

5. Procurement Thresholds:											
Expenditure Category	Contract Value USD	Procurement Method	Bank Prior Review								
Small Works (SW), Works (W), Design Supply and Installation (D,S&I), Supply and Installation (S&I) contracts	>=5 000 000	ICB	All the ICB contracts								
	<5 000 000	NCB	Post review								
	<200 000	Shopping	Post review								
	N/A	DC	All DC contracts >=5 000 000								
Goods (G), Information Technology (IT), non-consulting services (S)	>=1 500 000	ICB	All the ICB contracts								
	<1 000 000	NCB	Post review								
	<100 000	Shopping	Post review								
	NA	DC	All DC contracts >=1 500 000								
Consultant Services (CS)	>=300 000	QCBS, QBS, FBS, LCS	All contracts >= 500 000 for firms; all contracts >= 200 000 for individuals; and all SSS contracts >= 500 000 for firms, all SSS contracts >= 200 000 for individuals; Draft TORs								
	<300 000	QCBS, QBS, FBS, LCS and CQS									
	N/A	SSS									
	N/A	IC									

Notes	ICB - International Competitive Bidding; NCB- National Competitive Bidding; SH - Shopping QCBS - Quality-and Cost Based Selection; QBS- Quality Based Selection; FBS - Fixed Budget Selection; LCS - Least-Cost Selection; CQS or CQ -Consultant's Qualification Selection; IC-Individual Consultants; DC-Direct Contract; SSS-Single (or Sole) Source Selection AP - Agreed Procedure NBF - Not Bank Financed N/A - Not Applicable				
-------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--	--	--

PROCUREMENT PLAN Ukraine : Second Urban Infrastructure Project

General Information

Country: Ukraine **Bank's Approval Date of the Original Procurement Plan:** 2019-11-11
Project ID: P132386 **Revised Plan Date(s):** (comma delineated, leave blank if non 2021-07-30)
Project Name: Second Urban Infrastructure Project **GPN Date:**
Loan / Credit No: IBRD / 83910
Executing Agency(ies): Central project management unit UIP2

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CHS-ICB-01 / Reconstruction of main sewers in Chyhyrynska Street and Hoholia Street of Cherkasy city	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	4,675,038.8	Signed														2016-11-10	2016-11-18				
TER-ICB-01 / Reconstruction of wastewater treatment plant, including construction of sludge dewatering facility	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	12,471,186.11	Signed															2017-04-30	2017-06-22			
KMT-ICB-02 / Reconstruction of water supply and sanitation system	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	4,576,439.62	Under implementation															2017-04-21				
KRD-ICB-03 / Reconstruction of municipal water and waste water pipelines in the city of Kyrovohrad	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	5,535,937.35	Signed					2016-06-01						2016-07-19	2016-09-17	2017-02-22	2016-10-17	2017-03-10	2019-07-13			
TER-ICB-02 L1 / Construction of iron removal plant with reconstruction of third lift pump station in the city of Ternopil and Reconstruction of Ternopil and Verhno-vachiv water intakes	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	10,642,512.76	Signed															2018-08-23	2018-09-28			
TER-ICB-02 / Construction of iron removal plant with reconstruction of third lift pump station in the city of Ternopil and Reconstruction of Ternopil and Verhno-vachiv water intakes	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	14,900,744.21	Canceled															2018-06-20				
ZHT-ICB-03 / Reconstruction of wastewater treatment plant, including replacement of mechanical and electrical equipment and sewer pipes	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	14,532,364.15	Signed															2018-02-06	2018-03-06			
KHW-SWM-ICB-03 / Rehabilitation works on existing landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	10,054,908.41	Signed															2019-07-18	2019-08-19			
SLUP-CHS-ICB-02 / Construction of treatment plants wash water treatment plant on the Dniester	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	3,174,543.43	Signed															2017-03-03	2017-06-12			
KRD-ICB-07 / Reconstruction of wastewater pump stations	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	5,032,558.28	Signed															2017-04-30	2017-05-26			
KVY-ICB-01-L1 / Reconstruction of 1-st level pump stations of Dniprovsk water station, including installation of energy efficient equipment and frequency regulation with water intake facilities	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	5,823,513.86	Signed															2017-03-21	2017-03-31			
NOV-ICB-02 / Reconstruction of waste water pumping stations in Novovolynsk	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	722,774.91	Signed															2018-01-16	2018-02-06			
ZHT-ICB-04 / Design, supply and installation of Water Treatment Plant and Water Pumping Station of Zhytomyr city	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	15,913,961.76	Signed																2018-05-07	2018-05-31		
ZHT-ICB-05 / Reconstruction of Water Supply Networks in the city of Zhytomyr	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	5,240,752.91	Signed																2018-08-27	2018-09-19		
KRD-ICB-06 / Reconstruction of Water Pump Stations	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	9,162,093.23	Signed																2018-04-26	2018-05-29		
KRD-ICB-08 / Kyrovohrad wastewater treatment plant - reconstruction	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	7,836,360.43	Signed																2018-06-20	2018-07-13		
KRD-ICB-02/1 / Design, supply and install of Dniprovsk water treatment plant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	11,038,900.29	Signed																2018-06-04	2018-07-04		

