



OECS Regional Health Project (P168539)

LATIN AMERICA AND CARIBBEAN | Caribbean | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 3 | ARCHIVED on 24-Nov-2020 | ISR43524 |

Implementing Agencies: Commonwealth of Dominica, Dominica - Ministry of Health, Wellness and New Health Investment, Grenada, Grenada - Ministry of Health, Social Security and International Business, Saint Lucia, Saint Vincent and the Grenadines, St. Lucia - Ministry of Health and Wellness, St Vincent and the Grenadines - Public Sector Investment Programme Management Unit (PSIPMU), Caribbean Public Health Agency (CARPHA), Organisation of Eastern Caribbean States (OECS)

Key Dates

Key Project Dates

Bank Approval Date: 29-Aug-2019

Effectiveness Date: 13-Jan-2020

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2024

Revised Closing Date: 31-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve preparedness capacities of health systems for public health emergencies in the OECS region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to (i) improve preparedness capacities of health systems for public health emergencies in the OECS region, and (ii) provide a response in the event of eligible crises or emergencies.

Components Table

Name
Improved Health Facilities and Laboratory Capacity:(Cost \$17.42 M)
Strengthening Public Health Surveillance and Emergency Management:(Cost \$9.27 M)
Institutional Capacity Building, Project Management and Coordination:(Cost \$3.91 M)
Contingency Emergency Response Component (CERC):(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Following the October 2019 project launch with delegations from all four project participating countries (Dominica, Grenada, Saint Lucia and Saint Vincent and the Grenadines), as well as from the Caribbean Public Health Agency and the OECS Commission, the project was declared effective between January 13 – March 5, 2020. In March and April 2020, Dominica, Grenada and Saint Vincent and the Grenadines requested to trigger the



Contingency Emergency Response Component (CERC) which allowed for the immediate reallocation of project funds for specific activities to support their national responses to the ongoing COVID-19 pandemic. On June 26, 2020 an additional financing of US\$10 million was approved by the Bank's Executive Board to replenish the financing gap left by the CERC activation and ensure that the original project activities would be financed. In addition, the project was restructured to modify the Project Development Objective and Results Framework to reflect the support to national COVID-19 related activities. A second Additional Financing is under processing for Grenada using grant funds from the Pandemic Emergency Financing Facility to cover a cost overrun of the CERC activities under implementation. Second year annual workplans for 2021 are under development.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Public health emergency preparedness				
▶ Number of countries with health system capacity to withstand extreme weather events based on A-70 rating on Smart Health Facility standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	This indicator reflects a combined value of the Hospital Safety Index (HSI) and Green Score based on the Smart Hospital/Health Facilities Index developed by PAHO. HSI category A reflects a facility that is able to continue functioning following a disaster. A Green Score of 70 reflects achievement of 70 percent on the			



Green checklist. This reflects the total number of countries that have Smart Health Facilities supported by the OECS Regional Health Project.

	Baseline	Actual (Previous)	Actual (Current)	End Target
<input type="checkbox"/> Dominica: Health system capacity to withstand extreme weather events based on SMART Health Facility standards (Number, Custom Breakdown)				
Value	0.00	0.00	0.00	3.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Health system capacity to withstand extreme weather events based on SMART Health Facility standards (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Health system capacity to withstand extreme weather events based on SMART Health Facility standards (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Health system capacity to withstand extreme weather events based on SMART Health Facility standards (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Public health emergency preparedness				
<input checked="" type="checkbox"/> Number of countries/regional entities with laboratory testing capacity for detection of priority diseases based on achievement/sustainment of a JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question D.1.1. Capacity graded on a scale of 1-5 where: 1 = no capacity (laboratory surveillance system is not capable of conducting any core tests) 2 = limited capacity (laboratory system is capable of conducting 1-2 out of 10 core tests) 3 = developed capacity (laboratory system is capable of conducting 3-4 of 10 core tests) 4 = demonstrated capacity (laboratory system is capable of conducting 5 or more of 10 core tests) 5 = sustainable capacity (laboratory system is capable of conducting 5 or more of 10 core tests and quality assurance systems are in place and tested)			



