0.35 | 70 | 0.24 | 1 |
| 20 | Oil refinery | 15 ? | 40 ? | 6 | 2 |
| 23 | Tobacco Prod. | 0.33 | 100 | 0.33 | 2 |
| 24 | Sugar refinery | 6.6 | 50 ? | 3.3 | 2 |
| 25 | Flour mill | 4.8 | 90 | 4.3 | 10 |
| 26 | Vegetable oil | 0.06 | 100 | 0.06 | 1 |
| 29 | Poultry | 8.5 | 100 | 8.5 | 3 |
| 31 | Soft drinks | 0.5 | 100 | 0.5 | 12 |
| 41 | Steel re-rolling | 11.9 | 25 | 3.0 | 2 |
| 43 | Water ways | 1.5 | 100 | 1.5 | 1 |
| 45 | Tiles | 0.1 | 70 | 0.07 | 2 |
| 47 | Confectionary | 0.22 | 100 | 0.22 | |
| 48 | Laundry | 0.04 | 100 | 0.04 | 12 |
| 49 | Printing press | 1.25 ? | 50 ? | 0.6 | 12 |
| 51 | Gases | 0.25 | 100 | 0.25 | 12 |

^{1/} The numbers of the projects correspond to the numbers given in Table 9.1.

Table 9.3: INSTALLED CAPACITY OF ELECTRICITY, 1970-77^{1/}

(MegaWatt)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 |
|-----------------------------------|------|------|-------|-------|-------|------|------|-------|
| Northern System | 2.2 | 2.2 | 7.0 | 17.0 | 30.6 | 37.4 | 65.3 | 115.3 |
| Rate of Growth (%) | | 0 | 218 | 143 | 80 | 22 | 75 | 77 |
| Southern System | 2.13 | 2.13 | 4.26 | 8.48 | 15.24 | 22 | 22 | 22 |
| Rate of Growth (%) | | 0 | | 99 | 80 | 44 | 0 | 0 |
| Rural System | - | - | - | - | - | - | - | 8.2 |
| Total Installed Capacity | 4.33 | 4.33 | 11.26 | 25.48 | 45.84 | 59.4 | 87.3 | 137.3 |
| Overall Rate of Growth (%) | | 0 | 160 | 126 | 80 | 30 | 47 | 57 |

^{1/} A generator of 6.76 MW capacity is presently being installed and is expected to be in operation by September 1977.

Source: Directorate General of Electricity, Ministry of Communication.

Table 9.4: HISTORICAL GROWTH OF EXISTING CAPACITY OF
THE PUBLICLY-OWNED SYSTEM

| Owner | Location ^{1/} | Unit Number | Year Installed | Type of Fuel | Capacity MW |
|--|--------------------------|-------------|-------------------------|---------------|-------------|
| Directorate General of Electricity | 1. Riyam Bay A | 1 | 1969 | Diesel | 1.1 |
| | | 2 | 1969 | " | 1.1 |
| | | 3 | 1972 | " | 2.0 |
| | | 4 | 1972 | " | 2.8 |
| | | 5 | 1973 | " | 5.0 |
| | | 6 | 1973 | " | 5.0 |
| | 2. Riyam Bay B | 7 | 1974 | " | 6.8 |
| | | 8 | 1974 | " | 6.8 |
| | | 9 | 1975 | " | 6.8 |
| | 3. Ghubrah ^{2/} | 1 | 1975/1976 | Thermal Steam | 9.3 |
| | | 2 | " | " | 9.3 |
| | | 3 | " | " | 9.3 |
| | | 4 | in operation June 1977 | " | 50.0 |
| Directorate General of Electricity of Salala | 4. Salala | 1 | | Diesel | 2.13 |
| | | 2 | 1972 | " | 2.13 |
| | | 3 | 1973 | " | 4.22 |
| | | 4 | 1974 | " | 6.76 |
| | | 5 | 1975 | " | 6.76 |
| | | 6 | in operation Sept. 1977 | " | 6.76 |
| Contracted with an American Co. | 5. Is. of Masira | four units | 1976 | " | 1.7 |

^{1/} Capital area Muscat, Mutran and Ruwi.

^{2/} Ghubrah station is a combined power and water distillation plant.

Source: Ministry of Communication, Directorate General of Electricity for the Capital Area.

Table 9.5: MINIMUM AND MAXIMUM PEAK DEMAND

JANUARY 1976 - MARCH 1977

| MONTH | MAXIMUM MW | MINIMUM MW |
|---------------|------------|------------|
| January '1976 | 14.1 | 6.3 |
| February | 16.1 | 7.0 |
| March | 20.4 | 8.8 |
| April | 29.2 | 16.3 |
| May | 40.7 | 28.3 |
| June | 45.6 | 32.7 |
| July | 45.8 | 32.4 |
| August | 46.6 | 36.1 |
| September | 45.5 | 24.0 |
| October | 41.3 | 30.5 |
| November | 36.5 | 23.9 |
| December | 21.9 | 11.1 |
| January 1977 | 22.4 | 12.1 |
| February | 28.3 | 12.0 |
| March | 40.7 | 12.5 |

