

Procurement Plan

I. General

1. **Project Information:** Third National Urban Water Sector Reform Project
- 2.
3. **Bank's approval Date of the Procurement Plan:** March 2014
4. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Method	Threshold US\$	Comments
1.	ICB (Goods and Non-consulting services)	Above 5,000,000	All
2.	NCB (Goods and Non-Consulting Services)	Below 5,000,000	Above 1,000,000
3.	ICB (Works)	Above 20,000,000	All
4.	NCB (Works)	Below 20,000,000	Above 5,000,000
5.	Shopping (Goods)	Below 100,000	None
6.	Shopping (Works)	Below 200,000	None

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7
Ref · No.	Description	Estimated Cost US\$ million	Selection Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Replacement of Low Lift pumps and control panels for the 4 Dams(Egbe-5No, Itapaji-3No, Ero- 6No, Ureje-2No.) (Ekiti)	1.5	NCB	No	Post	
2	Rehabilitate and Equip Water Treatment Plant laboratory in Bauchi and Azare towns (Bauchi)	1.00	NCB	No	Post	
3	Strategic customer metering (Rivers)	0.5	NCB	No	Post	
4	Rumuola - Trans Amadi Transmission (OHT Rehab & Pumps) + Zone 10 + WM Distribution (Rivers)	26.01	ICB	No	Prior	
5	Diobu - Abuloma (New OHT) Transmission + Zone 13 + WM Distribution (Rivers)	18.83	NCB	No	Prior	
6	Replacement and extention of over 150 Km of water distribution network and transmission mains (Bauchi)	14.50	NCB	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold (US\$)	Comments
1.	Competitive Methods (Firms)	Above 200,000	
2.	Single Source (Firms)	All	
3.	Individual	Above 100,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Selection Method	Review by Bank (Prior / Post)	Comments
1	Technical support for Project management (quality assurance and support for internally displaced persons) (Bauchi)	3.00	QCBS	Prior	
2	General consultancy (Bathymetric Survey, Preparation of Dam Safety Plans, Creation or Upgrading Tariff Policy, Creating or Upgrading Cadastral Data Base System, Creating or Updating Medium or Long Term Investment plan)(Bauchi)	2.60	QCBS	Prior	
3	Project Management Team (Rivers)	2.40	QCBS	Prior	
4	Upgrade Cadastral Information and Network System using GIS (Ekiti)	1.60	QCBS	Prior	

PROCUREMENT PLAN Nigeria : Third National Urban Water Sector Reform Project

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2017-05-30
Project ID: P123513 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-02-04
Project Name: Third National Urban Water Sector Reform Project **GFN Date:**
Loan / Credit No: IDA / 54160
Executing Agency(ies): Ekiti State Water Corporation

WORKS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											EKSWC2ANUWSP/SHD/WKS /006 / Emergency Relocation of Supply Pipelines to boost Water Supply to Housing Estate, including provision of connection & Disconnection Materials for commercial activities.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-08-15					
EKSWC2ANUWSP/NCB/WKS /007 / Construction & Equipping of Hydromet Station	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation								2017-10-10	2017-10-10								2017-10-10	2017-10-10						
EKSWC2ANUWSP/NCB/WKS /010 / Dam Rehabilitation in Ekiti State Water Corporation (EKSWC) incldg. Procurements & Installation of dam Safety equipment, Training, test running & Commissioning.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - International	Single Stage - Two Envelope		2,500,000.00	0.00	Pending Implementation								2017-10-16	2017-10-21								2017-12-02	2018-02-14	2018-03-21	2018-09-17				
EKSWC2ANUWSP/SHD/WKS /005 / Phase 2 -Emergency Rehabilitation of Ejayi booster station, steel sedimentation tank, repair of high lift pump at Iye leg, Panels, etc for the Water Supply Scheme at Ureje and Ero Dams.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																	2017-01-27	2017-01-27						
EKSWC2ANUWSP/NCB/WKS /009 / Water Treatment Plant Rehabilitation and Upgrade in Ekiti State Water Corporation (EKSWC)	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		7,500,000.00	0.00	Canceled																	2018-01-13	2018-03-28	2018-05-02	2018-10-29				
EKSWC2ANUWSP/NCB/WKS /008 / Replacement of mains-pipeline from Ifaki to Ade Ekiti	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,600,000.00	0.00	Canceled																	2017-10-16	2017-10-16	2017-10-16	2017-10-16				
EKSWC2ANUWSP/NCB/WKS /008B / Procurement of Contract for Replacement of Transmission mains-pipelines from Ifaki to Ade-Ekiti	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope		9,300,000.00	0.00	Under Implementation																		2018-01-31	2018-02-05	2018-03-19	2018-04-18	2018-05-23	2018-11-19	