□Dominica: Laboratory testing capacity for detection of priority diseases based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
□Grenada: Laboratory testing capacity for detection of priority diseases based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
□Saint Lucia: Laboratory testing capacity for detection of priority diseases based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
□Saint Vincent and the Grenadines: Laboratory testing capacity for detection of priority diseases based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
□CARPHA: Laboratory testing capacity for detection of priority diseases based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Public health emergency preparedness				
▶Number of countries/regional entities with indicator and event-based surveillance established based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question D.2.1. Capacity graded on a scale of 1-5 where: 1 = no capacity (no indicator or event-based surveillance system exists) 2 = limited capacity (indicator or event-based surveillance system established in next year) 3 = developed capacity (indicator or event-based surveillance system in place) 4 = demonstrated capacity (indicator and event-based surveillance system in place) 5 = sustainable			



capacity (indicator and event-based surveillance system in place and regularly evaluated and updated, and country/regional entity contributes to regional/international surveillance networks)				
<input type="checkbox"/> Dominica: Indicator and event-based surveillance established based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Indicator and event-based surveillance established based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Indicator and event-based surveillance established based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Indicator and event-based surveillance established based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> CARPHA: Indicator and event-based surveillance established based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Public health emergency preparedness				
<input type="checkbox"/> Number of countries with emergency operations centre (EOC) capacities, procedures, and plans in place based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024



Comments: JEE Question R.2.2. Capacity graded on a scale of 1-5 where: 1 = no capacity (no EOC structure or plans/procedures in place) 2 = limited capacity (EOC structure in place and responds to emergencies on ad hoc basis) 3 = developed capacity (EOC structures, plans, resources and trained staff in place. Not yet capable of responding to an alert within 120 minutes) 4 = demonstrated capacity (National EOC system in place and able to respond to emergency within 120 minutes, functions have been tested and updated in past 2 years. Structures and plans available at sub-national level.) 5 = sustainable capacity (All national and sub-national systems tested and updated regularly. EOC operations can be sustained for large-scale or concurrent emergencies.)

Dominica: Emergency operations center (EOC) capacities, procedures, and plans in place based on JEE score (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Grenada: Emergency operations center (EOC) capacities, procedures, and plans in place based on JEE score (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Saint Lucia: Emergency operations center (EOC) capacities, procedures, and plans in place based on JEE score (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Saint Vincent and the Grenadines: Emergency operations center (EOC) capacities, procedures, and plans in place based on JEE score (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Response to eligible public health emergencies

► Designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	2.00	2.00
Date	18-May-2020	18-May-2020	23-Nov-2020	31-Dec-2021



<input type="checkbox"/> Grenada - Designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	26-May-2020	26-May-2020	23-Nov-2020	31-Dec-2021
<input type="checkbox"/> SVG - Designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	1.00
Date	05-Jun-2020	05-Jun-2020	05-Jun-2020	31-Dec-2021

Intermediate Results Indicators by Components

Component 1: Improved Health Facilities and Laboratory Capacity				
▶ Number of countries with 100% of proposed facility upgrades completed to withstand extreme weather events based on Smart Health Facility standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	Percentage of facilities completed according to program plans			
<input type="checkbox"/> Dominica: Completed proposed facility upgrades to withstand extreme weather events based on Smart Health Facility standards (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Completed proposed facility upgrades to withstand extreme weather events based on Smart Health Facility standards (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Completed proposed facility upgrades to withstand extreme weather events based on Smart Health Facility standards (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Completed proposed facility upgrades to withstand extreme weather events based on Smart Health Facility standards (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
► Number of countries/regional entities that complete 100 percent of proposed laboratory upgrades (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	Percentage of facilities completed according to program plans			
<input type="checkbox"/> Dominica: Completed proposed laboratory upgrades (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Completed proposed laboratory upgrades (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Completed proposed laboratory upgrades (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Completed proposed laboratory upgrades (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024



<input type="checkbox"/> CARPHA: Completed proposed laboratory upgrades (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
► Number of countries/regional entities with specimen referral and transportation systems based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question D.1.2. Capacity graded on a scale of 1-5 where: 1 = no capacity (no system in place to transport specimens from sub-national to national labs; transportation is ad hoc) 2 = limited capacity (system is in place to transport specimens to national labs from <50% of sub-national labs for advanced diagnostics) 3 = developed capacity (system is in place to transport specimens to national labs from 50-80% of sub-national labs for advanced diagnostics) 4 = demonstrated capacity (system is in place to transport specimens to national labs from at least 80% of sub-national labs for advanced diagnostics) 5 = sustainable capacity (systems in place to transport specimens to/from other labs in the region and funded from host country budget)			
<input type="checkbox"/> Dominica: Specimen referral and transportation systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Specimen referral and transportation systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Specimen referral and transportation systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Specimen referral and transportation systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024