Source: Directorate General of Electricity

Table 9.6: AUTOGENERATION IN OMAN - PDO

| Power Station | Number of Units | Type of Fuel Used | Unit Capacity | Total Capacity (MW) |
|---------------|-----------------|-------------------|---------------|---------------------|
| Mina Al-Fahal | 3 | crude oil | 1.9 MW | 5.7 |
| | 1 | " | 1.9 MW | 1.9 |
| Fahud | 3 | Gas | 8.6 MW | 25.8 |
| | 4 | Gas | 0.33 MW | 1.32 |
| Saih Nihayda | 2 | Gas | 0.17 MW | 0.33 |
| Ghaba North | 2 | Gas | 0.10 MW | 0.20 |
| Saih Rawl | 2 | Gas | 0.10 MW | 0.20 |
| Likhwair | 1 | Gas | 0.09 MW | 0.17 |
| | 1 | Diesel | 0.09 MW | 0.17 |

Sales: Sales between 1969 and 1976 were at a constant level of 0.5 GWh per year.

Source: Petroleum Development of Oman Ltd.,
as of November 1976

Table 9.7: PRODUCTION, CONSUMPTION IN THE NORTHERN SYSTEM, 1970-76^{1/}
(In GWh)

| <u>Production</u> | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|--------------------------------------|-------|--------|--------|--------|--------|---------|--------|
| Riyam Bay | 8.011 | 11.961 | 22.504 | 38.410 | 72.493 | 121.858 | 130.3 |
| Ghubrah ^{1/} | - | - | - | - | - | - | 65.3 |
| Total Generated | 8.011 | 11.961 | 22.504 | 38.410 | 72.493 | 121.858 | 195.60 |
| <u>Consumption</u> | | | | | | | |
| Domestic | 6.683 | 11.630 | 18.376 | 30.794 | 55.810 | 99.217 | 157.7 |
| Industrial | n.a. | .091 | 2.973 | 5.606 | 8.536 | 16.290 | 30.4 |
| Total Consumption | 6.683 | 11.721 | 21.349 | 36.400 | 64.346 | 115.307 | 188.1 |
| Overall Rate of Growth (%) | | 75 | 82 | 70 | 77 | 79 | 63 |
| Household Rate of Growth (%) | | 73 | 59 | 67 | 81 | 77 | 59 |
| Industrial Rate of Growth (%) | | | | 87 | 52 | 92 | 87 |
| Losses for Own Use and Transmission | n.a. | 0.240 | 1.155 | 2.010 | 8.147 | 6.551 | 7.50 |
| Total Consumption Own Use and Losses | | 11.961 | 22.504 | 38.410 | 72.493 | 121.858 | 195.60 |

^{1/} Data was not available for Salala region; Output of three generators at Ghubrah operated for the last three months of 1976.

Source: Ministry of Communication, the Directorate General of Electricity for the Capital Area.

Table 9.8 : FORECAST OF TOTAL INSTALLED AUTOGENERATION CAPACITY IN OMAN
1977-80

| YEAR | 1977 | 1978 | 1979 | 1980 |
|-------------------------------------|------|------|------|------|
| Total Installed Autogeneration (MW) | 76 | 84 | 92 | 109 |
| New Installed Capacity (MW) | 40 | 8 | 8 | 17 |
| Rate of Growth | 122% | 20% | 20% | 29% |

Source: Directorate General of Electricity, Ministry of Communication

Table 9.9: DEVELOPMENT PROJECTS FOR ELECTRICITY AND WATER

(OR million)

| Project | Region | 1976 | 1977 | 1978 | 1979 | 1980 | Total |
|---|----------|-------|-------|------|-------|------|-------|
| 1. Ghubra Power Station | Capital | 20.00 | 19.00 | | | | 39.00 |
| 2. Consultancy fees of Ghubra Power Station | " | 0.20 | 0.20 | | | | 0.40 |
| 3. Water wells and reservoir for low cost houses | " | 0.60 | | | | | 0.60 |
| 4. B.P. Stocks | " | 0.04 | | | | | 0.04 |
| 5. Buildings of Electricity Department in Riyam and Ruwi | " | 0.02 | | | | | 0.02 |
| 6. Workshop for generation Sector | " | 0.04 | | | | | 0.04 |
| 7. Water pipe lines in Alkhowair | " | 1.00 | | | | | 1.00 |
| 8. Electricity connection in Medinaat Qaboos | " | 0.50 | | | | | 0.50 |
| 9. New Electricity supply projects | " | 3.00 | 3.50 | 4.00 | 10.50 | 7.00 | 28.00 |
| 10. Extension of water supply pipe-lines in the Capital | | | 0.50 | 3.00 | 4.00 | | 7.50 |
| 11. Electricity connections to 19 villages | Interior | 10.10 | 4.70 | 0.30 | | | 15.10 |
| 12. Desalination Plant in Masirah | " | 1.00 | | | | | 1.00 |
| 13. Consultancy fees of supplying electricity to 7 villages | " | 0.10 | | | | | 0.10 |
| 14. Raising the capacity of high-voltage lines | " | 1.70 | | | | | 1.70 |
| 15. Civil works for the 19 villages electricity connections | " | 1.60 | 1.30 | | | | 2.90 |
| 16. Water supply to Musandam villages | " | 3.00 | 5.10 | | | | 8.10 |
| 17. Water supply to Sohar | " | | 0.40 | | | | 0.40 |
| 18. Water supply to Nizwa | " | | 0.50 | | | | 0.50 |
| 19. Water supply extensions for towns and villages | " | | 1.00 | 1.00 | 1.00 | 0.50 | 3.50 |
| 20. Electricity supply for Salalah | Southern | 0.40 | | | | | 0.40 |
| 21. Generator for Salalah | " | 0.30 | | | | | 0.30 |
| 22. New Water supply projects | " | | 1.50 | 2.00 | 1.50 | 1.00 | 6.00 |
| 23. New electricity supply projects | " | | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 |

