



## Rural Corridors and Biodiversity (P114294)

LATIN AMERICA AND CARIBBEAN | Argentina | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 30-Oct-2020 | ISR43518 |

Implementing Agencies: Dirección Nacional de Financiamiento con Organismos Internacionales de Crédito, APN - Administracion de Parques Nacionales

**Key Dates****Key Project Dates**

Bank Approval Date: 07-Apr-2015

Effectiveness Date: 09-Nov-2015

Planned Mid Term Review Date: 30-Nov-2018

Actual Mid-Term Review Date: 07-Dec-2018

Original Closing Date: 30-Nov-2020

Revised Closing Date: 30-Nov-2020

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objective of the project is to increase the protection of vulnerable natural areas and conserve biological diversity within the Gran Chaco Ecosystem and the Patagonian Steppe and Coastal-Marine Ecosystems and, implement measures to enhance biodiversity resilience to climate change and protect forest carbon assets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Core Protected Areas:(Cost \$3.32 M)

Component 2: Conservation Corridors in the Gran Chaco and the Patagonian Steppe and Coastal-Marine Ecosystems:(Cost \$1.87 M)

Component 3: Collaboration for Corridors' Conservation:(Cost \$0.46 M)

Component 4: Management, Monitoring and Evaluation:(Cost \$0.63 M)

**Overall Ratings**

| Name                                 | Previous Rating                                    | Current Rating                                   |
|--------------------------------------|--|--|
| Progress towards achievement of PDO  | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory   | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating                  | <input type="checkbox"/> Substantial               | <input type="checkbox"/> Substantial             |

**Implementation Status and Key Decisions**

The accumulated achievements in relation to the Project Global Environmental Objectives / PDO indicators are as follows:

**PDO indicator 1:** 681,641 hectares have achieved a better level of protection as a result of the Project (77.3% of the final Project goal).



**PDO indicator 2:** 541 people have obtained monetary benefits and not monetary value of forests as a result of the execution of subprojects (45% of the final goal of the Project).

**PDO Indicator 3:** was achieved, as Federal and provincial authorities of the Federal System of Protected Areas (SIFAP) have adopted a "Common Action Plan 2020-2022", which has been formally submitted to the Federal Council for the Environment (COFEMA).

**PDO Indicator 4:** was achieved, as 10,680,244 tons of forest Carbon have been protected as a result of the Project (102.7% of the final Project goal); 6,187,956 tons through the creation and management improvement of the El Impenetrable National Park (PNEI), and 4,492,288 tons through the commissioning of some Subprojects of Sustainable Use and Demonstrations.

The progress in the project components can be summarized as follows:

**Component 1. Core Protected Areas.** The indicators of areas incorporated into an improved regime for the protection of biodiversity, both in forest and marine environments, remained unchanged from the previous mission (Indicator 1.1: 311,258 hectares and Indicator 1.2: 247,566 hectares).

The objective of preparing management plans for protected areas has not shown progress since the previous mission. The contracts for the development of the 5 pending management plans (Parque Provincial (PP) Copo, PP Talking Parrot, PP Fuerte Esperanza, PP Pampa del Indio and the Inter-jurisdictional Marine Park (PIM) Makenke) have been awarded, and are already underway. The works under construction in the Patagonia Coastal Marine Interjurisdictional Park Austral (PIMCPA) (Chubut Province) keep a 90% physical progress since December 2019. The works for the PIM Makenke (Santa Cruz Province) are progressing faster than planned, and present a physical progress of 90.56%. The works for the construction of the operational centers of the PP Loro Hablador (Chaco) and Copo (Santiago del Estero) have been interrupted and resumed repeatedly due to restrictions to mobility and gathering associated to the COVID-19 pandemic. Their physical progress is still very limited (6.8%), corresponding to soils conditioning. Finally, the PIU reported that the contract for the construction of a Warehouse in the El Impenetrable National Park (PNEI) (Chaco), has been awarded.