<input type="checkbox"/> CARPHA/OECS: Specimen referral and transportation systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
► Number of countries/regional entities with quality laboratory systems based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question D.1.4. Capacity graded on a scale of 1-5 where: 1 = no capacity (no national laboratory standards) 2 = limited capacity (quality standards developed but no system for verifying their implementation) 3 = developed capacity (system of licensing laboratories including conformity to national standards exists but is voluntary or is not a requirement for all laboratories) 4 = demonstrated capacity (mandatory licensing of all laboratories is in place and conformity to national standards is required) 5 = sustainable capacity (mandatory licensing of all laboratories is in place and conformity to an international standard is required)			
<input type="checkbox"/> Dominica: Quality laboratory systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Quality laboratory systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Quality laboratory systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Quality laboratory systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024



<input type="checkbox"/> CARPHA: Quality laboratory systems based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
► CARPHA/OECS: System in place for activating and coordinating medical countermeasures during a public health emergency (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	15-May-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question R.4.1. Capacity graded on a scale of 1-5 where: 1 = no capacity (no national countermeasure plans in place) 2 = limited capacity (plans have been drafted, but no exercises have been conducted) 3 = developed capacity (plans are in place, and tabletop exercises have been conducted to demonstrate sending or receiving of medical countermeasures during a public health emergency) 4 = demonstrated capacity (plans are in place, and at least one response/formal exercise/simulation within the previous year in which medical countermeasures were sent or received) 5 = sustainable capacity (Country participates in a regional/international partnership or has formal agreement with another country or international organization that outlines criteria and procedures for sending and receiving medical countermeasures and has participated in an exercise or response within the past year to practice deployment or receipt of medical countermeasures)			

Component 2: Strengthening Public Health Surveillance and Emergency Management				
► Number of countries/regional entities that use electronic tools for surveillance based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question D.2.2. Capacity graded on a scale of 1-5 where: 1 = no capacity (no electronic tool to collect, report or analyze surveillance data) 2 = limited capacity (ad hoc electronic tools have been developed to collect, report or analyze surveillance data or the country is developing an integrated electronic real-time reporting system for public health surveillance) 3 = developed capacity (integrated electronic real-time reporting system for public health surveillance in place at all levels of health system, but system is not able to share data in real time) 4 = demonstrated capacity (integrated electronic real-time reporting system for public health surveillance in place at all levels of health system, and data can be shared in real time) 5 = sustainable capacity (integrated electronic real-time reporting system for public health surveillance in place at all levels of health system, and system is linked to with other regional and/or international systems to promote data sharing)			
<input type="checkbox"/> Dominica: Use of electronic tools for surveillance based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Use of electronic tools for surveillance based on JEE score (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Use of electronic tools for surveillance based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Use of electronic tools for surveillance based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> CARPHA: Use of electronic tools for surveillance based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
► Number of countries/regional entities receiving FETP or other applied epidemiology training based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	11-Nov-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question D.4.4. Capacity graded on a scale of 1-5 where: 1 = no capacity (no FETP or applied epidemiology training established at national level) 2 = limited capacity (no FETP or applied epidemiology training established at national level, but staff participate in training in other countries) 3 = developed capacity (one level of FETP – basic, intermediate or advanced - or applied epidemiology training in place at national level or in another country through an existing agreement) 4 = demonstrated capacity (two levels of FETP – basic, intermediate or advanced - or applied epidemiology training in place at national level or in another country through an existing agreement) 5 = sustainable capacity (three levels of FETP – basic, intermediate or advanced - or applied epidemiology training in place at national level or in another country through an existing agreement, and there is sustainable national funding)			
<input type="checkbox"/> Dominica: Basic/frontline FETP training or other applied epidemiology training received based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024



<input type="checkbox"/> Grenada: Basic/frontline FETP training or other applied epidemiology training received based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Basic/frontline FETP training or other applied epidemiology training received based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Basic/frontline FETP training or other applied epidemiology training received based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> CARPHA: Regional (intermediate/advanced) FETP training or other applied epidemiology training provided based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input checked="" type="checkbox"/> Number of countries/regional entities with multi-sectoral, multi-hazard emergency preparedness measures, incl emergency response plans based on achievement/sustainment of JEE score of 4.0 or higher (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	JEE Question R.1.2. Capacity graded on a scale of 1-5 where: 1 = no capacity (no national multi-sectoral, multi-hazard emergency preparedness plan in place) 2 = limited capacity (national multi-sectoral, multi-hazard emergency preparedness plan is in place. SOPs for core emergency response coordination functions have been developed in past two years) 3 = developed capacity (emergency preparedness measures are implemented at national level including points of entry and mass gathering events. Response plans have been exercised or used in actual response operations in past two years.) 4 = demonstrated capacity (preparedness measures are implemented at national, sub-national and local levels. Multi-sectoral, multi-hazard response plans in place at sub-national and local levels as well as points of entry. Response plans have been exercised or used in actual response operations in past two years) 5 = sustainable capacity (dedicated human resources and regular budget funding to support coordination and implementation of emergency preparedness measures. Dedicated resources in place form implementation of multi-sectoral, multi-hazard response plans, contingency plans and SOPs at national, sub-national and local levels. Systems are regularly tested, reviewed and updated.)			