Source: The Development Plan, 1976-80

Table 9.10: ALTERNATIVE FORECASTS FOR THE REQUIRED CAPACITY IN THE NORTHERN SYSTEM

Ministry of Communication's Forecast

| YEAR | Maximum Demand in MW | Rate of Growth | Installed & Planned Capacity | | Surplus (Deficit) | |
|------|-------------------------|-------------------|---------------------------------|---------------------|------------------------|---------------------|
| | | | Without 50 MW Added | With 50 MW Added | Without 50 MW Added | With 50 MW Added |
| 1976 | 49 | | 65.3 | 65.3 | 6 | 16 |
| 1977 | 75 | 53% | 115.3 | 115.3 | 40.3 | 40.3 |
| 1978 | 120 | 60% | 115.3 | 165.3 | (4.7) | 45.3 |
| 1979 | 212 | 77% | 115.3 | 165.3 | (96.7) | (46.7) |
| 1980 | 270 | 27% | 115.3 | 165.3 | (154.70) | (104.7) |
| 1981 | 324 | 20% | 115.3 | 165.3 | (208.7) | (158.7) |

Development Council's Forecast

| YEAR | Maximum Demand in MW | Rate of Growth | Capacity no Additions | Maximum Demand if 50MW is added in '78 | Rate of Growth | Installed Capacity in MW |
|------|-------------------------|-------------------|--------------------------|---|-------------------|-----------------------------|
| 1976 | 49 | | 65 | 65 | | 65.3 |
| 1977 | 75 | 53% | 115.3 | 75 | 53% | 115.3 |
| 1978 | 84.75 | 13% | 115.3 | 105 | 40% | 165.3 |
| 1979 | 95.7 | 13% | 115.3 | 147 | 40% | 165.3 |
| 1980 | 108.2 | 13% | 115.3 | 205 | 40% | 165.3 |
| 1981 | 122.3 | 13% | 115.3 | 287 | | 165.3 |

Table 10.1: TEACHERS BY SEX AND NATIONALITY 1972/73 - 1975/76

| Nationality | Male | | | | Female | | | | Total | | | |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 1972/73 | 1973/74 | 1974/75 | 1975/76 | 1972/73 | 1973/74 | 1974/75 | 1975/76 | 1972/73 | 1973/74 | 1974/75 | 1975/76 |
| Omani | 375 | 352 | 284 | 249 | 46 | 59 | 70 | 71 | 421 | 411 | 354 | 320 |
| Egyptian | 160 | 345 | 822 | 927 | 55 | 132 | 346 | 375 | 215 | 477 | 1168 | 1302 |
| Jordanian | 60 | 219 | 405 | 360 | 3 | 25 | 63 | 84 | 63 | 244 | 468 | 444 |
| Sudanese | - | 1 | 30 | 27 | - | - | 11 | 20 | -- | 1 | 41 | 47 |
| Saudi | - | 18 | 30 | 50 | - | - | - | - | - | 18 | 30 | 50 |
| Palestinian | - | 17 | 19 | 25 | - | 11 | 9 | 12 | -- | 28 | 28 | 37 |
| Others | 24 | 9 | 20 | 21 | 12 | 7 | 6 | 9 | 36 | 16 | 26 | 30 |
| Total | 619 | 961 | 1610 | 1659 | 116 | 234 | 505 | 571 | 735 | 1195 | 2115 | 2230 |

Source: Ministry of Education

Table 10.2: PUPILS BY EDUCATIONAL LEVEL, GRADE AND SEX, 1970/71 - 1975/76

(Number of Pupils)