**Component 2. Conservation Corridors in the Gran Chaco and the Patagonian Steppe.** The Strategic Plans for the Humid and Dry Chaco were prepared and presented to the Provinces from Chaco and Santiago del Estero. However, their formal adoption or institutionalization is pending. The consulting contract for the Design of a Territorial Conservation Strategy for arid Patagonia is under execution. The Sustainable Use Subprojects (SUS or DAS) and Demonstration Subprojects (SD) under development currently cover a total area of 122,817 hectares (54.25% of the final goal of 226,376 ha). SUS PPI-05-18 "Walking towards a sustainable ranching of the Corridor"; and the SUS PPI-06-18 "Algarrobal honey" have already been completed. Additionally, 13 SUS are under implementation; and 32 more have been approved and about to start their implementation. SD PPI-07-18 "Boost to meliponiculture" has been completed; PNEI 15-19 "Demonstrative Tourism Subproject" and PNCH 18-19 "Livestock with natural pasture" are in progress and PPI 25-20 "Demonstration of management schemes in small producers of the Sustainable Livestock Program" is waiting for approval.

**Component 3. Collaboration for the Conservation of Corridors.** The common Action Plan for the Protected Areas Federal System (IFAP) is still pending formal approval by COFEMA. The consultancy for the analysis of financial mechanisms for protected areas has been awarded and its outputs are planned to be delivered by November 2020.

A contract has also been awarded for a consultancy on the identification of ecoregional conservation gaps.

To date, the Project has trained 167 protected areas managers and more trainings are planned using virtual platforms available.

**Component 4. Project Management, Monitoring and Evaluation.** The PIU reported an increase in the number of direct beneficiaries of the project (1,650, of which 34% are women) also exceeding the final goal. A Deputy Project Coordinator, a Procurement Specialist, two field extensionists and an M&E Specialist have been hired to strengthen the PIU and speed-up Project implementation.

## Multiphase Programmatic Approach (MPA) Status

### Risks

#### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval                   | Previous Rating                      | Current Rating                       |
|--|--------------------------------------|--------------------------------------|--------------------------------------|
| Political and Governance                                     | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Macroeconomic  | <input type="checkbox"/> Moderate    | <input type="checkbox"/> High        | <input type="checkbox"/> High        |
| Sector Strategies and Policies                               | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Technical Design of Project or Program                       | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Institutional Capacity for Implementation and Sustainability | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Fiduciary  | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |



|                        |                                      |                                      |                                      |
|------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Environment and Social | <input type="checkbox"/> Substantial | <input type="checkbox"/> Moderate    | <input type="checkbox"/> Moderate    |
| Stakeholders           | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Other                  | --                                   | <input type="checkbox"/> High        | <input type="checkbox"/> High        |
| Overall                | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

## Results

### PDO Indicators by Objectives / Outcomes

|   |  |                   |                  |             |
|---|--|-------------------|------------------|-------------|
| To increase the protection of vulnerable natural areas and conserve biological diversity within the   |  |                   |                  |             |
| ▶ Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)                     |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 648,286.00        | 681,641.00       | 882,000.00  |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | <p>The value reported for this indicator has not been updated, as the methodology to measure it is under revision.</p> <p>This is a proxy indicator that measures biodiversity protection as a result of the World Bank operation through formally converting an area into a protected area and establishing a functioning management system; or, improving the management effectiveness of an existing protected area. These improvements can be achieved through the development/update of the protected areas' management plans, the acquisition of equipment, and/or the construction of infrastructure, depending on local needs.</p> <p>Additionally, this indicator captures the area put under enhanced biodiversity protection through the implementation sustainable Development Subprojects and Demonstration Subprojects.</p> <p>The progress corresponds to the creation and improvement of the Impenetrable PN (128,000 ha) and PN Patagonia (106,422 ha with expansion); management and equipment plan for PIMCPA (104,812 ha) and PN Copo (118,119 ha); Subprojects for Sustainable and Demonstrative Use (122,817 ha); acquisition of equipment for Provincial Parks: Copo, Loro Hablador, F. Esperanza and Pampa del Indio (50% of the total area of these parks 130,278 ha = 65,139 ha) and the Makenke National Park (Year 5, 36,332 ha)</p> |                   |                  |             |
| ▶ People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Custom) |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 541.00            | 541.00           | 1,200.00    |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | <p>This indicator measures the number of local people that, as a result of the Project, have seen their livelihoods improved to some extent. This may cover both monetary income and non-monetary benefits, like improved and easier access to fuelwood as well as cultural and spiritual services. The baseline value is zero.</p> <p>In this case, the total number of beneficiaries reported correspond to people benefiting from sustainable development subprojects, as detailed below:<br/>Year 4: PPI 05-18 = 38; PPI 06-18 = 48; PPI 07-18 = 64; PNEI 01-18 = 49 (aj Year5); PNEI 02-18 = 55 (aj Year 5); PNEI 03-18 = 36 (aj Year 5), PNEI 04-18 = 36 (aj Year 5); PPFE 08/19 = 77; PPI 09/19 = 36; PPFE 10/19 = 68 and PPI 12/19 = 34.</p>   |                   |                  |             |
| □ People in forest and adjacent community with benefits from forest-female (Number, Custom Breakdown) |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 238.00            | 238.00           | 600.00      |