<input type="checkbox"/> Dominica: Multi-sectoral, multi-hazard emergency preparedness measures, incl emergency response plans, based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Grenada: Multi-sectoral, multi-hazard emergency preparedness measures, incl emergency response plans, based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Lucia: Multi-sectoral, multi-hazard emergency preparedness measures, incl emergency response plans, based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> Saint Vincent and the Grenadines: Multi-sectoral, multi-hazard emergency preparedness measures, incl emergency response plans, based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
<input type="checkbox"/> CARPHA/OECS: Multi-sectoral, multi-hazard emergency preparedness measures, incl emergency response plans, based on JEE score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024

Gender				
<input checked="" type="checkbox"/> CARPHA: Protocols developed for gender-specific surveillance of priority infectious diseases (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-May-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024



Comments:	Inclusion of gender-specific considerations in surveillance protocols for priority infectious diseases.			
►OECS: Number of countries with training in the Minimum Initial Service Package for sexual and reproductive health in emergencies and disasters (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	16-May-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	A Minimum Initial Service Package for sexual and reproductive health in emergencies and disasters has been defined, but training has only been conducted in 1 country at this time. This indicator will ensure that training has been provided to all countries.			

Citizen Engagement				
► Number of public health emergency plans that document incorporation of feedback from key populations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	12-Apr-2019	11-Nov-2019	11-Nov-2019	31-Jul-2024
Comments:	Number of national public health emergency plans that document incorporation of feedback obtained through public consultations with key populations. Key populations could include isolated communities, women of reproductive age, or other to be defined. A minimum of one public health emergency plan is expected per country, with all four project-participating countries expected to develop public health emergency plans by the end of the project.			

Component 4 - Contingency Emergency Response Component (CERC)				
► Equipped health facilities with isolation capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	3.00	5.00
Date	26-May-2020	26-May-2020	23-Nov-2020	31-Dec-2021
☐ Dominica - Equipped health facilities with isolation capacity (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	1.00
Date	26-May-2020	26-May-2020	26-May-2020	31-Dec-2021
☐ Grenada - Equipped health facilities with isolation capacity (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00



Date	26-May-2020	26-May-2020	23-Nov-2020	31-Dec-2021
□SVG - Equipped health facilities with isolation capacity (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	26-May-2020	26-May-2020	26-May-2020	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P168539	IDA-64760	Effective	USD	6.00	6.00	0.00	2.54	3.46	<div style="width: 42%;"><div style="width: 42%;"></div></div>	42%
P168539	IDA-64770	Effective	USD	6.00	6.00	0.00	1.01	4.99	<div style="width: 17%;"><div style="width: 17%;"></div></div>	17%
P168539	IDA-64780	Effective	USD	3.00	3.00	0.00	2.57	0.49	<div style="width: 84%;"><div style="width: 84%;"></div></div>	84%
P168539	IDA-64810	Effective	USD	6.00	6.00	0.00	2.30	3.70	<div style="width: 38%;"><div style="width: 38%;"></div></div>	38%
P168539	IDA-67300	Effective	USD	3.00	3.00	0.00	0.00	3.14	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0%
P168539	IDA-67310	Effective	USD	2.50	2.50	0.00	0.00	2.50	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0%
P168539	IDA-67320	Effective	USD	4.50	4.50	0.00	0.00	4.50	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0%
P168539	IDA-D5120	Effective	USD	6.60	6.60	0.00	0.80	6.01	<div style="width: 12%;"><div style="width: 12%;"></div></div>	12%
P168539	IDA-D5130	Effective	USD	3.00	3.00	0.00	0.95	2.12	<div style="width: 31%;"><div style="width: 31%;"></div></div>	31%