KHV-ICB-02 / Reconstruction of wastewater and sludge treatment facilities in the city of Kharkiv	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	67,842,938.47	Signed																	2018-05-18	2018-07-10					
PQ-SWM-SWM-ICB-01 / Construction of Municipal Solid Waste Treatment Facility Including System of Landfill Gas Collection and Power Generation	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	33,848,302.92	Signed																		2016-11-23	2016-12-15				
VIN-ICB-03-1 / Reconstruction of Main Water Supply Network in Vinnytsia city (from Pyragova Str. to Lebedyns'kogo Str.)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope			4,458,862.00	7,061,896.19	Signed					2020-03-05		2020-03-05									2020-03-05	2020-04-04	2020-04-02	2020-06-01	2020-07-02	2021-08-01		
CHS-ICB-03 / Implementation of automated process control systems using SCADA	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			2,900,000.00	2,379,909.93	Signed					2020-06-03	2017-10-18	2020-06-03									2020-06-03	2017-12-28	2020-06-03	2018-03-28	2020-06-03	2018-04-27	2021-03-15	
KRD-ICB-09 / Automation and Telemetry System	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			2,000,000.00	2,093,492.55	Signed					2020-06-03	2017-12-04	2020-06-03									2020-06-03	2018-02-26	2020-06-03	2018-05-17	2020-06-03	2018-06-27	2020-10-31	
KLM-ICB-03-04 / Reconstruction of water network and house connections; reconstruction of two clean water reservoirs 6000 m3 and 1500 m3; and construction of water intake and purification installation	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			2,845,250.00	2,681,555.18	Signed					2020-06-03	2017-08-07	2020-06-03										2020-06-03	2017-09-25	2020-06-03	2017-11-08	2020-06-03	2017-11-24	2021-10-19
TER-ICB-02L3 / Reconstruction of Verhnoivachiv water intake	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			3,400,000.00	3,786,035.19	Signed					2020-06-03	2019-05-03	2020-06-03										2020-06-03	2019-06-25	2020-06-03	2019-09-24	2020-06-03	2019-11-13	2022-02-24
TER-ICB-03L1 / Modernization of wastewater pump stations No.7,9	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			1,500,000.00	2,074,203.50	Signed					2020-06-03	2018-05-11	2020-06-03										2020-06-03	2018-06-26	2020-06-03	2019-02-26	2020-06-03	2019-03-15	2021-01-21
TER-ICB-09 / Optimization of water supply and distribution system, including replacement and rehabilitation of water supply and wastewater disposal networks	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			4,300,000.00	4,923,647.58	Signed					2020-06-03	2017-12-04	2020-06-03										2020-06-03	2018-03-01	2020-06-03	2018-05-23	2020-06-03	2018-07-05	2021-02-11
NDV-ICB-03-4L1 / Reconstruction of Water Pipelines from the Northern and Southern Water Intake to Novovolynsk	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope			3,760,000.00	4,722,748.64	Signed					2020-06-03	2018-08-30	2020-06-03										2020-06-03	2018-10-30	2020-06-03	2019-03-01	2020-06-03	2019-03-05	2021-07-30