|   |   |                   |                  |               |
|---|---|-------------------|------------------|---------------|
| Date  | 15-Sep-2015   | 11-May-2020       | 11-May-2020      | 30-Nov-2020   |
| □ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Custom Breakdown)        |   |                   |                  |               |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target    |
| Value   | 0.00  | 265.00            | 265.00           | 600.00        |
| Date  | 15-Sep-2015   | 11-May-2020       | 11-May-2020      | 30-Nov-2020   |
| To implement measures to enhance biodiversity resilience to climate change  |   |                   |                  |               |
| ▶ Common Action Plan for corridors conservation between Federal and Provincial Authorities Adopted (Yes/No, Custom) |   |                   |                  |               |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target    |
| Value   | No  | Yes               | Yes              | Yes           |
| Date  | 15-Sep-2015   | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020   |
| Comments:   | This indicator tracks the elaboration and formal approval of an Action Plan for the SiFAP (Protected Areas Federal System).<br>The "SIFAP 2020-2022 Action Plan" was prepared, reviewed and agreed with the members of SIFAP and sent by the President of SIFAP to COFEMA. Approval by the latter is pending.   |                   |                  |               |
| To protect forest carbon assets   |   |                   |                  |               |
| ▶ Tons C eq. (aboveground) protected in Chaco forests (Number, Custom)  |   |                   |                  |               |
|   | Baseline  | Actual (Previous) | Actual (Current) | End Target    |
| Value   | 0.00  | 9,414,800.00      | 10,680,244.00    | 10,400,000.00 |
| Date  | 15-Sep-2015   | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020   |
| Comments:   | The progress reported corresponds to the forest carbon stocks protected through the creation of the EI Impenetrable National Park and through the implementation of the subprojects.<br>The value reported above was given by the creation of the Impenetrable PN: 6,187,956 TC. By SUS and SD subprojects (PNEI 01/18; PNEI 02/18; PNEI 03/18; PNEI 04/18; PPI 05/18; PPI 06/18; PPI 07/18; PPI 08/19; PPI 09/19; PPI 10/19; PPI 12/19 CO 13-19; CO 14-19, PNCH 18-19; PNCH 19-19; and PPI 20-19): 4,492,288 TC. |                   |                  |               |

### Intermediate Results Indicators by Components

|   |  |                   |                  |             |
|---|--|-------------------|------------------|-------------|
| Component 1: Core Protected Areas   |  |                   |                  |             |
| ▶ 1.1 Increase of forests under improved forms of protection and conservation (Hectare(Ha), Custom) |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 311,258.00        | 311,258.00       | 376,624.00  |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | This intermediate indicator directly contributes to the PDO Indicator 1.<br>The progress corresponds to the the creation and improvement of the Impenetrable NP (Year 2, 128,000 ha), the acquisition of equipment for the PP Copo, PP Loro Hablador, PP Fuerte Esperanza and PP |                   |                  |             |



