

Implementation Status & Results
Haiti
Haiti Community Driven Development (CDD) Project / PRODEP (P093640)

Operation Name: Haiti Community Driven Development (CDD) Project / PRODEP (P093640) Project Stage: Implementation Seq.No: 20 Status: ARCHIVED Archive Date: 26-Jun-2013

Country: Haiti Approval FY: 2006
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	28-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	Last Archived ISR Date	10-Jan-2013
Effectiveness Date	08-Dec-2005	Revised Closing Date	30-Jun-2013	Actual Mid Term Review Date	13-Jun-2008	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Building on the successful experience of the PCF-funded CDD pilot, the proposed project would scale-up the direct transfer of public resources to local community organizations in poor rural and peri-urban communities, by: (i) improving their access to basic social and economic infrastructure and support income-generating activities by financing small-scale investments proposed, implemented and managed by community organizations; and (ii) improving governance and building social capital of communities by increasing citizen participation and transparency in open decision-making processes.

Key indicators for the project would be (i) total resources transferred to OCBs over the life of the project; (ii) change in access to basic services as a function of subprojects implemented by OCBs; (iii) cost-effectiveness of infrastructure investments, compared with traditional service delivery mechanisms, and (iv) cost-benefit of productive subprojects.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
1. Community Subproject funds, management and support	53.45
Capacity-building and technical assistance	3.57
Project Administration, supervision, monitoring and evaluation	3.61

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

This ISR is based on the findings of the last supervision mission which took place between April 11-18, 2013 and which visited subprojects in the South (Aquin, Chantal, Torbeck, Port Salut and Maniche), the North (Pilate and Ennery), and the Artibonite Region (Desdunes).

The Haiti Community Driven Development project is under implementation since 2006. The project has almost completed the implementation of the original grant and its two additional financing. 1,683 of the financed 1,685 small subprojects in the infrastructure, productive and social sectors have been implemented by Community Based Organizations in 59 municipalities. The project is estimated to have had an impact on 1.2 million people and disbursed US\$29 million directly to the Community Based Organizations, who selected priority subprojects through a democratic selection process. The project also provided technical and management training and capacity building to community organizations and their second-tier organizations. The last few years have seen closer collaboration with municipalities, through the implementation of 85 communal subprojects, a transition of the community representative committee (COPRODEP) to a community local development committee (CADEC) to enhance the sustainability of the created structures, and finally an enhanced focus on assisting productive off -farm and piloting small agricultural production subprojects. The focus of the last year has been to support 200 subprojects that needed additional support to be fully operational. A series of events are currently being organized in the framework of the project closing.

Locations

Country	First Administrative Division	Location	Planned	Actual
Haiti	Departement du Nord-Est	Vallieres		
Haiti	Departement du Sud	Torbeck		
Haiti	Departement du Centre	Thomonde		
Haiti	Departement de l'Ouest	Thomazeau		
Haiti	Departement du Centre	Thomassique		
Haiti	Departement du Sud-Est	Thiote		
Haiti	Departement du Centre	Savanette		
Haiti	Departement du Centre	Carrefour Saut d'Eau		
Haiti	Departement du Sud	Saint-Jean du Sud		
Haiti	Departement du Nord-Est	Sainte-Suzanne		
Haiti	Departement de la Grand'Anse	Roseaux		
Haiti	Departement du Nord	Ranquitte		
Haiti	Departement du Sud	Port-Salut		
Haiti	Departement du Nord	Plaisance		
Haiti	Departement du Nord	Pilate		
Haiti	Departement de la Grand'Anse	Petit Trou de Nippes		

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Country	First Administrative Division	Location	Planned	Actual
Haiti	Departement de la Grand'Anse	Petite Riviere de Nippes		
Haiti	Departement de la Grand'Anse	Pestel		
Haiti	Departement du Nord-Est	Ouanaminthe		
Haiti	Departement du Nord-Est	Mont Organise		
Haiti	Departement du Centre	Mirebalais		
Haiti	Departement de l'Artibonite	Marmelade		
Haiti	Departement du Sud-Est	Marigot		
Haiti	Departement du Sud	Maniche		
Haiti	Departement du Centre	Maissade		
Haiti	Departement du Sud-Est	La Vallee de Jacmel		
Haiti	Departement de la Grand'Anse	L'Asile		
Haiti	Departement du Centre	Lascahobas		
Haiti	Departement de l'Artibonite	La Chapelle		
Haiti	Departement du Nord-Ouest	Jean-Rabel		
Haiti	Departement de l'Artibonite	Gros Morne		
Haiti	Departement du Sud-Est	Grand Gosier		
Haiti	Departement de l'Artibonite	Grande Saline		
Haiti	Departement de l'Ouest	Fond Verrettes		
Haiti	Departement de l'Artibonite	Ennery		
Haiti	Departement de l'Artibonite	Dessalines		
Haiti	Departement de l'Artibonite	Desdunes		
Haiti	Departement de la Grand'Anse	Cote de Fer		
Haiti	Departement de l'Ouest	Cornillon		
Haiti	Departement de la Grand'Anse	Corail		
Haiti	Departement du Sud	Chantal		