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
VIN-ICB-01L1 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	249,696.00	Signed																								
KYV-ICB-02 / Supply and install of mechanical and electrical equipment for booster pump stations	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,113,363.23	Signed																								
VIN-ICB-01 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	1,359,000.00	Signed																								
KMT-ICB-04 / Procurement of automotive equipment	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	334,000.00	Signed																								
TER-ICB-06 / Procurement of instruments for chemical and bacteriological water and wastewater laboratory	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	259,733.54	Signed																								
TER-ICB-07L1 / Procurement of two medium power excavators and one low power excavator	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	219,396.01	Signed																								
TER-ICB-07L2 / Procurement of mobile sewer cleaner and cesspool emptier	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	347,764.85	Signed																								
KHV-SWM-ICB-02 Lot 3 and 4 / Procurement of vehicles and containers for solid waste landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	795,712.00	Signed																								
KHV-SWM-ICB-02 Lots 1, 2 and 5 / Procurement of vehicles and containers for solid waste landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	1,135,677.70	Signed																								
KYV-ICB-01L2 / Supply and installation of energy-efficient pumping equipment with frequency regulation, modernization of power equipment of pump stations in the city of Kyiv	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,998,013.00	Signed																								

KRD-ICB-05 L1 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		0.00	401,100.00	Signed									2016-03-22		2016-03-28						
KRD-ICB-05 L2 / Procurement of special machinery	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		0.00	829,050.00	Signed									2016-03-22		2016-03-28						
KRD-ICB-04 / Procurement of laboratory equipment (water and wastewater)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Request for Bids	Open – International	Single Stage – One Envelope		0.00	249,852.00	Signed									2016-03-28		2016-04-11						
CHS-ICB-05 / Laboratory equipment for improvement of water quality control	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open – International	Single Stage – One Envelope		251,850.00	194,303.61	Signed			2020-02-06	2019-09-27	2020-02-06				2020-02-06	2019-11-12	2020-02-06	2020-01-31	2020-03-04	2020-02-17	2020-05-04		
TER-ICB-05 / Installation of SCADA system for water pump stations, wastewater pump stations, and wastewater treatment plant, water supply and wastewater disposal networks	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,442,791.00	1,283,160.30	Signed			2020-06-03	2017-12-26	2020-06-03				2020-06-03	2018-03-29	2020-06-03	2018-06-22	2020-06-03	2018-08-13	2020-10-31		
CHS-SH-10 / Equipment for directed horizontal drilling	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		135,000.00	0.00	Cancelled					2020-07-14								2020-09-01		2020-12-31		
CHS-SH-11 / Special machinery (Crane automobile with a loading capacity of 10 tn)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		130,000.00	0.00	Cancelled					2020-07-14									2020-09-01		2020-12-31	
CHS-SH-12 / Special machinery (Sludge suction machine)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		148,784.00	0.00	Cancelled					2020-07-14									2020-09-01		2020-12-31	
CHS-SH-11 / Special machinery (Crane automobile)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		130,000.00	0.00	Cancelled					2020-07-14										2020-09-01		2020-12-31
CHS-ICB-13 / Special machinery – Crane automobile and Sludge suction machine	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Request for Bids	Open – International	Single Stage – One Envelope		278,784.00	0.00	Under implementation			2021-02-25	2021-02-25	2021-02-26	2021-04-29			2021-05-04	2021-05-12	2021-07-05	2021-07-09	2021-08-02		2021-12-31		

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TER-QCBS-10 / Pre-contract services and construction supervision for D5&I and S&I	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open – International		0.00	673,021.22	Signed																	2017-04-19		2017-04-20			
ISCB-QCBS-011 / Consulting services for Development of the Utilities Performance Improvement (UPI) Study for UIP-2 participants.	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open – International		0.00	2,547,326.13	Signed																	2018-07-09		2018-07-12			
NDV-CQ-01 / Preparation of designs for reconstruction of water transmission pipelines and construction of iron removal plant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open – International		0.00	128,900.00	Signed																	2017-10-03		2017-10-10			
PM-C-08/01 / Audit for year 2016	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Least Cost Selection	Open – International		0.00	279,528.00	Signed																	2017-07-07		2017-07-07			
ISCB-CQ-08/01 / Consulting services for the development/application of water users score cards for measuring beneficiary satisfaction in the cities participating in UIP-2	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open – International		0.00	245,000.00	Signed																	2017-07-24		2017-08-21			
ZHT-QCBS-02 / Construction Supervision of WWTP Reconstruction, Reconstruction of Water Treatment Plant, Water Pump Stations and Water Networks in Zhytomyr	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open – International		0.00	3,773,210.28	Signed																	2018-10-02		2018-11-11			
KHW-SHM-QCBS-03 / Pre-contract services and construction supervision of new municipal solid waste treatment complex including system of landfill gas collection and power generation	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open – International		0.00	2,860,704.15	Signed																	2015-12-23		2015-12-28			