EKSWC/ANUWSP/NCB/WKS /008 / Emergency Relocation of Supply Pipelines to boost Water Supply to Housing Estate, including provision of connection & Disconnection Materials for commercial activities	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementati on										2018-02-11						2018-04-08		2018-10-05	
EKSWC/ANUWSP/NCB/WKS /011 / Rehabilitation and Extension of Distribution Network in Ado-Ekiti and its Environs, including installation of Household Customer Meters for Ado- Ekiti and Iworeko Area	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,500,000.00	0.00	Cancelled			2018-03-28	2018-04-02		2018-05-14	2018-06-13										2018-07-18		2018-01-14
EKSWC/ANUWSP/NCB/WKS /012 / Rehabilitation and Extension of Distribution Network in Ado-Ekiti and its Environs, including installation of Household Customer Meters for Olorunda, Mofere, Poly Road	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,100,000.00	0.00	Cancelled			2018-03-28	2018-04-02		2018-05-14	2018-06-13										2018-07-18		2018-01-14
EKSWC/ANUWSP/NCB/WKS /013 / Construction, Furnishing and Equipping of New Headquarter Building	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,600,000.00	0.00	Under Implementati on			2018-05-14	2018-05-19		2018-06-30	2018-07-30										2018-09-03		2018-03-02
EKSWC/ANUWSP/NCB/WKS /014 / Renovation of existing EKSWC Headquarter Building Ajilosun	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementati on				2018-08-18													2018-10-13		2018-04-11
EKSWC/ANUWSP/NCB/WKS /015 / Maintenance of Operational Equipment	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementati on				2018-02-17													2018-04-14		2018-10-11
EKSWC/ANUWSP/NCB/WKS /016 / Maintenance of Operational Vehicles	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementati on				2018-02-17													2018-04-14		2018-10-11
EKSWC/ANUWSP/NCB/WKS /018 / Improved Power Supply for Ero and Ureje Water Works through Special Arrangement with PHNL	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Direct Selection	Direct			1,500,000.00	0.00	Pending Implementati on			2018-05-14	2018-05-19													2018-06-23		2018-12-20
EKSWC/ANUWSP/NCB/WKS /098 / Water Treatment Plant Rehabilitation	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,500,000.00	0.00	Under Implementati on			2018-04-26	2018-05-01		2018-06-12	2018-07-12										2018-08-16		2019-02-12
EKSWC/ANUWSP/NCB/WKS /020 / Ureje Dam and Water Treatment Plant Rehabilitation.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	2,844,895.56	Signed			2018-10-08	2018-10-13		2018-11-24	2018-12-24										2019-01-28		2019-07-27
EKSWC/ANUWSP/NCB/WKS /019 / Rehabilitation of Regulatory Unit Office at the MPU, Ado-Ekiti	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementati on				2018-09-22													2018-11-17		2019-05-16

EKSWC2NUWSRP/GS019 / Purchase of Electro mechanical tools, e.g. thrust-boring equipment	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Under Implementation					2018-03-19	2018-03-24			2018-05-05	2018-06-04	2018-07-09	2019-01-05
EKSWC2NUWSRP/GS020 / Supply of Leak Detection Equipment	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	473,060.64	Signed					2018-03-19	2018-03-24			2018-05-05	2018-06-04	2018-07-09	2019-01-05
EKSWC2NUWSRP/GS021 / Supply of Laboratory Equipment including mobile test kits	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	213,662.61	Signed					2018-04-02	2018-04-07			2018-05-19	2018-06-18	2018-07-23	2019-01-19
EKSWC2NUWSRP/GS022 / Procurement of Q. GIS-Related IT Equipment	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2018-04-25	2018-04-30			2018-06-11	2018-07-11	2018-08-15	2019-02-11
EKSWC2NUWSRP/GS028 / Procurement of connection materials including fittings	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2019-07-21					2019-09-15	2020-03-13
EKSWC2NUWSRP/GS027 / Procurement of ICT Equipment FOR 2019	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation						2019-09-24					2019-11-19	2020-05-17
EKSWC2NUWSRP/GS023 / Procurement of Operational equipment Phase II including Hish, Mounted bed flat lorries & Cabin truck.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	934,891.22	Signed					2019-05-21	2019-05-26			2019-07-07	2019-08-06	2019-09-10	2020-03-08
EKSWC2NUWSRP/GS025 / Procurement of Water Treatment Chemicals	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	580,705.82	Signed					2019-12-10	2019-12-15			2020-01-26	2020-02-25	2020-03-31	2020-09-27
EKSWC2NUWSRP/GS028 / Procurement of Critical Treatment Input - Diesel (Fuel)	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	329,545.20	Signed					2019-12-10	2019-12-15			2020-01-26	2020-02-25	2020-03-31	2020-09-27
EKSWC2NUWSRP/GS031 / Procurements for Meters for Household Connection.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Under Implementation					2019-07-16	2019-07-21			2019-09-01	2019-10-01	2019-11-05	2020-05-03
EKSWC2NUWSRP/GS024 / Procurement of Staff Management Bus	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2019-04-28					2019-06-04	2019-06-18
EKSWC2NUWSRP/GS030 / Procurement of Office Furniture -2019	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation						2019-04-28					2019-06-03	2019-08-30
EKSWC2NUWSRP/GS035 / Improved Power Supply for Ero and Ureje Water Works through Special Arrangement with PHNL	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Request for Bids	Limited	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2020-02-07	2020-02-14			2020-03-06	2020-03-13	2020-03-25	2020-06-23