| Educational Level and grade | Male | | | | | | Female | | | | | | Total | | | | | |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 1970/71 | 1971/72 | 1972/73 | 1973/74 | 1974/75 | 1975/76 | 1970/71 | 1971/72 | 1972/73 | 1973/74 | 1974/75 | 1975/76 | 1970/71 | 1971/72 | 1972/73 | 1973/74 | 1974/75 | 1975/76 |
| Primary and pre-primary | 5805 | 13382 | 20303 | 27430 | 36351 | 39640 | 1136 | 1950 | 4032 | 7795 | 12225 | 14817 | 6941 | 15332 | 24335 | 35225 | 48567 | 54457 |
| Grade I | 1991 | 9262 | 8906 | 9268 | 12389 | 8132 | 964 | 848 | 2100 | 3649 | 5543 | 4486 | 5752 | 10110 | 11006 | 12917 | 17932 | 12618 |
| II | 516 | 2514 | 7399 | 8170 | 8084 | 10793 | 85 | 820 | 988 | 1941 | 3372 | 4634 | 601 | 3334 | 8387 | 10111 | 11456 | 15607 |
| III | 260 | 1026 | 2517 | 6458 | 7928 | 7826 | 47 | 153 | 717 | 4296 | 1797 | 3047 | 307 | 1179 | 3334 | 7754 | 9725 | 10873 |
| IV | 91 | 342 | 1046 | 2315 | 5392 | 6855 | 40 | 57 | 125 | 632 | 1081 | 1565 | 131 | 399 | 1171 | 2947 | 6473 | 8420 |
| V | 98 | 140 | 286 | 916 | 1707 | 4342 | -- | 41 | 58 | 188 | 339 | 761 | 98 | 181 | 344 | 1104 | 2046 | 5103 |
| VI | 52 | 98 | 149 | 303 | 851 | 1512 | -- | 31 | 44 | 89 | 93 | 324 | 52 | 129 | 193 | 392 | 944 | 1836 |
| Preparatory | -- | -- | 106 | 239 | 437 | 925 | -- | -- | 40 | 79 | 134 | 170 | -- | -- | 146 | 318 | 571 | 1095 |
| I | -- | -- | 76 | 127 | 250 | 606 | -- | -- | 31 | 34 | 72 | 73 | -- | -- | 107 | 161 | 322 | 679 |
| II | -- | -- | 17 | 34 | 113 | 184 | -- | -- | 9 | 27 | 25 | 62 | -- | -- | 26 | 101 | 138 | 246 |
| III | -- | -- | 13 | 38 | 74 | 135 | -- | -- | - | 18 | 37 | 35 | -- | -- | 13 | 56 | 111 | 170 |
| Secondary | -- | -- | -- | 22 | 63 | 143 | -- | -- | -- | -- | 19 | 57 | -- | -- | -- | 22 | 82 | 200 |
| I | -- | -- | -- | 22 | 41 | 68 | -- | -- | -- | -- | 19 | 38 | -- | -- | -- | 22 | 60 | 106 |
| II Arts | -- | -- | -- | -- | 13 | 29 | -- | -- | -- | -- | -- | 12 | -- | -- | -- | -- | 13 | 41 |
| Science | -- | -- | -- | -- | 9 | 14 | -- | -- | -- | -- | -- | 7 | -- | -- | -- | -- | 9 | 21 |
| III Styd | -- | -- | -- | -- | -- | 22 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 22 |
| Science | -- | -- | -- | -- | -- | 10 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 10 |

Source: Ministry of Education

**Table 10.3: PRIMARY AND SECONDARY LEVELS -
SCHOOL BUILDINGS, PUPIL ENROLLMENTS AND TEACHERS^{1/}
1969/70 - 1975/76**

| | 1969/70 | 1970/71 | 1971/72 | 1972/73 | 1973/74 | 1974/75 | 1975/76 |
|----------------------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|
| A. School Buildings | <u>3</u> | <u>16</u> | <u>41</u> | <u>68</u> | <u>111</u> | <u>176</u> | <u>207</u> |
| <u>Primary Total</u> | <u>3</u> | <u>16</u> | <u>41</u> | <u>64</u> | <u>105</u> | <u>163</u> | <u>181</u> |
| Male | 3 | 12 | 28 | 46 | 64 | 88 | 82 |
| Female | - | 3 | 5 | 8 | 24 | 44 | 51 |
| Co-education | - | 1 | 8 | 10 | 17 | 31 | 48 |
| <u>Preparatory Total</u> | - | - | - | <u>4</u> | <u>5</u> | <u>11</u> | <u>23</u> |
| Male | - | - | - | 3 | 3 | 9 | 21 |
| Female | - | - | - | - | 2 | 2 | 2 |
| <u>Secondary Total</u> | - | - | - | - | <u>1</u> | <u>2</u> | <u>3</u> |
| Male | - | - | - | - | 1 | 1 | 2 |
| Female | - | - | - | - | - | 1 | 1 |
| B. Pupils Total | <u>980</u> | <u>6941</u> | <u>15332</u> | <u>24481</u> | <u>35565</u> | <u>49229</u> | <u>55752</u> |
| Male | 900 | 5805 | 13382 | 20409 | 27691 | 36851 | 40708 |
| Female | - | 1136 | 1950 | 4072 | 7874 | 12378 | 15044 |
| <u>Primary Total</u> | <u>900</u> | <u>6941</u> | <u>15332</u> | <u>24335</u> | <u>35225</u> | <u>48576</u> | <u>54457</u> |
| Male | 900 | 5805 | 13382 | 20303 | 27430 | 36351 | 39640 |
| Female | - | 1136 | 1950 | 4032 | 7795 | 12225 | 14817 |
| <u>Preparatory Total</u> | - | - | - | <u>146</u> | <u>318</u> | <u>571</u> | <u>1095</u> |
| Male | - | - | - | 106 | 239 | 437 | 925 |
| Female | - | - | - | 40 | 79 | 134 | 170 |
| <u>Secondary Total</u> | - | - | - | - | <u>22</u> | <u>82</u> | <u>200</u> |
| Male | - | - | - | - | 22 | 63 | 143 |
| Female | - | - | - | - | - | 19 | 57 |
| C. Teachers Total | <u>30</u> | <u>196</u> | <u>445</u> | <u>735</u> | <u>1195</u> | <u>2115</u> | <u>2230</u> |
| Male | 30 | 166 | 385 | 619 | 961 | 1610 | 1659 |
| Female | - | 30 | 60 | 116 | 234 | 505 | 571 |
| Average per school | 10.0 | 12.2 | 10.9 | 10.8 | 10.8 | 12.0 | 10.8 |
| Pupil - Teacher ratio | 30.0 | 35.4 | 34.5 | 33.3 | 29.8 | 23.3 | 25.0 |

^{1/} Includes pupils at pre-primary stage.