|   |  |                   |                  |             |
|---|--|-------------------|------------------|-------------|
| Pampa del Indio provincial parks (Year 4, 50% total area of these parks 130,278 ha = 65,139 ha) and the updated Copo NP Management and Equipment Plan (Year 4: 118,119 ha). |  |                   |                  |             |
| <b>► 1.2 Increase of coastal, marine and steppe environments under improved forms of protection and conservation (Hectare(Ha), Custom)</b>                                  |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 247,566.00        | 247,566.00       | 279,000.00  |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | This intermediate indicator directly contributes to the PDO Indicator 1. The progress correspond to the strengthening the PIMC Patagonia Austral (Year 2, 104,812 ha), the creation of the Patagonia NP (Year 2, 52,811 ha) and its expansion (Year 4, 53,611 ha) and PIM Makenke (Year 5, 36,332 ha). |                   |                  |             |
| <b>► 1.4 Updated or Prepared Protected Areas- Management Plans that include climate change mitigation and adaptation measures (Number, Custom)</b>                          |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 4.00              | 4.00             | 9.00        |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | Progress correspond to the management plans (PG) completed: PIMC Patagonia Austral (Year 2); PN Copo (Year 4); PN Impenetrable and PN Patagonia (Year 5). PG of PP Copo, PP Loro Hablador, PP Fuerte Esperanza and PP Pampa del Indio were awarded and PIM Makenke is running.                         |                   |                  |             |
| <b>Component 2: Conservation Corridors in the Gran Chaco and the Patagonian Steppe and Coastal-Marine E</b>   |  |                   |                  |             |
| <b>► 2.1 Framework for the implementation of Conservation Corridors endorsed by the Chaco and/or Santiago del Estero Provinces (Yes/No, Custom)</b>                         |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | No   | Yes               | Yes              | Yes         |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | This indicator's target has been achieved in 2017 through the Biodiversity Conservation Strategic Plan for the Chaco province; and through the Land Zoning of Native Forests in the Santiago del Estero province. No further progress is expected.   |                   |                  |             |
| <b>► 2.2 Rural Corridors Strategic Plans prepared/updated (Number, Custom)</b>  |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 2.00              | 2.00             | 3.00        |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | The strategic plans for the Humid Chaco and the Dry Chaco corridors have been completed and submitted to Provincial Governments. The contract for the Design of the Arid Patagonia Spatial Strategy has been granted to a firm.  |                   |                  |             |
| <b>► 2.3 Proposal to expand conservation corridors to at least one new province of the Chaco region developed (Yes/No, Custom)</b>  |  |                   |                  |             |



