

Implementation Status & Results
Kenya
Kenya Agricultural Productivity and Agribusiness Project (P109683)

Operation Name: Kenya Agricultural Productivity and Agribusiness Project (P109683) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Last Modified Date: 03-Aug-2011

Country: Kenya Approval FY: 2009
 Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Adaptable Program Loan
 Implementing Agency(ies): Ministry of Agriculture (MoA), Ministry of Livestock

Key Dates

Board Approval Date	11-Jun-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	16-Jan-2012	Last Archived ISR Date	13-Jul-2011
Effectiveness Date	04-Mar-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date			

Project Development Objectives

Kenya Agricultural Productivity and Agribusiness Project (P109683)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase agricultural productivity and incomes of participating smallholder farmers in the Project Area. Project activities will contribute to these objectives by transforming and improving the performance of agricultural technology systems, empowering stakeholders and promoting the development of agribusiness in the Project Area.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
Policy and Institutional support	1.61
Agricultural Research Systems	22.83
Agricultural Extension & Farmer Empowerment	29.38
Agribusiness and Market Development	21.73

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

During a Bank review mission held in February/March 2011, it was noted that the Project implementation for most of the components is behind schedule by almost eight months and an action plan to accelerate the planning and implementation in the next 90 days was agreed upon. Special attention will be accorded to the Agribusiness component which is new and requires undertaking some preparatory work as was envisaged during Project design.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Yields (average) of selected agricultural products in smallholder farming systems in the project area (annual increase)	<input type="checkbox"/>	Percentage	Value	3.00		7.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	The increase in yields will be computed based on baseline yields levels (Maize 17bag/ha; Beans 4.5bag/ha; Irish potatoes 60bags/ha). Figures for milk yield will also be included.		
Earnings of men and women from smallholder agricultural activities in the Project area (increase)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	A specific methodology to evaluate men, women and youth earnings will be developed (see Component 1).		
Male	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	0.00	27.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	Net annual income in Ksh 128,270		
Female	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	0.00	35.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	Net annual income in Ksh 98,748		
Public investment in the agricultural sector (increase)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	25.00
			Date	11-Jun-2009	00000000	31-Dec-2014

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments	Pls. provide baseline data (present public investemnt in agr sector) as a starting point if possible		
Participating men and women smallholders farmers who are satisfied with extension, empowerment and agribusiness services.	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	Data based on a satisfaction survey conducted by KENFAP. Project area specific date will be generated within the first year of effectiveness		
Male	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	51.00	0.00	80.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Female	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	51.00	0.00	80.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	1500.00		3000.00
			Date	30-Jan-2009	00000000	31-Dec-2014
			Comments	based on Phase I figures		
	<input type="checkbox"/>	Kilometers Sub Type Supplemental	Value			
			Date			
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
A harmonized agricultural sector development strategy (ASDS) and its implementation framework completed and implemented.	<input type="checkbox"/>	Text	Value	Draft ASDS		Implemented
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	Agicultural Sector policies include triggers for APL Phase III.		

