

INTEGRATED FOREST ECOSYSTEM MANAGEMENT PROJECT

General

Procurement Thresholds and Methods of Procurement: The following methods of procurement shall be used for procurement under the project. It has been agreed that if a invitation for a bid is comprised of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by the Bank. The national competitive bidding (NCB) conditions will be part of the Financing Agreement.

Expenditure Category	Contract Value (USD)	Procurement Method	Bank Prior Review
Civil Works	>= 5, 000 000	ICB	All ICB contracts
	< 5, 000,000	NCB	NA
	<50 000	Shopping	NA
	NA	DC	>= 5, 000 000
Goods	>= 1, 000 000	ICB	All ICB contracts
	<1, 000 000	NCB	NA
	<100 000	Shopping	NA
	NA	DC	>= 1, 500 000
Consultant Services	NA	QCBS, QBS, FBS, LCS and CQS*	All contracts >= USD 500,000 for firms; all contracts >= USD 200,000 for individuals; All TORs
	NA	SSS	
	NA	IC	
Notes:	ICB – International Competitive Bidding NCB – National Competitive Bidding DC – Direct Contracting QCBS – Quality and Cost Based Selection QBS – Quality Based Selection FBS – Fixed Budget Selection LCS – Least Cost Selection *CQS – Selection Based on Consultants’ Qualification below \$300,000 depending on the nature of assignment SSS – Single (or Sole) Source Selection IC – Individual Consultant selection procedure NA – Not Applicable		

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1. PROCUREMENT PLAN (July 2015)

Item №	Contract Description	Proc. Method	WB Review (Prior/Post)	Date of Contract Signing
GOODS				
Component 1. Forest Sector Institutional Reform				
	No goods			
Component 2. Strategic Investments and Piloting of Sustainable Management Approaches				
1	Financing the implementation of INRMPs	NCB/SH	Prior/Post	
2	Investments like afforestation of short rotation tree species, natural regeneration through thinning etc.	NCB/SH	Prior/Post	
Component 3. Information and Monitoring and Evaluation				
3	National Forest Inventory (NFI) and the Management Forest Inventory (MFI) (Non-consulting services)	ICB	Prior	9/1/2016
4	Office equipment for FMIS	NCB	Prior	6/1/2017
Component 4. Project Management, Monitoring and Evaluation				
5	Computers for PCU	SH	Prior	3/1/2016
6	Furniture for PCU	SH	Post	3/1/2016
7	Car for PCU	SH	Post	3/1/2016
8	Accounting software for PCU	SH	Post	3/1/2016

CONSULTANCY LARGE				
Item №	Contract Description	Select. Method	WB Review (Prior/Post)	Date of Contract Signing
Component 1. Forest Sector Institutional Reform				
1	Support of introduction of new principles of planning, budgeting and monitoring /a	QCBS	Prior	9/1/2016
Component 2. Strategic Investments and Piloting of Sustainable Management Approaches				
2	Preparation of the Integrated Natural Resource Management Plans (INRMPs)	QCBS	Prior	9/1/2016

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Component 3. Information and Monitoring and Evaluation				
3	The Forest Management Information System (FMIS)	QCBS	Prior	1/1/2017
Component 4. Project Management, Monitoring and Evaluation				
4	Project Audit	LCS	Prior	9/1/2016