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Haiti	Departement du Centre	Cerca la Source		
Haiti	Departement du Sud	Cavaillon		
Haiti	Departement du Nord-Est	Carice		
Haiti	Departement du Nord-Est	Capotille		
Haiti	Departement du Centre	Boucan Carre		
Haiti	Departement du Sud-Est	Belle-Anse		
Haiti	Departement du Centre	Belladere		
Haiti	Departement du Nord-Ouest	Bassin Bleu		
Haiti	Departement de la Grand'Anse	Baraderes		
Haiti	Departement du Sud-Est	Bainet		
Haiti	Departement du Nord-Ouest	Baie de Henne		
Haiti	Departement du Nord	Bahon		
Haiti	Departement du Sud	Aquin		
Haiti	Departement de l'Artibonite	Anse Rouge		
Haiti	Departement de la Grand'Anse	Anse-a-Veau		
Haiti	Departement du Sud-Est	Anse-a-Pitres		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
In 59 Municipalities CBO have successfully managed the direct transfers for community subprojects	<input type="checkbox"/>	Text	Value	3 (at the end of the PCF and LICUS-funded pilot grants)	59	59 communes with 59 CADECs fully operational
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments			
1.2 million residents in 59 Municipalities of the Project area improved their access to basic social and economic infrastructure and/or benefits of productive subprojects.	<input type="checkbox"/>	Text	Value	41% of residents have access to potable water less than 15 minutes away from their homes (Baseline Dec 08).	1.2 million residents in 59 Municipalities	1.2 million residents in 59 Municipalities

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	<input type="checkbox"/>	Text	Date	18-Oct-2006	31-Mar-2013	30-Jun-2013
			Comments		Per MDOD estimates	
			Value	0	82	75%
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments		According to MDOD records, and sample of 2011 technical audit	
75% of productive/ income-generating subprojects within the 59 Municipalities are operational and are being maintained 12 months after completion.	<input type="checkbox"/>	Text	Value	139 (as of end of LICUS pilot Grant)	3819	3,500
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments		Includes accounting for some OCBs that have been dissolved.	
3500 CBOs in the 59 Municipalities are officially constituted and participating in CADECs.	<input type="checkbox"/>	Text	Value	20.6 (per Dec 2008 baseline survey).	55%	60%
			Date	06-Jul-2005	10-Dec-2012	30-Jun-2013
			Comments		The project will use the result of the Midterm evaluation survey, as this was when the project implementation was at its peak and the moment where the largest number of the population was aware of PRODEP	
60% of the adult population in the 59 Municipalities expresses to be aware of PRODEP and its objectives/activities/ means of access.	<input type="checkbox"/>	Text	Value			20%
			Date	06-Jul-2005	10-Dec-2012	30-Jun-2013
			Comments		This indicator was introduced with the 2nd AF, but was never measured. The impact evaluation indicates that the social capital has improved. The ICR team will estimate the change based on the 480 questionnaires of the impact study.	
20-point change in Social Capital Index, reflecting greater citizen participation in resource allocation decisions.	<input type="checkbox"/>	Text	Value			
			Date	06-Jul-2005	10-Dec-2012	30-Jun-2013
			Comments		This indicator was introduced with the 2nd AF, but was never measured. The impact evaluation indicates that the social capital has improved. The ICR team will estimate the change based on the 480 questionnaires of the impact study.	

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Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved community water points constructed or rehabilitated under the project	<input checked="" type="checkbox"/>	Number	Value		444.00	
			Date		10-Dec-2012	30-Jun-2013
			Comments		Includes public water fountains constructed and rehabilitated, wells and hand pumps installed and community tanks constructed	
Roads rehabilitated, Rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	892.00	
			Date		31-Mar-2013	30-Jun-2013
			Comments			
Health facilities constructed, renovated, and/or equipped (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	28.00	
			Date		10-Dec-2012	30-Jun-2013
			Comments			
Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions.	<input checked="" type="checkbox"/>	Number	Value	0.00	294.00	
			Date		31-Mar-2013	30-Jun-2013
			Comments			
Amount of Project funds disbursed within the Project timeframe.	<input type="checkbox"/>	Text	Value	0	US\$60.6 million	US\$61 million
			Date	06-Jul-2005	07-Jun-2013	30-Jun-2013
			Comments			
Component 3 MIS provides complete quarterly reports within 30 days after the end of the quarter.	<input type="checkbox"/>	Text	Value		Not yet, and data from first two years of implementation is incomplete.	Yes
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments			
10 CADECs allocating funds from other development programs.	<input type="checkbox"/>	Text	Value	0	Not Yet	10
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments			
80% of subprojects are implemented within 6 months.	<input type="checkbox"/>	Text	Value	0	87	80%
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments			
90% of CADEC members have attended at least two training events.	<input type="checkbox"/>	Text	Value	0	100%	90%
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments		Number of training events exceeded target	