Source: Ministry of Education

Table 10.4: HIGHER EDUCATION: OMANIS STUDYING ABROAD, 1975/76

(Number of Students)

| Country | Subject of Study | | | | | | | | | Total |
|-----------------|----------------------------|-------------------------|--------------------|------------|-----------|------------------------------------|-----------------------|------------------|-----------|------------|
| | Engineering and Technology | Social Sciences and Law | Medicinal Sciences | Humanities | Commerce | Business and Public Administration | Agricultural Sciences | Natural Sciences | Others | |
| Egypt | 13 | 15 | 28 | 22 | 31 | 1 | 7 | 1 | 13 | 131 |
| U.S.A. | 41 | 17 | -- | 4 | 3 | 15 | 3 | 3 | 1 | 87 |
| Bahrain | 20 | -- | -- | -- | -- | 16 | -- | -- | -- | 36 |
| Syria | 3 | 5 | 8 | 1 | 5 | -- | -- | 1 | -- | 23 |
| Iraq | 2 | 4 | 8 | 6 | -- | 1 | -- | 1 | -- | 22 |
| Jordan | -- | 10 | -- | 5 | 2 | -- | -- | 2 | 3 | 22 |
| U.K. | 10 | 1 | 3 | 1 | -- | 2 | -- | -- | -- | 17 |
| Other Countries | 7 | 9 | 8 | 5 | 1 | -- | -- | -- | 6 | 36 |
| <u>Total</u> | <u>96</u> | <u>61</u> | <u>55</u> | <u>44</u> | <u>42</u> | <u>35</u> | <u>10</u> | <u>8</u> | <u>23</u> | <u>374</u> |

Source: Ministry of Education

Table 11,1: HEALTH INSTITUTIONS 1970-75

(Number at the end of year)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|-------------------------|------|------|-----------------|-----------------|------|-------|-------|
| Hospitals | - | 5 | 10 | 12 | 13 | 13 | 13 |
| Clinics | 9 | 10 | 7 ^{1/} | 5 ^{1/} | 11 | 11 | 11 |
| Dispensaries | 10 | 13 | 27 | 30 | 32 | 40 | 42 |
| Public Health Compounds | - | - | - | 2 | 2 | 4 | 4 |
| Beds | 12 | 216 | 526 | 664 | 934 | 1,000 | 1,252 |

^{1/} Three health centers were upgraded to hospitals during 1972 and two more during 1973.

Source: Ministry of Health

Table 11.2: GOVERNMENT (CIVIL) MEDICAL AND PUBLIC HEALTH PERSONNEL

(Number at the end of year)

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 |
|--------------------------------------|------|------|------|------|------------------|------------------|------|
| Specialists | - | 7 | 9 | 12 | 35 | 52 | 59 |
| Doctors | 13 | 39 | 52 | 72 | 115 | 95 | 101 |
| Dentists | - | - | 2 | 2 | 8 | 6 | 9 |
| Nurses/Assist Nurses | 2 | 77 | 115 | 208 | 305 | 411 | 522 |
| Midwives | - | - | - | - | 7 | 19 | 18 |
| Health Assistan /Sanitary Assistants | 35 | 46 | 68 | 84 | 100 | 68 | 183 |
| Laboratory Technicians/Assistants | - | 7 | 13 | 20 | 29 | 56 | 62 |
| X-Ray Technicians/Assistants | - | 5 | 7 | 15 | 33 | 59 | 42 |
| Dental Technicians/Assistants | - | 1 | 2 | 3 | 6 | 4 | 5 |
| Physiotherapists | - | - | - | - | 2 | 2 | -2 |
| Pharmacists/Dispensers | 1 | 4 | 11 | 15 | 49 ^{1/} | 65 ^{1/} | 68 |
| Medical Orderlies/Dressers | 38 | 137 | 224 | 323 | 493 | 501 | 572 |

^{1/} Includes 41 assistant pharmacists during 1974, 57 during 1975 and 61 during 1976.