KG-IFEMP-LCS-AUDIT-01-2018 / FOR THE AUDIT OF THE INTEGRATED FOREST ECOSYSTEM MANAGEMENT PROJECTS	TF / A0750	Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National		50,000.00	43,120.00	Signed	2018-10-24	2018-11-07	2018-12-19	2018-12-19	2018-12-31	2019-01-17	2019-02-15	2021-09-30
IFEMP-CQS-CAPACITY-06-2019 / Organizing and conducting activities of capacity building of forestry staff and forest users	TF / A0750	Forest Sector Institutional Reform	Post	Consultant Qualification Selection	Open - National		156,000.00	0.00	Under Implementation	2019-12-10	2019-12-31	2020-01-23			2020-02-20	2020-03-02	2020-09-03
IFEMP-CQS-08-2020 / Development of PPP models and zoning of SFF	TF / A0750	Forest Sector Institutional Reform	Post	Consultant Qualification Selection	Open - National		68,000.00	0.00	Under Implementation	2020-01-24	2020-02-14	2020-03-23			2020-03-27	2020-04-01	2020-07-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC-LEGAL-010-2018 / Legal consultant on addressing boundary issues in 2 select pilot Leskhoz (lawyer)	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Limited		10,000.00	4,879.82	Signed	2018-06-05		2018-06-08		2018-06-13		2018-06-13		2019-01-13	
IC-TECH EXPET-LAND ENGINEER-011-2018 / Technical expert (Land engineer) on addressing boundary issues in 2 select pilot Leskhoz	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Limited		5,000.00	3,423.16	Signed	2018-06-05		2018-06-08		2018-06-13		2018-06-13		2018-11-13	
IC-BOUNDARY-003/2017 / Identify boundaries of pilot leskhoz	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Limited		35,000.00	7,616.03	Completed	2018-02-01		2018-03-08		2018-03-15		2018-03-22		2018-04-20	
SSS-02/2018 / Assessment of previous experience and Development of Mobilization Guidelines	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct		3,000.00	2,527.08	Completed	2017-06-27		2017-08-15				2017-08-18		2017-10-05	
SSS-02.1/2018 / Development of Guideline for preparation of Natural Resources Integrated Management Plan	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct		3,000.00	1,510.79	Completed	2017-12-27		2017-12-27				2017-12-28		2018-01-29	
SSS-02.2/2018 / Development of templates of subprojects/microprojects and evaluation criteria	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct		2,000.00	1,870.50	Completed	2017-06-27		2017-08-15				2017-12-28		2018-02-02	
IC-PR-004/2018 / Local PIU Public Relations and Communications Specialist	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		20,000.00	26,413.98	Signed	2018-10-01		2018-10-25		2018-10-26		2018-11-01		2019-11-01	
IC-CAPACITY-0114-2018 / Short-term Consultant on Capacity Building	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		5,000.00	3,224.65	Signed	2018-10-01		2018-10-25		2018-10-26		2018-11-01		2019-02-28	
SSS-EVAL-BD-012/2018 / Short-term Consultant for evaluation of Bidding documents on Interim Solution	TF / A0750	Information and Monitoring and Evaluation	Post	Direct Selection	Direct		600.00	578.54	Completed	2018-06-20		2018-06-22				2018-07-10		2018-08-30	

IC-SSS-015/2018 / TO MAKE AMENDMENTS TO THE GUIDELINES ON SUBPROJECTS AND MICRO PROJECTS	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct		500.00	429.80	Signed	2018-12-17					2018-12-28	2019-01-15
IC-LEGAL-019/2019 / Local Legal Advisor on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		6,000.00	7,500.79	Signed	2019-08-30		2019-09-22		2019-09-30	2019-10-01	2020-04-01
IC-LEGAL-018/2019 / Local Legal Advisor on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		6,000.00	5,357.71	Signed	2019-08-30		2019-09-22		2019-09-30	2019-10-01	2020-04-01
IC-FORISS-020-2019 / Local consultant-expert on forest issues on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		5,000.00	4,286.17	Signed	2019-08-30		2019-09-22		2019-09-30	2019-10-01	2020-04-01
IC-SCHENTIFIC-021-2019 / Local scientific consultant on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		3,000.00	2,143.08	Signed	2019-08-30		2019-10-23		2019-11-13	2019-11-14	2020-05-15
IC-FINANCIER-022-2019 / Local consultant - expert financier-economist on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open		3,000.00	2,143.08	Signed	2019-08-30		2019-09-22		2019-09-30	2019-10-01	2020-04-01
IC-FMIS2-02-2020 / Short-term consultant on the development of Terms of Reference for the Forest Management Information System (second phase)	TF / A0750	Information and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		4,000.00	0.00	Pending Implementation	2020-02-28		2020-03-23		2020-03-25	2020-04-01	2020-10-01