

Uganda- Local Government Management and Service Delivery Project

Summarized Procurement Plan.

I. General

1. **Project information:** Uganda, Local Government Management and Service Delivery Project, Credit No 4372-UG
Project Implementation Agency: Ministry of Local Government
2. **Bank's approval Date of the procurement Plan** Original: February 2009
3. **Date of General Procurement Notice:** January 2008
4. **Period covered by this procurement plan:** 12 months (From January 2011 to December 2011)

II. Goods, Works and Non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank (IDA) shall be as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Type	Contract Value Threshold	Procurement/Selection method	Review(Prior or Post)
1.	Works and Technical Services	US\$5,000,000 or more	ICB	Prior
		Below US\$5,000,000	NCB	Post
		Below US\$100,000	Shopping/selective bidding	Post
2.	Goods	US\$500,000 or more	ICB	Prior
		Below US\$500,000	NCB	Post
		Below US\$50,000	Shopping	Post
3.	Non –consulting Services	US\$500,000 or more	ICB	Prior
		Below US \$500,000	NCB	Post
		Below US \$50,000	Shopping	Post

Additional Contracts for prior review;

Each contract for goods and works procured under procedures for Direct Contracting shall be subject to prior review by the Bank

2. **Prequalification.** Prequalification if any shall be carried out in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Domestic Preference.** Under International Competitive Bidding, the provisions of paragraphs 2.55 and 2.56 of the Procurement Guidelines, providing for domestic preference

in the evaluation of bids, shall apply to goods manufactured in Uganda and works to be carried out by eligible domestic Contractors.

- 4. Use of National System.** All contracts following National Competitive Bidding and other lower Procurement Procedures will follow the National Public Procurement Law (PPDA Act, and procedures- Ref www.ppda.go.ug)
Under the Project, Procurement under ICB and Selection of consultants using QCBS shall also (in addition to World Bank Guidelines) comply with the National Systems except where the two conflict, in which case the World Bank Guidelines shall take precedence.
- 5. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Community Procurement is currently and shall be carried out by communities in accordance with the approved Community Procurement Manual. The community procurement arrangements shall be in line with World Bank's Guidelines.
- 6. Any Other Special Procurement Arrangements:** None.

Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9	10
Ref. No.	Procuring point	Contract (Description)	Estimated Cost (USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
<i>GOODS</i>									
LGMSD/G/003/09	LGMSD/PST	Printing of translated CDD materials		NCB	No	No	Post	May 2011	
LGMSD/G/012/11	LGMSD/PST	One LCD Overhead Projector and One Scanner		Shopping	No	No	Post	Feb 2011	
LGMSD/G/007/10	LGMSD/PST	2800 Bicycles for Parish Chiefs under CDD		NCB	No	No	Post	Already opened	Bicycles are being distributed
LGMSD/G/010/10	LGMSD/PST	Solar Power systems(207 units) for Northern Uganda		ICB	No	No	Prior	June 2011	
LGMSD/G/013/11	LGMSD/PST	One Pick-up vehicle and One Station Wagon vehicle		Shopping	No	No	Post	March 2011	
LGMSD/G/014/11	LGMSD/PST	Two computers, Two printers and two Ups for PDU		Shopping	No	No	Post	May 2011	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Contract Value	Selection method	Prior or Post review
Consulting Services and Training	With firms US\$200,000 or more	QCBS/LCS/FBS	Prior
	With Individuals US 100,000 or more	Individual	Prior
	With firms below US\$200,000	CQS/LCS/QCBS/FBS	Post
	With Individuals below US 100,000	Individual	Post

Additional contracts for prior review;

Each contract for employment of Individual Consultants that is to be selected on a sole source basis shall be subject to prior review by the Bank

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000.00 equivalent per contract, may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** None
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7	8
Ref. No.	Procuring entity	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
LGMSD/S/003/09	LGMSD/PST	Consulting services for Engineering supervision(4 Lots/contracts)		QCBS	Prior	Already submitted	Assignment on-going
LGMSD/S/005/09	LGMSD/PST	Consulting services to support Physical planning in Northern Uganda(4 Lots/contracts)		QCBS	Prior	Jan 2011	
LGMSD/S/006/10 -Renewed contracts	LGMSD/PST	Project support team Professional Staff (8 staff members)		SSS	Prior	Already selected	Contracts signed Dec10
LGMSD/S/009/10 -Renewed contracts	LGMSD/PST	Project support team Professional Staff (6 drivers, 2 secretaries, 1 Accounts assistant, 1 office attendant)		SSS	Prior	Already selected	Contracts signed Dec 10
LGMSD/S/010/10	LGMSD/PST	Procurement Audit-Under Institutional and Policy support component		QCBS	Prior	May 2011	Re-tendered
LGMSD/S/011/10	LGMSD/PST	Development/Preparation		QCBS	Post	Already	Contract

1	2	3	4	5	6	7	8
Ref. No.	Procuring entity	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
		of Generic Training Modules in post conflict management for Northern Uganda				submitted	signed April 11

Note:

CQS	=	Selection Based on the Consultants' Qualifications
ICS	=	Selection of Individual Consultant
ICB	=	International Competitive Bidding
LCS	=	Least-Cost Selection
NCB	=	National Competitive Bidding
QBS	=	Quality-Based Selection
QCBS	=	Quality and Cost Based Selection
SSS	=	Single-Source Selection