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

EKSWC/NUWSRP/NC001 / Maintenance of ICT equipment for PRU and EKSWC	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation						2018-05-02						2018-06-27			2018-12-24
EKSWC/NUWSRP/NC002 / Consultancy Services for Events Management.	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation						2018-05-02						2018-06-27			2018-12-24
EKSWC/NUWSRP/NC004 / Maintenance of Operational Equipment	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct			25,000.00	0.00	Pending Implementation			2019-04-24		2019-04-29							2019-06-03			2019-11-30
EKSWC/NUWSRP/NC001B / Maintenance of ICT Equipment	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation			2019-04-23		2019-04-28							2019-06-02			2019-11-29
EKSWC/NUWSRP/NC005 / Non Consultancy Services for Events Management including Organization of Ekiti State Water Summit	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2019-05-04						2019-06-29			2019-12-26
EKSWC/NUWSRP/NC003 / Maintenance of Operational Vehicles	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementation			2019-04-23		2019-04-28							2019-06-03			2020-05-28
EKSWC/NUWSRP/NC006 / Non Consultancy Services for Establishment of a Cloud-based Electronic Management System for 2015-2020 Procurement Records in Ekiti 3-NUWSRP	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation						2020-02-12						2020-03-18			2020-06-16

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
EKSWC/NUWSRP/CON027 / Implementation of project Communication strategy. This involves the engagement with CSO, advocacy workshops, seminars, radio and television jingles, water consumer	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2017-06-02		2017-06-02		2017-06-02								2017-06-02		2017-06-02		2017-06-02		2017-06-02
EKSWC/NUWSRP/CON028 / Strategic Sector reform implementation and management.	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2017-07-21		2017-07-21		2017-07-21								2017-07-21		2017-07-21		2017-07-21		2017-07-21
EKSWC/NUWSRP/CON012 / Consultancy Services for Tariff Study with pro-poor Policy	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2017-07-21		2017-07-21		2017-07-21								2017-07-21		2017-07-21		2017-07-21		2017-07-21
EKSWC/NUWSRP/CON014 / Consultancy Services for Customer enumeration in Ekiti State Water Corporation	IDA / 54180	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-04-13		2017-04-13		2017-04-13								2017-04-13		2017-04-13		2017-04-13		2017-04-13