|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
|---|--|-------------------|------------------|-------------|
| Value   | No   | Yes               | Yes              | Yes         |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | Collaborative work between the PIU and the Cordoba province is being developed to expand conservation corridors (i.e. Sierras Chicas Corridor). A letter of intent has been signed between National Parks Administration, provincial and municipal authorities. Currently, dissemination and implementation planning is taking place.  |                   |                  |             |
| <b>► 2.4 New areas outside protected areas managed as biodiversity-friendly (Hectare(Ha), Custom)</b> |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 89,462.00         | 122,817.00       | 226,376.00  |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | This indicator measures the implementation of subprojects in corridors.<br>15 SUS: "Forest is life"; "Producing taking care of our forests"; "Nature, our food", "Sweet and green land", "Walking towards a sustainable livestock of the Corridor", "Carob honey", "Producing water for times of drought"; "More hives and more forest", "Organic Honeys of Fuerte Esperanza"; "Rational grazing to restore our grassland", "Rescue and production of native bees in Miraflores", "Building Together", "Diversified Production Proposal", "Smart Livestock to recover pastures in the center of Chaco" and "Miel de Algarrobal II". 3 SD: "Promotion of meliponiculture" and "Demonstrative Tourism Subproject" and "Livestock to natural pasture"   |                   |                  |             |
| <b>► 2.5 Demonstration subprojects completed (Number, Custom)</b>                                     |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 1.00              | 1.00             | 3.00        |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments:   | 2 SD in execution: PNEI 15-19 "Tourism Demonstration Subproject" and PNCH 18-19 "Livestock with natural pasture".<br>1 SD elevated for approval: PPI 25-20 "Demonstration of management schemes in small producers of the Sustainable Livestock Program"<br>1 SD completed PPI-07-18 "Promotion of meliponiculture".   |                   |                  |             |
| <b>► 2.6 Sustainable Development Subprojects Completed (Number, Custom)</b>                           |  |                   |                  |             |
|   | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
| Value   | 0.00   | 2.00              | 2.00             | 17.00       |
| Date  | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 20-Nov-2020 |
| Comments:   | 2 SUS finalized PPI-05-18. "Walking towards a sustainable livestock of the Corridor" and PPI-06-18 "Carob honey".<br>13 SUS in execution: PNEI-01-18. "Forest is life"; PNEI-02-18. "Produce taking care of our forests"; PNEI-03-18. "Nature, our food"; PNEI-04-18. "Sweet and green land"; PPFE 08-19. "Producing water for drought times"; PPI 09-19 "More hives and more forest"; PPFE 10-19 "Organic Honeys of Fuerte Esperanza"; PPI 12/19 "Rational grazing to restore our grasslands", PPI 17/19 "Rescue and production of native bees in Miraflores", COPO 13-19 "Building together", COPO 14-19 Proposal to Diversify Production; PNCH 19-19 "Intelligent grazing to recover grasslands in central Chaco" and PPI 20-19 "Carob Honey II". |                   |                  |             |



3 SUS approved and in the process of signing the agreement: COPO 21-19 "Producing honey in our land", PNFE 22-19 "Produce while conserving our forests and our land" and PNEI 23-19 "Organic Honey from the Impenetrable".

### Component 3: Collaboration for Corridors' Conservation

#### ► 3.1 Provinces from the Project area that adhere to a unified and functional Information system related to conservation corridors (Number, Custom)

|           | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
|-----------|--|-------------------|------------------|-------------|
| Value     | 0.00   | 24.00             | 24.00            | 18.00       |
| Date      | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments: | By year 4, entry of basic information on protected areas of each jurisdiction has been completed. Website is available at <a href="http://www.sifap.gob.ar">www.sifap.gob.ar</a><br>Communication with the Ministry of Tourism and Sports for its promotion. |                   |                  |             |

#### ► 3.8 Analytical and knowledge products that contribute to strategic planning and the promotion of conservation corridors within the framework of SIFAP (Number, Custom)

|           | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
|-----------|---|-------------------|------------------|-------------|
| Value     | 0.00  | 1.00              | 1.00             | 3.00        |
| Date      | 15-Sep-2015   | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments: | This indicator would measure the number of predefined products generated: 1) Analysis of the Provincial Systems of Protected Areas; 2) Financing mechanisms for conservation; 3) Analysis of conservation gaps nationwide.<br>The Analysis of the Provincial Systems of Protected Areas has been completed. Financial Mechanism Consultancy has been granted to a firm. Regarding the consultancy for the identification of ecoregional conservation gaps it is elevated to be awarded. |                   |                  |             |

#### ► 3.9 Protected areas staff trained by the Project on protected areas management planning and effectiveness evaluation (Number, Custom)

|           | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
|-----------|---|-------------------|------------------|-------------|
| Value     | 0.00  | 167.00            | 167.00           | 200.00      |
| Date      | 15-Sep-2015   | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments: | Progress made so far corresponds to training of protected areas staff on strategic planning. To date: 110 staff were trained on Strategic Planning for Park Guards; 35 provincial technical staff were trained on protected areas management planning and management effectiveness assessment methodologies; 22 people was trained in "GIS - Initial level" (Year 4). |                   |                  |             |

### Component 4: Management, Monitoring and Evaluation

#### ► 4.1. Direct project beneficiaries (number), of which female (Number, Custom)

|           | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
|-----------|--|-------------------|------------------|-------------|
| Value     | 0.00   | 1,150.00          | 1,150.00         | 930.00      |
| Date      | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments: | The progress reported (1150 participants, 41% women) accounts for beneficiaries from trainings and regional workshops held on: fire management, camera trapping survey methodology and technics, |                   |                  |             |





strategic planning and native bee-keeping, protected areas management and management effectiveness assessment. Additionally, beneficiaries of the sustainable development subprojects and the demonstration subprojects are captured under this indicator.

