

OGUN STATE FADAMA DEVELOPMENT OFFI
 PROCUREMENT PLAN 2008
 CATEGORY A - GOODS

42445

Country/Organization: NIGERIA

Project/Programme: NATIONAL FADAMA II DEVELOPMENT PROJECT

Loan #: 3838 UNI

Description*	Qty	Package Number	Lot Number	BASIC DATA				Plan vs. Actual	Draft Bid Documents, including specs and	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bidding Period		Bid Evaluation		Plan vs. Actual	Contract Finalization			Contract Implementation	
				Estimated Amount in US \$	Proc. Method	Pre-or Post Qualification	Plan vs. Actual						Bid Invitation Date	Bid Closing/Opening	Submission on Bid Eval Rpt	No-objection Date		Contract Amount in US\$'000	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Lot of Credit
OFFICE EQUIPMENT																						
Fire Proof Cabinet	2	OGSFDO/NS/08/01	1	4.50	NA	NA	Actual	NA	NA	NA	NA	11 - Feb	20 - Feb	NA	NA	Plan	25 - Feb	NA	27 - Feb	NA	7 - Feb	7 - Mar
Intercom Equipment	1	OGSFDO/NS/08/02	2	2.50	NS	NA	Actual	NA	NA	NA	NA	11 - Feb	20 - Feb	NA	NA	Plan	25 - Feb	NA	27 - Feb	NA	7 - Mar	7 - Mar
Scanning Machine	1	OGSFDO/NS/08/03	3	0.42	NS	NA	Actual	NA	NA	NA	NA	11 - Feb	20 - Feb	NA	NA	Plan	25 - Feb	NA	27 - Feb	NA	7 - Mar	7 - Mar
Medium Office Refrigerator	9	OGSFDO/NS/08/04	4	2.58	NS	NA	Actual	NA	NA	NA	NA	18 - Feb	3 - Mar	NA	NA	Plan	6 - Mar	NA	10 - Mar	NA	20 - Mar	20 - Mar
Desktop Computers & Printers	3	OGSFDO/NS/08/05	5	8.60	NS	NA	Actual	NA	NA	NA	NA	18 - Feb	3 - Mar	NA	NA	Plan	6 - Mar	NA	10 - Mar	NA	20 - Mar	20 - Mar
Motorcycles	6	OGSFDO/NS/08/06	6	6.50	NS	NA	Actual	NA	NA	NA	NA	01 - Feb	18 - Feb	NA	NA	Plan	28 - Feb	NA	3 - Mar	NA	10 - Mar	10 - Mar
Life Jackets	5	OGSFDO/NS/08/07	7	1.56	NS	NA	Actual	NA	NA	NA	NA	01 - Feb	18 - Feb	NA	NA	Plan	28 - Feb	NA	3 - Mar	NA	10 - Mar	10 - Mar
PROMOTIONAL MATERIALS & LITERATURE																						
Programme Posters	360	OGSFDO/NS/08/08	8	0.25	NS	NA	Actual	NA	NA	NA	NA	26-Mar	11-Apr	NA	NA	Plan	18-Apr	NA	23-Apr	NA	20 - Mar	20 - Mar
News Letters	2000	OGSFDO/NS/08/09	9	1.00	NS	NA	Actual	NA	NA	NA	NA	26-Mar	11-Apr	NA	NA	Plan	18-Apr	NA	23-Apr	NA	20 - Mar	20 - Mar
Total Cost				28.09			Actual									Plan						

OGUN STATE FADAMA DEVELOPMENT OFFICE
 PROCUREMENT PLAN 2008
 CATEGORY B - WORKS

Country/Organisation: NIGERIA

Project/Programme: NATIONAL FADAMA II DEVELOPMENT PROJECT PROJECT

Loan #: J03NUNI

Description*	Package Number	Lot Number	Basic Data					Plan vs. Actual	Draft Bid Documents, including open		Op-Inv UNDB Category	Bid Invited on Date	Bid Closing/Opening	Submission a Bid Eval Ref	No-objection Date	Plan vs. Actual	Contract Finalisation				Contract Implementation					
			Procurement Method	Estimated Amount in US\$	Pre- or Post Qualification	Pre- or Post Review	Prop & Submission by Date		No-objection Date	Contract Amount in US\$ '000							Date Contract Award	Date Contract Advert	Date Contract Signature	Mobilisation Advance Payment	Substantial Completion	Final Acceptance	Final Cost			
Renovation and Repairs of SFDO Building and Offices	OGSFDONS/001/10		B/B of Quantities	NS	20.50	Post	Post	Plan	NA	NA	NA	3-Mar	19-Mar	NA	NA	Plan	25-Mar	NA	1-Apr	NA	2-May	3-May				
								Actual								Actual										
								Plan								Plan										
								Actual								Actual										
								Plan								Plan										
								Actual								Actual										
Total Cost					20.50			Plan								Plan	#REF!									#REF!
								Actual								Actual	#REF!									#REF!

Country/Organization: NIGERIA

Project/Programme: NATIONAL FADAMA II PROJECT

Loan #: 3838 UNI

Description*	Selection Method	Lump sum or Time-based	Estimated Amount in US\$ '000	Priority Review	Plan vs. Actual	Preparation Request for		Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after Mar 2002				Draft Contract		Contract Finalization			Contract Implementation								
						Prop & Submission by Ex-AG	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Compliance with some aspect Fiduciary issues by FCA's and FII/C's	CO	LS	15.00	Post	Plan Actual	NA	NA	NA	NA	NA	NA	Plan Actual	15-12-07	15-Jan	NA	NA	NA	15-Feb	21-Feb	Plan Actual	NA	NA	28-Feb	NA	3-Mar	Plan Actual	NA	23-May	30-May		
Evaluation of ASA Proposals	IC	LS	2.40	Post	Plan Actual	NA	NA	NA	NA	NA	NA	Plan Actual	19-Feb	29-Feb	NA	NA	2-Mar	NA	NA	Plan Actual	NA	NA	16-Mar	NA	28-Mar	Plan Actual	NA	16-Apr	25-Apr		
ASA Implementation	IC	LS	5.21	Post	Plan Actual	NA	NA	NA	NA	NA	NA	Plan Actual	13-Mar	23-Mar	NA	NA	27-Mar	NA	NA	Plan Actual	NA	NA	01-May	NA	7-May	Plan Actual	NA	18-Jun	30-Jun		
Audit of 2007 Financial Statement	SSS	LS	7.08	Post	Plan Actual	NA	NA	NA	NA	NA	NA	Plan Actual	NA	NA	NA	NA	NA	NA	NA	Plan Actual	NA	NA	13-Mar	NA	12-Mar	Plan Actual	NA	30-Apr	9-May		
Maintenance of Computer Hardwares	SSS	LS	3.13	Post	Plan Actual	NA	NA	NA	NA	NA	NA	Plan Actual	NA	NA	NA	NA	NA	NA	NA	Plan Actual	NA	NA	28-Jun	NA	30-Jun	Plan Actual	NA	14-Nov	30-Nov		
Total Cost			33.02																												