Source: Ministry of Health

Table 12.1: FIVE YEAR DEVELOPMENT PLAN - GOVERNMENT CAPITAL EXPENDITURE BY SECTOR

(In Millions of 1976 Rials)

| | 1976 | 1977 | 1978 | 1979 | 1980 | Total |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| A. <u>Petroleum and Mining</u> | | | | | | |
| Government share of PDO's capital expenditure | 18.0 | 20.0 | 20.0 | 20.0 | 10.0 | 88.0 |
| Oil refinery project | -- | 2.0 | 13.0 | 8.0 | 2.0 | 25.0 |
| Gas Pipe-lines | 5.0 | 8.0 | 4.0 | -- | -- | 17.0 |
| Copper Project | 0.3 | 10.0 | 14.0 | -- | -- | 24.3 |
| <u>Total Petroleum and Mining</u> | <u>23.3</u> | <u>40.0</u> | <u>51.0</u> | <u>28.0</u> | <u>12.0</u> | <u>154.3</u> |
| B. <u>Agriculture and Fisheries</u> | | | | | | |
| Agriculture and irrigation | 1.0 | 4.1 | 5.5 | 7.5 | 8.5 | 26.6 |
| Fisheries | 1.6 | 1.8 | 3.0 | 4.0 | 4.0 | 14.4 |
| <u>Total Agriculture and Fisheries</u> | <u>2.6</u> | <u>5.9</u> | <u>8.5</u> | <u>11.5</u> | <u>12.5</u> | <u>41.0</u> |
| C. <u>Manufacturing</u> | | | | | | |
| Oman Portland Cement Co. | 2.0 | 2.3 | -- | -- | -- | 4.3 |
| Oman Flour Milling Co. | 0.5 | -- | -- | -- | -- | 0.5 |
| Other industries | 0.1 | 4.8 | 5.0 | 10.0 | 15.0 | 34.9 |
| <u>Total Manufacturing</u> | <u>2.6</u> | <u>7.1</u> | <u>5.0</u> | <u>10.0</u> | <u>15.0</u> | <u>39.7</u> |
| D. <u>Trade and Tourism</u> | | | | | | |
| Trade (oil tanks) | 0.8 | 0.2 | -- | -- | -- | 1.0 |
| Tourism (hotels) | 7.9 | 3.0 | -- | -- | -- | 10.9 |
| <u>Total Trade and Tourism</u> | <u>8.7</u> | <u>3.2</u> | <u>--</u> | <u>--</u> | <u>--</u> | <u>11.9</u> |
| E. <u>Economic Infra-structure</u> | | | | | | |
| Roads | 51.9 | 51.2 | 27.5 | 16.0 | 16.0 | 162.6 |
| Ports | 9.8 | 13.3 | 15.5 | 3.5 | -- | 42.1 |
| Airports | 6.3 | 8.3 | 3.0 | 1.0 | -- | 18.6 |
| Posts and telecommunication | 4.0 | 1.7 | 2.5 | 2.7 | 1.5 | 12.4 |
| Electricity and water | 44.6 | 39.7 | 11.3 | 18.0 | 9.5 | 123.1 |
| Housing | 10.8 | 5.0 | 4.0 | 4.0 | 5.0 | 28.8 |
| Civil works and construction | 47.8 | 47.4 | 24.8 | 18.6 | 12.5 | 151.1 |
| <u>Total Economic Infra-structure</u> | <u>175.2</u> | <u>166.6</u> | <u>88.6</u> | <u>63.8</u> | <u>44.5</u> | <u>538.7</u> |
| F. <u>Social Infra-structure</u> | | | | | | |
| Education | 3.7 | 5.9 | 5.5 | 5.5 | 5.5 | 26.1 |
| Health | 9.4 | 6.5 | 6.0 | 6.0 | 6.0 | 33.9 |
| Cultural affairs | 7.3 | 1.3 | 1.0 | 1.0 | 1.0 | 11.6 |
| Social affairs | 0.8 | 12.3 | 13.0 | 4.0 | 4.0 | 34.1 |
| General administration | 19.0 | 3.9 | 1.2 | 1.2 | 1.2 | 26.5 |
| <u>Total social Infra-structure</u> | <u>40.2</u> | <u>29.9</u> | <u>26.7</u> | <u>17.7</u> | <u>17.7</u> | <u>132.2</u> |
| G. <u>Financial Institutions</u> | | | | | | |
| Development Bank of Oman | 3.0 | 2.0 | 4.0 | 4.0 | 4.0 | 17.0 |
| <u>Total Financial Institutions</u> | <u>3.0</u> | <u>2.0</u> | <u>4.0</u> | <u>4.0</u> | <u>4.0</u> | <u>17.0</u> |
| <u>GRAND TOTAL</u> | <u>255.6</u> | <u>254.7</u> | <u>183.8</u> | <u>135.0</u> | <u>105.7</u> | <u>934.8</u> |

**Table 12.2: FIVE YEAR DEVELOPMENT PLAN - GOVERNMENT AND
PRIVATE SECTOR INVESTMENTS**

(In Millions of 1976 Rials)