EKSWC2NUWSRP/CON021 / Consultancy Services for Updating water Policy and Law	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2017-06-27	2017-06-27	2017-06-27								2017-06-27	2017-06-27	2017-06-27
EKSWC2NUWSRP/CON016 / Consultancy for the engagement of Technical Assistance services for utility management and commercial operations in Ekiti State Water Corporation Water operation partnership - WOP - Approach.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	290,000.00	0.00	Pending Implementation	2017-05-16	2017-05-16	2017-05-16								2017-05-16	2017-05-16	2017-05-16
EKSWC2NUWSRP/CON022 / Consultancy services for the establishment of Water Master Plan	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Pending Implementation	2017-06-01	2017-06-01	2017-06-01								2017-06-01	2017-06-01	2017-06-01
EKSWC2NUWSRP/CON020 / Consultancy services for Initial Utility Assessment of Ekiti State Water Corporation.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2017-04-13	2017-05-04	2017-06-17								2017-07-17	2017-08-21	2018-02-17
EKSWC2NUWSRP/CON026 / Consultancy services for the Supervision of Construction, Defects Liability and Implementation of Organisational and Management System.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	1,040,917.39	Under Review	2017-06-20	2017-06-20	2017-06-20			2017-06-20					2017-06-20	2017-06-20	2017-06-20
EKSWC2NUWSRP/CON018 / Consultancy services for facilities studies and project implementation support	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Under Implementation	2016-03-02	2016-03-02	2016-12-30			2017-02-18		2017-03-02			2017-03-28	2017-03-28	2017-03-28
EKSWC2NUWSRP/CON030 / Consultancy services for the implementation of Q-GIS System for Ekiti State Water Corporation	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2018-02-15	2018-03-08	2018-04-21								2018-05-21	2018-06-25	2018-12-22
EKSWC2NUWSRP/CON031 / Billing & Collection System for Ekiti State Water Corporation. (Customer Profiling and Mobile Billing/Payment Apps)	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Implementation	2018-02-13	2018-03-06	2018-04-19								2018-05-19	2018-06-23	2018-12-20
EKSWC2NUWSRP/CON032 / Consultancy Services for Organizational Development of Ekiti State Water Corporation	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Under Review	2018-02-15	2018-03-08	2018-04-21			2018-05-19		2018-06-18			2018-07-23	2018-08-27	2019-08-27
EKSWC2NUWSRP/CON034 / Consultancy Services for Digitized Asset Management (GIS/Cloud Based) in Ekiti State Water Corporation.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Implementation	2018-02-23	2018-03-16	2018-04-29								2018-05-29	2018-07-03	2018-12-30
EKSWC2NUWSRP/CON036 / Consultancy Services for Production and Exposure of Electronic TV and Radio (Media Products)	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Under Implementation	2018-02-05	2018-02-28	2018-04-11								2018-05-11	2018-06-15	2018-12-12