ZHT-CQ-01 / Hydraulic analysis and modeling of municipal water supply system, preparation of preliminary designs, and detailed engineering designs for reconstruction of municipal water network in Zhytomyr.	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open - International		0.00	281,697.60	Signed														2015-12-24	2015-12-30				
KMT-CQ-01 / Pre-contract and construction supervision services	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Consultant Qualification Selection	Open - International		0.00	139,658.00	Signed															2016-03-01	2016-03-11			
KHV-QCBS-01 / Pre-contract services and Construction Supervision for Reconstruction of Wastewater and Sludge Treatment Facilities in the City of Kharkiv	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	3,068,522.29	Signed															2016-03-01	2016-03-11			
KRD-QCBS-01 / Pre-contract services and construction supervision for DS&I	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	1,728,209.86	Signed															2017-06-08	2017-06-20			
PM-CQ-02 / Automated system for collecting data within Project (financial management and accounting)	IBRD / 83910	Component 3: Project Management and Supervision	Post	Consultant Qualification Selection	Open - International		100,000.00	86,052.00	Signed	2020-06-03	2017-12-19	2020-06-03	2020-06-03	2018-08-30									2020-06-03	2018-12-06	2020-06-03	2018-12-06	2020-10-31	
VIN-CQ-02 / Analysis of municipal water supply networks and elaboration of GIS and Hydraulic Model, preparation of designs and tender documents for reconstruction of water supply / sewage networks; reconstruction of WTP and pump station in Vinnytsia city	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International		300,000.00	475,380.00	Signed	2020-06-03	2017-11-23	2020-06-03	2020-06-03	2018-03-30										2020-06-03	2018-07-20	2020-06-03	2018-08-20	2020-10-31
VIN-LCS-06 / Construction supervision for Reconstruction of main water supply network in Vinnytsia city (from Pyrogova Str. to Lebedynskogo Str.)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Least Cost Selection	Open - International		500,000.00	0.00	Canceled	2020-06-05		2020-06-09	2020-06-10					2020-07-08		2020-07-29			2020-08-29		2020-09-02		2021-11-30	
VIN-LCS-06 / Construction supervision for Reconstruction of main water supply network in Vinnytsia city (from Pyrogova Str. to Lebedynskogo Str.)	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Least Cost Selection	Open - International		500,000.00	299,820.00	Signed	2020-06-09		2020-06-09	2020-06-12	2020-06-11				2020-07-10	2020-07-14	2020-07-31	2020-10-05	2020-08-31	2020-11-11	2020-09-04	2020-11-18	2021-11-30		
ISCB-QCBS-02 / Development of the National Water and Sanitation Strategy (water resources, water supply, waste water and reuse)	IBRD / 83910	Component 2: Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,200,000.00	0.00	Under Implementation	2021-06-15	2021-06-15	2021-06-17	2021-06-15	2021-08-30				2021-10-29		2021-12-13			2022-01-10		2022-01-12		2022-10-31	
ISCB-QCBS-03 / Preparation of Feasibility Studies for future infrastructure investments	IBRD / 83910	Component 2: Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,300,000.00	0.00	Pending Implementation	2021-07-27		2021-07-29	2021-10-16					2021-11-30		2022-01-14			2022-02-11		2022-02-15		2022-10-31	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
IC-C-004 / Consultancy Services Procurement Specialist	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	161,550.00	Signed								2017-05-25		2017-05-25									
SSS-IC-C-001 / Head of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct		0.00	215,600.00	Signed															2015-08-14				
SSS-IC-C-007 / Financial management specialist of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct		0.00	160,800.00	Signed															2015-08-14				
IC-C-011 / Project Assistant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	5,318.18	Signed									2015-10-01		2015-10-21								
IC-C-009 / Safeguards Specialist	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	5,350.00	Signed									2015-09-29		2015-10-21								
IC-C-010 / Financial Management Assistant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	4,704.00	Signed									2015-10-01		2015-10-21								
IC-C-008-1 / Consultancy Services-Safeguards Specialist	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	161,550.00	Signed									2017-06-01		2017-06-02								
IC-C-005 / Engineer	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	8,650.00	Signed									2015-09-29		2015-10-21								
IC-C-008 / Accountant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	8,000.00	Signed									2015-09-29		2015-10-21								
IC-C-010-1 / Consultancy Services - Financial Management Assistant	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Individual Consultant Selection	Open		0.00	126,885.71	Signed									2017-07-07		2017-07-24								