| | 1976 | 1977 | 1978 | 1979 | 1980 | Total |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| A. Government | | | | | | |
| Civil capital projects | 192 | 190 | 140 | 96 | 82 | 700 |
| Joint investment projects with the private sector | 6 | 5 | 4 | 4 | 4 | 23 |
| Projects of a civil nature incorporated in defence budgets | 40 | 40 | 20 | 15 | 10 | 125 |
| Share of Government in PDO investment projects | 18 | 20 | 20 | 20 | 10 | 88 |
| <u>Total Government Investment</u> | <u>256</u> | <u>255</u> | <u>184</u> | <u>135</u> | <u>106</u> | <u>936</u> |
| B. Private Sector | | | | | | |
| Share of private partners in PDO investment projects | 12 | 13 | 13 | 13 | 7 | 58 |
| Investment by other oil companies | 10 | 14 | 16 | 20 | 25 | 85 |
| Housing and construction | 25 | 27 | 29 | 31 | 33 | 145 |
| Oman Portland Cement Co. | 2 | 10 | 7 | 3 | 1 | 23 |
| Copper Project | -- | 10 | 8 | 4 | 1 | 23 |
| Other investment in the following sectors | | | | | | |
| (a) Manufacturing | 3 | 5 | 7 | 15 | 20 | 50 |
| (b) Commerce and trade | 3 | 3 | 3 | 3 | 3 | 15 |
| (c) Agriculture and Fisheries | 2 | 3 | 3 | 4 | 4 | 16 |
| (d) Other sectors | 1 | 1 | 1 | 1 | 1 | 5 |
| <u>Total Private Sector</u> | <u>58</u> | <u>86</u> | <u>87</u> | <u>94</u> | <u>95</u> | <u>420</u> |
| <u>Total Government and Private Sector</u> | <u>314</u> | <u>341</u> | <u>271</u> | <u>229</u> | <u>201</u> | <u>1356</u> |

Table 12.3: FIVE YEAR DEVELOPMENT PLAN - PROJECTED GDP BY INDUSTRIAL ORIGIN
(In Million 1976 Riials)

| Sector | Actual | Projected | | | | | Share of GDP (%) | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|------------|------------------|--------------|--------------|--------------|--------------|--------------|
| | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 |
| Agriculture and Fisheries | 18 | 18 | 20 | 22 | 25 | 30 | 2.5 | 2.4 | 2.6 | 2.9 | 3.2 | 3.7 |
| Petroleum and Mining | 474 | 505 | 487 | 478 | 471 | 461 | 64.1 | 66.6 | 63.2 | 62.3 | 60.7 | 57.2 |
| Manufacturing | 3 | 3 | 6 | 9 | 17 | 25 | 0.3 | 0.4 | 0.8 | 2.2 | 2.2 | 3.1 |
| Building and Construction | 89 | 76 | 82 | 64 | 55 | 49 | 12.1 | 10.0 | 10.6 | 1.2 | 7.1 | 6.1 |
| Transport and Communication | 24 | 25 | 25 | 22 | 20 | 19 | 3.2 | 3.3 | 3.2 | 8.3 | 2.6 | 2.4 |
| Electricity and Water | 2 | 5 | 6 | 7 | 9 | 10 | 0.2 | 0.7 | 0.8 | 2.9 | 1.2 | 1.2 |
| Internal trade | 48 | 28 | 31 | 35 | 39 | 44 | 6.5 | 3.7 | 4.0 | 0.9 | 5.0 | 5.5 |
| Banking | 9 | 10 | 11 | 12 | 13 | 14 | 1.2 | 1.3 | 1.4 | 4.5 | 1.7 | 1.7 |
| Ownership of dwellings | 9 | 12 | 17 | 22 | 28 | 34 | 1.3 | 1.6 | 2.2 | 1.6 | 3.6 | 4.2 |
| Public administration and defence | 55 | 61 | 69 | 79 | 89 | 100 | 7.5 | 8.0 | 9.0 | 2.9 | 11.4 | 12.4 |
| Services and other sectors | <u>8</u> | <u>15</u> | <u>17</u> | <u>17</u> | <u>10</u> | <u>20</u> | <u>1.1</u> | <u>2.0</u> | <u>2.2</u> | <u>10.3</u> | <u>1.3</u> | <u>2.5</u> |
| GDP at market prices | 739 | 758 | 771 | 767 | 776 | 806 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Net factor income remittances abroad | -128 | -135 | -136 | -122 | -110 | -102 | -17.3 | -17.8 | -17.6 | -15.9 | -14.2 | -12.7 |
| GNP at market prices | 611 | 624 | 635 | 645 | 666 | 704 | 82.7 | 82.2 | 82.4 | 84.1 | 85.8 | 87.3 |
| Net Indirect taxes | -1 | -5 | -5 | -6 | -7 | -8 | -0.2 | -0.7 | -0.6 | -0.8 | -0.9 | -1.0 |
| GNP at factor cost | 609 | 618 | 630 | 639 | 659 | 696 | 82.5 | 81.5 | 81.7 | 83.3 | 84.9 | 86.3 |

Source: Five Year Development Plan, National Development Council

Table 12.4: FIVE YEAR DEVELOPMENT PLAN - PROJECTED GDP BY USES

(In Million Riials)

