



## Dar es Salaam Maritime Gateway Project (P150496)

AFRICA EAST | Tanzania | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 24-Jul-2020 | ISR42729 |

Implementing Agencies: Tanzania Ports Authority (TPA), THE UNITED REPUBLIC OF TANZANIA

### Key Dates

#### Key Project Dates

Bank Approval Date: 30-Jun-2017

Effectiveness Date: 27-Apr-2018

Planned Mid Term Review Date: 30-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the effectiveness and efficiency of the Port of Dar es Salaam, for the benefit of public and private stakeholders.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Improving the Physical Infrastructure: (Cost \$400.00 M)  
Institutional Strengthening and Implementation Assistance: (Cost \$21.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

There was a serious incident resulting in a fatality at the Dar es Salaam port on February 8, 2020. Reporting is concluded, including a presentation of a Root Cause Analysis (RCA), purpose of which is to try to mitigate such accidents in the future. The Bank team has offered and will continue to be available to support TPA in addressing works and operational safety issues at the port.

Actual and planned physical project activities are progressing acceptably. Under current major civil works contract, construction of RoRo berth and berths 1-3 is completed and handed over to TPA, while remaining works on berths 4-7 is advancing. Bid evaluation for major dredging is underway, and selection of consultant for berth 8-11 design and a separate but associated consultant for ESIA for the same is advanced.

TPA, WB and DfID have undertaken a joint review of the Results Framework. It is recognized that far better detailing is needed for some (even most) indicators and definitions of how they are measured. TPA will capture the understandings reached in a proposed new results framework and share the information with the Bank project team for comments.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ High	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

To improve the effectiveness and efficiency of the Port for benefit of public and private stakeholder				
▶ Actual throughput capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	0.00	0.00	25.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024
▶ TPA Restructured to reflect new responsibilities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not implemented	not implemented	not implemented	Implemented
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024
▶ Ship Waiting Time (Hours, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	0.00	0.00	30.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024
<b>► Berth Occupancy (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	0.00	0.00	40.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024
<b>► Operational Productivity (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	0.00	0.00	24.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024
<b>► Vessel Turnaround Time (Hours, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	0.00	0.00	60.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024

### Intermediate Results Indicators by Components

Improving the Physical Infrastructure.				
<b>► Multipurpose berth constructed and operational (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024
<b>► Berths 8-11 Strengthened and Deepened (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024



► Entrance Channel and Turning Basin Dredged (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	15.40
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024

► Berths 1-7 Strengthened and Deepened (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024

Institutional Strengthening and Implementation Assistance				
► Implementation of Port Community System and Terminal Operating Systems (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No systems	No system yet	No system yet	New Systems Operational
Date	31-Dec-2016	27-Feb-2018	27-Feb-2018	30-Jun-2024

### Performance-Based Conditions

### Data on Financial Performance

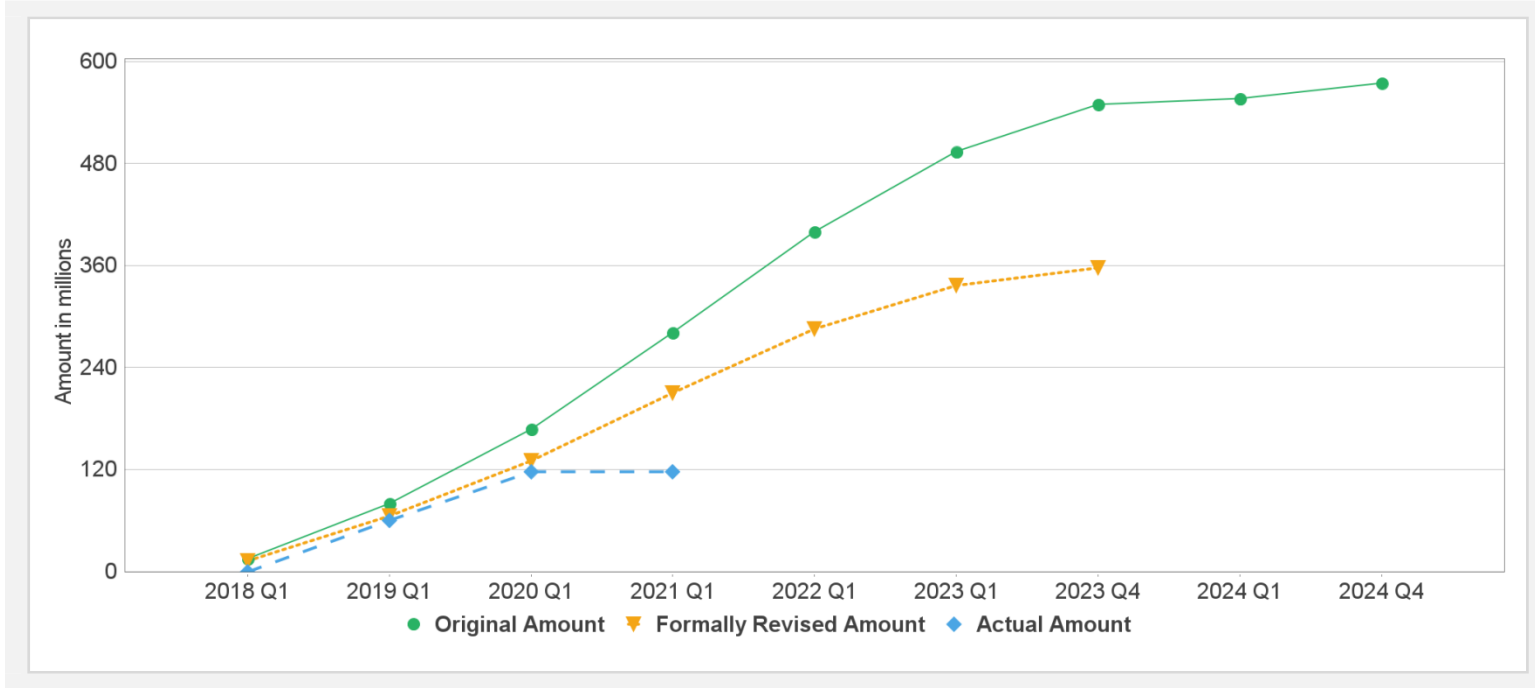
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150496	IDA-61170	Effective	USD	345.00	345.00	0.00	113.90	231.10	33%
P150496	TF-A5002	Effective	USD	12.00	12.00	0.00	4.40	7.60	37%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150496	IDA-61170	Effective	30-Jun-2017	02-Oct-2017	27-Apr-2018	30-Jun-2024	30-Jun-2024
P150496	TF-A5002	Effective	30-Jun-2017	02-Oct-2017	27-Apr-2018	30-Sep-2021	30-Sep-2021

### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.