SSS-IC-C-002 / Deputy Head of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct		0.00	190,000.00	Signed									2015-08-14		
SSS-IC-C-006 / Contact performance monitoring specialist of CPMU	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Prior	Direct Selection	Direct		0.00	160,800.00	Signed									2015-08-14		
IC-C-001 / Consultancy Services - Head of CPMU	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open		190,000.00	248,605.26	Signed	2020-05-25	2020-05-25	2020-05-25	2020-05-30	2020-05-25	2016-07-08	2020-10-31				
IC-C-003 / Consultancy Services - Procurement Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open		136,000.00	134,600.00	Signed	2020-05-25	2020-05-25	2020-05-25	2020-06-01	2020-05-25	2016-07-08	2020-10-31				
IC-C-007 / Consultancy Services - Financial Management Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open		125,600.00	177,400.00	Signed	2020-05-25	2020-05-25	2020-05-25	2020-06-01	2020-05-25	2016-07-08	2020-10-31				
IC-C-008/1 / Consultancy Services - Accountant	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open		122,000.00	173,631.58	Signed	2020-05-25	2020-05-25	2020-05-25	2020-06-01	2020-06-15	2016-07-08	2020-10-31				
IC-C-011-1 / Consultancy Services - Project Assistant - interpreter / Reporting, Monitoring and Evaluation Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Prior	Individual Consultant Selection	Open		94,000.00	142,375.00	Signed	2020-05-25	2020-05-25	2020-05-25	2020-06-01	2020-05-25	2016-07-08	2020-10-31				
IC-C-006-2 / Individual Consultant - Contract Performance Monitoring Specialist (CPMU, UIP-2)	IBRD / 83910	Component 3: Project Management and Supervision	Post	Individual Consultant Selection	Open		133,000.00	136,380.95	Signed	2020-06-03	2017-10-24	2020-06-03	2018-02-01	2020-06-03	2018-05-07	2020-06-03	2018-05-07	2020-10-31		
PM-IC-013-3 / Preparation of Resettlement Action Plans for UIP-2	IBRD / 83910	Component 3: Project Management and Supervision	Post	Direct Selection	Direct		25,466.00	25,771.50	Signed	2020-06-03	2019-06-20	2020-06-03	2019-06-24		2020-06-03	2019-08-30	2020-10-31			
KHW-SWM-SSS-02 / Construction supervision of rehabilitation works on existing landfill	IBRD / 83910	Component 1: Urban Infrastructure Improvement	Post	Direct Selection	Direct		89,200.00	115,680.70	Signed	2020-06-03	2019-10-10	2020-06-03	2019-09-30		2020-06-03	2019-12-12	2021-12-01			
SSS-IC-C-012-2 / Translator	IBRD / 83910	Component 3: Project Management and Supervision	Post	Individual Consultant Selection	Direct		65,000.00	65,000.00	Signed	2020-10-01	2020-11-13	2020-10-11	2020-11-23	2020-10-25	2020-11-23	2020-11-22	2020-12-08	2022-10-31		
IC-C-005-4 / Contract Management Engineer	IBRD / 83910	Component 3: Project Management and Supervision	Post	Individual Consultant Selection	Open		123,000.00	50,000.00	Signed	2020-11-30	2020-11-11	2021-03-20	2021-03-10	2021-03-28	2021-03-25	2021-04-03	2021-04-06	2022-11-03		
IC-C-014 / Consultancy Services - Financial Management Specialist	IBRD / 83910	Component 3: Project Management and Supervision	Post	Individual Consultant Selection	Open		38,000.00	0.00	Under Implementation	2021-06-14	2021-06-11	2021-07-16		2021-07-30	2021-08-02		2022-10-31			