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75% of CBO members have attended at least one training event.	<input type="checkbox"/>	Text	Value	0	87%	75%
			Date	06-Jul-2005	10-Dec-2012	30-Jun-2013
			Comments		Number of training events exceeded target	
Component 2 - 460 training events for CBOs, CADECs.	<input type="checkbox"/>	Text	Value	0	4030	360
			Date	06-Jul-2006	31-Mar-2013	30-Jun-2013
			Comments		One session is equivalent at 3.5 hours of training	
Component 1-75% of subprojects with adequate O&M arrangements implemented.	<input type="checkbox"/>	Text	Value	0	45%	75%
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments			
Component 1--30% of CBO and 15% of CADEC members of the executive committee are women.	<input type="checkbox"/>	Text	Value	0/0	43.5% CBOs, 26% CADECs	30/15
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments		As per MDOD estimates	
Component 1- 100 new CBOs created as a result of the Project.	<input type="checkbox"/>	Text	Value	0	238	100
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments			
Component 1- # of subprojects: (a) 4050 proposed, (b) 2900 approved, (c) 2020 start implementation, and (d) 2010 completed.	<input type="checkbox"/>	Text	Value	(a): 0 (b): 0 (c): 0 (d): 0	(a) 10,202 (b) 1685 (c) 11 (d) 1668	# of subprojects: (a) 4050 (b) 2900 (c) 2020 d) 2010
			Date	06-Jul-2005	31-Mar-2013	30-Jun-2013
			Comments		Of the 1685 completed subprojects, 758 are infrastructure, 584 are productive and 327 social subprojects.	
Component 1- 59 CADECs following democratic and open meeting procedures as detailed in the Project Operational Manual.	<input type="checkbox"/>	Text	Value	(a): 0 (b): 0 (c): 0 (d): 0	59	59
			Date	08-Dec-2005	31-Mar-2013	30-Jun-2013
			Comments		per MDOD reports	

Data on Financial Performance (as of 11-Mar-2013)

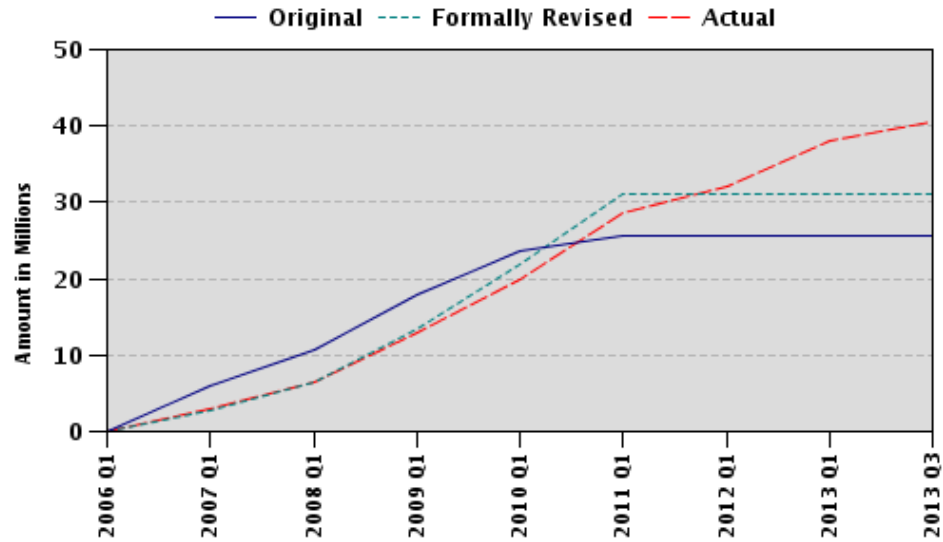
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P093640	IDA-H1810	Effective	28-Jul-2005	09-Sep-2005	08-Dec-2005	30-Jun-2010	30-Jun-2013
P093640	IDA-H4450	Effective	29-Jan-2009	12-Feb-2009	21-Apr-2009	30-Jun-2010	30-Jun-2013
P093640	IDA-H5850	Effective	27-May-2010	10-Jun-2010	29-Jul-2010	30-Jun-2013	30-Jun-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P093640	IDA-H1810	Effective	XDR	25.60	25.60	0.00	25.41	0.19	99.00
P093640	IDA-H4450	Effective	XDR	5.40	5.40	0.00	5.35	0.05	99.00
P093640	IDA-H5850	Effective	XDR	9.90	9.90	0.00	9.90	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

The project will close, as scheduled, on June 30, 2013.

Restructuring History

CD Approval on 26-Jan-2009, Level two Approved on 24-Jan-2012

Related Projects

P114775-Community-Driven Development (CDD) Additional Financing, P118139-Rural Community Driven Development - Additional Financing II