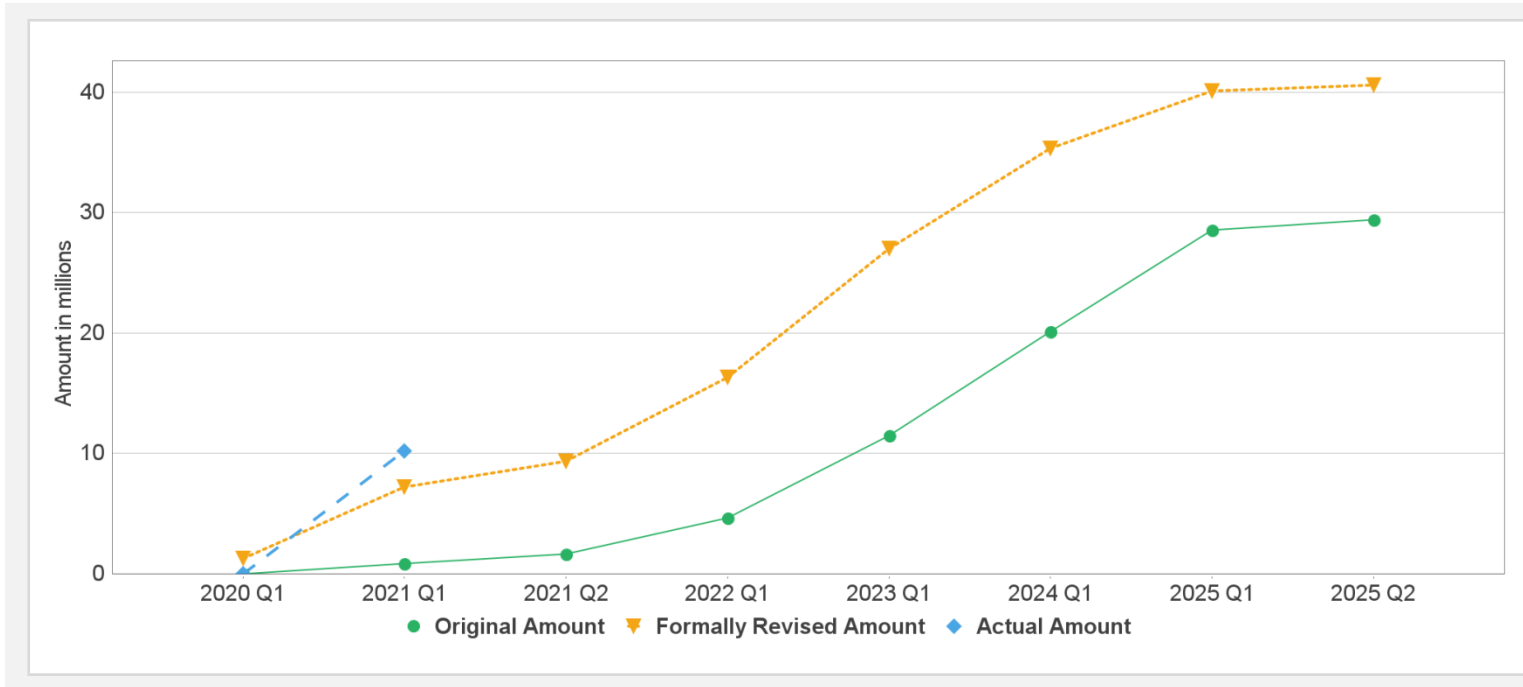
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168539	IDA-64760	Effective	29-Aug-2019	19-Oct-2019	13-Jan-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-64770	Effective	29-Aug-2019	06-Jan-2020	05-Mar-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-64780	Effective	29-Aug-2019	18-Oct-2019	19-Feb-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-64810	Effective	29-Aug-2019	24-Oct-2019	13-Jan-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-67300	Effective	26-Jun-2020	31-Jul-2020	13-Nov-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-67310	Effective	26-Jun-2020	31-Jul-2020	20-Oct-2020	31-Jul-2024	31-Jul-2024



P168539	IDA-67320	Effective	26-Jun-2020	26-Aug-2020	13-Nov-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-D5120	Effective	29-Aug-2019	22-Oct-2019	13-Jan-2020	31-Jul-2024	31-Jul-2024
P168539	IDA-D5130	Effective	29-Aug-2019	16-Oct-2019	13-Jan-2020	31-Jul-2024	31-Jul-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P174096-Additional Financing for the OECS Regional Health Project ,P175385-Second Additional Financing to the OECS Regional Health Project