Men and women using the services of agricultural information resource centers/desks in the Project area.	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Male	<input type="checkbox"/>	Percentage	Value	13.00	0.00	35.00
		Sub Type Breakdown	Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Female	<input type="checkbox"/>	Percentage	Value	1.00	0.00	35.00
		Sub Type Breakdown	Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
KARI#s development budget generated internally (auto-financed)	<input type="checkbox"/>	Percentage	Value	10.00	0.00	15.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Technologies and innovations generated that directly respond to women and men smallholder priorities along selected product value chains.	<input type="checkbox"/>	Number	Value	32.00	0.00	82.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Smallholder producers who have adopted agricultural technologies promoted in the project area disaggregated by age and gender.	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Male	<input type="checkbox"/>	Percentage	Value	45.00	0.00	70.00
		Sub Type Breakdown	Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	Data based on best estimate by Government of Kenya team. It will be confirmed with Project area specific data within three months after effectiveness.		
Female	<input type="checkbox"/>	Percentage	Value	45.00	0.00	70.00
		Sub Type Breakdown	Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Stakeholders perceiving that their voice has been taken in account in decision-making disaggregated by men, women and youth (increase)	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	no baseline and target data available for youth		
Male	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	30.00		60.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	This data has been imputed from the KAPP evaluation of extension pilot#s report of September 2008. It is noted that more representative data will be generated during the comprehensive baseline survey to be undertaken within the first six months of the Project and will be disaggregated by gender and age.		
Female	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	30.00		60.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Youth	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value			
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments			
Turn-over generated by the selected value chains within the Project area (average increase)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	35.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments	Beef=1,254,146,052; Poultry=481,011,169; Aquaculture= 137,000,000; Fruits=7,578,437,727; Grains=2,413,335,320; Milk=216,044,858. These figures represent averages for the Project areas.		

Total number of new clients served by the off-grid energy services.	<input type="checkbox"/>	Number	Value	0.00	0.00	0.00
			Date	11-Jun-2009	00000000	31-Dec-2014
			Comments		Electricity CORE indicators will be launched in next ISR season.	
Producer organizations adopting business plans	<input type="checkbox"/>	Number	Value	10.00	12.00	40.00
			Date	03-Nov-2007	16-Nov-2009	31-Dec-2014
			Comments		Training on accounting, business skills and market research successfully implemented.	

Data on Financial Performance (as of 03-Jul-2011)

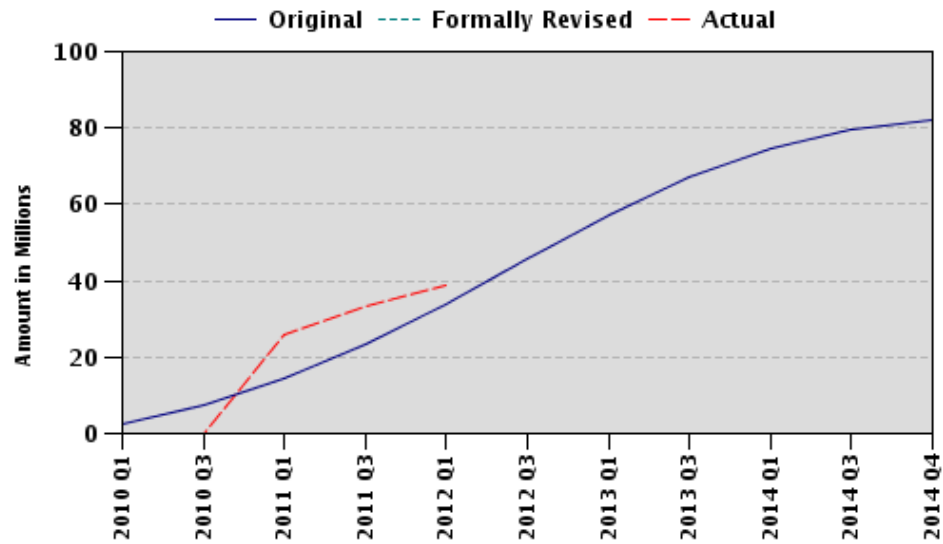
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P109683	IDA-45920	Effective	11-Jun-2009	06-Jul-2009	04-Mar-2010	31-Dec-2014
P109683	TF-96460	Effective	21-Apr-2010	21-Apr-2010	21-Apr-2010	30-Dec-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P109683	IDA-45920	Effective	USD	82.00	82.00	0.00	13.33	72.68	16.00
P109683	TF-96460	Effective	USD	26.19	26.19	0.00	25.41	0.27	97.00

Disbursement Graph



Key Decisions Regarding Implementation

NONE

Restructuring History

There has been no restructuring to date.

Related Projects

P119736-Enhancing Agricultural Productivity Project