EKSWC2NUWSRP/CON037 / Consultancy Services for Prints, Newspaper, Outdoor and Corporate Advertisement Services.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	180,000.00	0.00	Under Implementation	2018-02-23	2018-03-16	2018-04-29								2018-05-29	2018-07-03	2018-12-30
EKSWC2NUWSRP/CON039 / Consultancy Services for the organization of Ekiti State Water Summit.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Pending Implementation	2018-02-23	2018-03-16	2018-04-29								2018-05-29	2018-07-03	2018-12-30
EKSWC2NUWSRP/CON040 / Consultancy Services for Website Development and Social Media engagement	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2018-02-12	2018-03-05	2018-04-18								2018-05-18	2018-06-22	2018-12-19
EKSWC2NUWSRP/CON041 / Consultancy Services for Setting up and Technical Support for Ekiti WASH Forum and Civil Society Engagement.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Under Implementation	2018-02-12	2018-03-05	2018-04-18								2018-05-18	2018-06-22	2018-12-19
EKSWC2NUWSRP/CON042 / Consultancy services for the Development of Water Master Plan	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Implementation	2018-04-09	2018-04-30	2018-06-13								2018-07-13	2018-08-17	2019-02-13
EKSWC2NUWSRP/CON043 / Development of a Financial Management System and Computerized Accounting package.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2018-04-09	2018-04-30	2018-06-13								2018-07-13	2018-08-17	2019-02-13
EKSWC2NUWSRP/CON044 / Consultancy Services for the preparation of ESIA for EKSWC HQ Building	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2018-01-29	2018-02-19	2018-04-04								2018-05-04	2018-06-08	2018-12-05
EKSWC2NUWSRP/CON046 / Consultancy Services for GBV and HIV/AIDS Awareness	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Under Implementation	2018-09-17	2018-10-08	2018-11-21								2018-12-21	2019-01-25	2019-07-24
EKSWC2NUWSRP/CON047 / Consultancy Services for the preparation of RAP for Ato- Ekiti Distribution Network Rehabilitation and Extension	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2018-09-24	2018-10-15	2018-11-28								2018-12-28	2019-02-01	2019-07-31
EKSWC2NUWSRP/CON035 / Consultancy Services for the Procurement Audits 2015 - 2017	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	75,000.00	0.00	Canceled	2018-02-23	2018-03-16	2018-04-29								2018-05-29	2018-07-03	2018-12-30
EKSWC2NUWSRP/CON060 / Consultancy Services for Preparation of Project Close-out Report on 3NUWSRP	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2020-01-31	2020-02-07	2020-02-17								2020-02-20	2020-03-01	2020-06-29
EKSWC2NUWSRP/CON067 / Consultancy Services for Engineering Feasibility Studies, Design and Preparation of Procurement Documents for Improved Water Supply in Ekiti State	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Pending Implementation	2020-01-31	2020-02-12	2020-02-21								2020-02-26	2020-03-02	2020-06-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EKSWC2NUWSRP/CON023 / Consultancy services for the Preparation of a Resettlement Action Plan (RAP) for the Rehabilitation of Ero Water Scheme & Associated Network Rehabilitation & Extension.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2017-06-01		2017-06-01		2017-06-01		2017-06-01		2017-06-01	
EKSWC2NUWSRP/CON024 / Consultancy services for the Preparation of an Environmental and Social Impact Assessment (ESIA)	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2017-05-04		2017-05-04		2017-05-04		2017-05-04		2017-05-04	
EKSWC2NUWSRP/CON025 / Consultancy services for the Design of Ekiti State Water Corporation Head Quarters Building.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		250,000.00	0.00	Pending Implementation	2017-05-26		2017-05-26		2017-05-26		2017-05-26		2017-05-26	
EKSWC2NUWSRP/CON033 / WOP Assessment /PIP Visits (Mentor Visit), PIP Assessment/Review Visits (Mentor Visits), Development of Internally Delegated Management Contracts	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Direct Selection	Direct		350,000.00	0.00	Under Implementation	2018-04-16		2018-04-26				2018-06-30		2018-12-27	
EKSWC2NUWSRP/CON001 / Engagement of Project Coordinator for the PIU	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct		46,000.00	0.00	Under Implementation	2018-12-12		2018-12-17				2019-01-01		2020-06-30	
EKSWC2NUWSRP/CON002 / Engagement of Procurement Specialist for the PIU	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct		33,000.00	0.00	Canceled	2018-12-12		2018-12-17				2019-01-01		2020-06-30	
EKSWC2NUWSRP/CON006 / Engagement of Human Resources Development Specialist for the PIU	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct		35,000.00	0.00	Under Implementation	2018-12-12		2018-12-17				2019-01-01		2020-06-30	
EKSWC2NUWSRP/CON049 / Engagement of Environmental Safeguard Specialist for the PIU	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct		16,000.00	0.00	Under Implementation	2018-12-12		2018-12-17				2019-01-01		2019-12-31	
EKSWC2NUWSRP/CON029 / Engagement of Water and Sanitation Engineer for the PIU	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2018-12-12		2018-12-17				2019-01-01		2019-12-31	
EKSWC2NUWSRP/CON050 / Preparation of an Environmental and Social Management Plan (ESMP) for the Urje Dam and Water Treatment Plant Rehabilitation in Ado Ekiti	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		75,000.00	0.00	Under Implementation	2019-01-21		2019-01-28		2019-02-18		2019-03-11		2019-05-06	
EKSWC2NUWSRP/CON002 B / Re-engagement of a Procurement Specialist (Individual Consultant)	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Direct Selection	Direct		32,000.00	0.00	Under Implementation	2019-01-16		2019-01-25				2019-02-10		2020-07-10	

EKSWC2NUWSRP/CON/055 / Design of Warehouse & Material Store for EKSWC.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2019-04-25		2019-04-30		2019-05-21		2019-06-25		2019-12-22
EKSWC2NUWSRP/CON/056 / Management of EKSWC Billing System	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2019-05-09		2019-05-16		2019-06-06		2019-06-27		2019-08-22
EKSWC2NUWSRP/CON/053 / Engagement of a Social Safeguards Specialist for the PIU.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2019-03-14		2019-03-19		2019-04-09		2019-05-14		2020-05-08
EKSWC2NUWSRP/CON/002 C / Engagement of a Short-time Procurement Specialist	IDA / 54160	1. Sector Reforms and Water Supply Investments	Prior	Direct Selection	Direct		10,000.00	26,499.89	Signed	2019-06-18		2019-06-25				2019-07-04		2019-12-31
EKSWC2NUWSRP/CON/090 / Engagement of Institutional Development Consultant (Short-time) in the PIU.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2019-06-28		2019-07-04				2019-07-13		2020-01-09
EKSWC2NUWSRP/CON/059 / Consultancy services for the development & implementation of Revenue Collection Strategies in EKSWC	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2020-02-07		2020-02-21		2020-02-28		2020-03-13		2020-06-11
EKSWC2NUWSRP/CON/070 / Consultancy Services for the development of EKSWC 2020-2025 Strategic Plan.	IDA / 54160	1. Sector Reforms and Water Supply Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2020-02-07		2020-02-21		2020-02-28		2020-03-13		2020-06-11