| Expenditure | Actual | Projected | | | | | Share of GDP (%) | | | | | |
|--|---------|-----------|-------|-------|-------|-------|------------------|--------|--------|--------|--------|--------|
| | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 |
| Consumption | 401.1 | 384 | 376 | 386 | 396 | 426 | 54.3 | 50.7 | 48.8 | 50.4 | 51.0 | 52.9 |
| Private | (78.6) | (69) | (78) | (88) | (98) | (110) | (10.6) | (9.1) | (10.1) | (11.5) | (12.6) | (13.7) |
| Public | (322.5) | (315) | (298) | (298) | (298) | (316) | (43.7) | (41.6) | (38.7) | (38.8) | (38.4) | (39.2) |
| Gross Dom. Fixed Inv. | 223.1 | 314 | 341 | 271 | 229 | 201 | 30.2 | 41.4 | 44.2 | 35.3 | 29.5 | 24.9 |
| Private | (50.1) | (58) | (86) | (87) | (94) | (95) | (6.8) | (7.7) | (11.2) | (11.3) | (12.1) | (11.8) |
| Public | (173.0) | (256) | (255) | (184) | (135) | (106) | (23.4) | (33.8) | (33.0) | (24.0) | (17.4) | (13.1) |
| Resource Balance | 114.6 | 60 | 54 | 110 | 151 | 179 | 15.5 | 7.9 | 7.0 | 14.3 | 19.5 | 22.2 |
| Exports | (488.9) | (526) | (513) | (501) | (496) | (487) | (66.2) | (69.4) | (66.5) | (65.3) | (63.9) | (60.4) |
| Imports | (374.3) | (466) | (459) | (391) | (345) | (308) | (50.7) | (61.5) | (59.5) | (51.0) | (44.4) | (38.2) |
| Gross Domestic Product at market prices | 738.8 | 758 | 771 | 767 | 776 | 806 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Source: Five Year Development Plan, National Development Council

Table 13.1: HOUSING CONSTRUCTION^{1/}

| | 1 Bedroom | 2 Bedroom | 3 Bedroom | 4 Bedroom | 5 Bedroom/ Villas | Total |
|--|-----------|-----------|-----------|-----------|----------------------|-------|
| <u>No. of units completed</u> | | | | | | |
| <u>1970</u> | | | | | | |
| Capital Area | - | 12 | - | - | - | 12 |
| Other | - | 1 | - | - | - | 1 |
| Dhofar | - | - | - | - | - | - |
| <u>1971</u> | | | | | | |
| Capital Area | 15 | 28 | 14 | 1 | - | 58 |
| Other | - | - | - | - | - | - |
| Dhofar | - | - | - | - | - | - |
| <u>1972</u> | | | | | | |
| Capital Area | 22 | 142 | 11 | 7 | - | 182 |
| Other | 1 | 39 | 1 | - | - | 41 |
| Dhofar | - | - | - | - | - | - |
| <u>1973</u> | | | | | | |
| Capital Area | 16 | 340 | 34 | 1 | 7 | 398 |
| Other | 50 | 84 | 8 | - | - | 142 |
| Dhofar | - | - | - | - | - | - |
| <u>1974</u> | | | | | | |
| Capital Area | 16 | 106 | 47 | - | 4 | 173 |
| Other | - | 51 | 3 | 4 | - | 58 |
| Dhofar | - | 20 | - | - | - | 20 |
| <u>1975</u> | | | | | | |
| Capital Area | - | 18 | 1 | - | 1 | 20 |
| Other | - | 104 | - | 15 | - | 119 |
| Dhofar | - | n.a. | - | n.a. | - | n.a. |
| <u>Under construction end 1975</u> | | | | | | |
| Capital Area | 6 | - | - | - | - | 6 |
| Other | - | 600 | - | 3 | - | 603 |
| Dhofar | n.a. | n.a. | - | n.a. | n.a. | n.a. |

1/ Supervised by the Ministry of Public Works

Source: National Statistical Department

Table 13.2: INDEX OF THE COST OF CONSTRUCTION AND HOUSE-BUILDING

| | 1972 | 1973 | | | | 1974 | | | | 1975 | | | | 1976 |
|--|------|-------|-------|-----|-------|-------|-------|-----|-----|------|-----|-----|-----|------|
| | Dec | Mar | Jun | Sep | Dec | Mar | Jun | Sep | Dec | Mar | Jun | Sep | Dec | Mar |
| Construction | | | | | | | | | | | | | | |
| Index of building material prices (Dec 1972=100) | 100 | 100 | 149 | 184 | 213 | 213 | 255 | 261 | 228 | 227 | 221 | 212 | 199 | 186 |
| Index of wage rates /1 (Dec 1972=100) | 100 | (107) | (116) | 126 | (127) | (128) | (129) | 131 | 131 | 132 | 132 | 134 | 138 | 142 |
| Index of cost of construction (Dec 1972=100) | | | | | | | | | | | | | | |
| (1) Materials:wages = 60:40 | 100 | 103 | 136 | 161 | 179 | 179 | 205 | 209 | 189 | 189 | 185 | 181 | 175 | 168 |
| (2) Materials:wages = 55:45 | 100 | 103 | 134 | 158 | 174 | 175 | 198 | 202 | 184 | 184 | 181 | 177 | 172 | 166 |
| House-Building | | | | | | | | | | | | | | |
| Index of the cost of house-building materials (March 1974=100) | | | | | | 100 | 115 | 119 | 112 | 113 | 113 | 116 | 118 | 116 |
| Index of wage rates /1 (March 1974=100) | | | | | | (100) | (101) | 102 | 102 | 103 | 103 | 105 | 108 | 111 |
| Index of the cost of house-building: (March 1974=100) | | | | | | | | | | | | | | |
| Materials:wages = 60:40 | | | | | | 100 | 109 | 112 | 108 | 109 | 109 | 112 | 114 | 114 |

/1 Figures in parentheses are interpolated.

Source: National Statistical Department.