Year 2: 185 (Fire Management; Placement and management of camera traps and Survey of Mammals by direct observation. Regional Workshops on Strategic Planning and Federal Meeting of C3 Park Rangers) (33 women, 0 indigenous)

Year 3: 54 beneficiaries trained in Meliponicultura (15 women, 19 indigenous)

Year 3: 35 trained in the Preparation of Management Plans (18 women, 0 indigenous)

Year 4: 326 beneficiaries of subprojects, total as of May 2019 (149 women, 253 indigenous)

Year 4: 10 beneficiaries trained in Meliponicultura

Year 4: 105 beneficiaries trained in Sustainable Livestock (24 women, 17 indigenous)

Year 4: 22 people in "SIG - Initial level" (6 women, 0 indigenous)

Year 4: 34 beneficiaries trained in Meliponicultura in Miraflores (9 women, 2 indigenous)

Year 4: 302 beneficiaries of subprojects (147 women, 54 indigenous)

Year 5: 77 subproject beneficiaries (75 women, 74 indigenous)

#### ► 4.4 Participants in consultation activities during project implementation (Number, Custom)

|           | Baseline  | Actual (Previous) | Actual (Current) | End Target  |
|-----------|---|-------------------|------------------|-------------|
| Value     | 0.00  | 704.00            | 704.00           | 300.00      |
| Date      | 15-Sep-2015   | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments: | <p>The progress reported exceeds the target, corresponding to consultation activities held during the elaboration process of the Participatory Indigenous Plan for the EI Impenetrable NP, in addition to the ones held by the evaluation and supervision committees for the subprojects, and the ones held for the elaboration/update of the management plans of the protected areas (Copo NP). More consultation activities are expected over the remaining project timeframe, and will be tracked gradually.</p> <p>Year 2: PPI EI Impenetrable NP (110); Year 3: Project Evaluation and Monitoring Committee of the Pampa del Indio Nodes (18), Nueva Pompeya (7) and Loro Hablador-Fuerte Esperanza (27), Meliponicultura Sector Table (51); Sectorial Table of Livestock (155); Copo NP Management Plan (88); Year 4: EI Impenetrable Management plan (77); Formulation Copo Node SUS (5); Year 4: Evaluation and Monitoring Committees Loro Hablador Node = 29; Chaco NP = 15; 2 Ecotourism Mesa Workshops: 25; CES Miraflores Committee = 12; Machagay Livestock Table = 2; Territorial Socio-Table = 5; Gran Copo Committee = 5 and Awareness Workshop in Santiago del Estero: 73.</p> |                   |                  |             |

#### ► 4.5 Beneficiaries that feel project investments reflected their needs (Percentage, Custom)

|           | Baseline   | Actual (Previous) | Actual (Current) | End Target  |
|-----------|--|-------------------|------------------|-------------|
| Value     | 0.00   | 24.00             | 24.00            | 70.00       |
| Date      | 15-Sep-2015  | 11-May-2020       | 25-Aug-2020      | 30-Nov-2020 |
| Comments: | <p>SiFAP Training (years 2 and 3): 145 of the 611 that received training were given a survey on the project. Of those 611, 145 reported that they were satisfied with the benefits from the project. Measured with satisfaction surveys on the current beneficiaries of the project.</p> |                   |                  |             |

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|
|---------|----------------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|

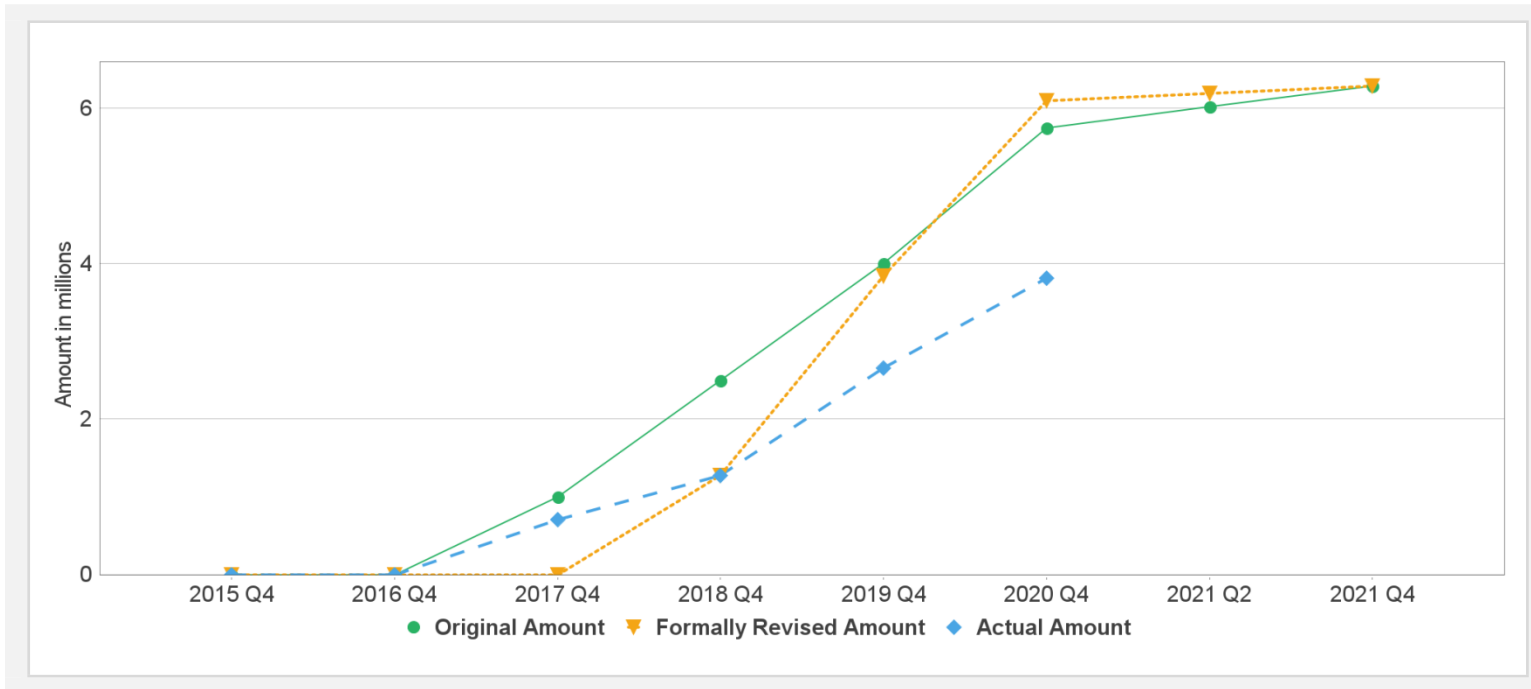




|         |          |           |     |      |      |      |      |      |  |     |
|---------|----------|-----------|-----|------|------|------|------|------|--|-----|
| P114294 | TF-A0233 | Effective | USD | 6.29 | 6.29 | 0.00 | 4.42 | 1.87 | <div style="width: 70%; height: 15px; background-color: #4CAF50;"></div> | 70% |
|---------|----------|-----------|-----|------|------|------|------|------|--|-----|

**Key Dates (by loan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P114294 | TF-A0233       | Effective | 26-May-2015   | 12-Jun-2015  | 09-Nov-2015        | 30-Nov-2020        | 30-Nov-2020       |

**Cumulative Disbursements****Restructuring History**

Level 2 Approved on 14-Sep-2018

**Related Project(s)**

There are no related projects.