



## Results-based Scaling Up Rural Sanitation and Water Supply Program (P152693)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |  
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 2 | ARCHIVED on 14-Aug-2016 | ISR24775 |

Implementing Agencies: State Audit of Vietnam, PIU under VIHEMA, NCERWASS, Rural Water Supply and Sanitation Partnership Coordination Unit, National Target Program Standing Office

### Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The proposed Program objective is to improve hygiene behavior, increase and sustain access to rural sanitation and water supply in rural areas in the Participating Provinces.

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Substantial

### Implementation Status and Key Decisions

This is the second ISR of the Program. The Program was approved by the Bank's Board of Director on November 12, 2015 and became effective on June 8, 2016. The second implementation support mission was conducted from July 18 to 29, 2016. The mission activities included field visits and three regional workshops in the North West, the North East and the Central Highland regions, which were carried out in the provinces of Yen Bai, Lang Son and Lam Dong.

#### Main Implementation Progress

1. The participating provinces are required to produce Behavior Change Communication (BCC) Plans and Annual Program Plans have already been submitted to MARD by all of the participating provinces following the agreed format and content. Annual Capacity Development Plans are under preparation by the Provinces with the support of MARD. In the current Program period, the Provinces are preparing to make investments in water supply schemes that will be constructed in 2017. Strong support to the Provinces on selection of investments, planning and implementation is being provided by a group of consultants supported by the Bank and MARD.
2. During the mission, SAV confirmed their intention to undertake verification and financial audit of the Program. The verification protocol and the Program definitions are currently being updated in the POM by the Bank and SAV and an updated version of the POM will circulated together with the Financing Agreement to the Program agencies and the Participating provinces by September 30, 2016.

**Institutional arrangements:** At the central level, the broad institutional arrangements are now clear. Through decision 3102, MARD has reinstated the former NTP Standing Office (NTP-SO) which is now located within the Water Resource Management Department under the Irrigation Bureau. The detailed arrangements, specific responsibilities and procedures at the central level still need to be clarified within the next months.

### Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152693	IDA-57390	Effective	XDR	142.50	142.50	0.00	0.00	142.50	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152693	IDA-57390	Effective	12-Nov-2015	10-Mar-2016	08-Jun-2016	31-Jul-2021	--

**Disbursement Linked Indicators (DLI)****► DLI 1.1: Number of Behavior Change Communication Plans implemented by Participants Provinces (Number)**

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

**► DLI 1.2: Number of new Communes achieving Commune-Wide Sanitation in the Participating Provinces (Number)**

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

**► DLI 1.3: Number of new or rehabilitated Functioning Water Supply Connections to households in the Participating Provinces (Number)**

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

**► DLI 2.1: Number of households in the Participating Provinces with Sustainable Water Systems (Number)**

	Baseline	Actual (Previous)	Actual (Current)



Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 2.2: Number of Communes in the Participating Provinces, which have achieved Commune-Wide Sanitation two CY ago, where all public kindergarten, primary and secondary schools and health centers main (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 3.1: Number of Annual Program Plans and Program Reports disclosed (Number) (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

► DLI 3.2: Number of approved Annual Capacity Development Plans implemented (Number) (Amount(USD))

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	12-Nov-2015	--	20-Nov-2015

## Results

### Results Area

#### Intermediate Results Area

Intermediate Results Area 1: Key hygienic behaviours changed amongst the population and increased access to basic services

Intermediate Results Area 2: Adequate water and sanitation infrastructures in place and in working condition

Intermediate Results Area 3: Improved capacity for program implementation

### Project Development Objective Indicators



► PDO Indicator 1: Direct Program Beneficiaries (Disaggregated by: % female, % female headed households and % EM households) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5100000.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► PDO Indicator 2: Households with access to sustainable water supply services (gender disaggregated by head of household) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105000.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► PDO Indicator 3: Communes achieving commune-wide sanitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	680.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► PDO Indicator 4: Communes where schools and health clinics have maintained hygiene status (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	340.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► PDO 5: New approached for BCC and supply chain activities are included in the successor program to the NTP3 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021
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### Overall Comments

The verification cycle for the first batch of DLIs should start in January 2017 through March 2017. It will verify the achievements done throughout 2016, including progress on the Program indicators.

### Intermediate Results Indicators

#### ► Intermediate Results Indicator 1: Development and implementation of behavior change communication (BCC) plans, at the provincial, district and commune levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

#### ► Intermediate Results Indicator 2: Schools reached through targeted BCC campaigns (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1360.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

#### ► Intermediate Results Indicator 3: Clinics with antenatal programs which are covered by BCC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	340.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

#### ► Intermediate Results Indicator 4: National BCC program is launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021
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► Intermediate Results Indicator 5: Increase in hand washing with soap after using the latrine increased among the target population compared to non-program communes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► Intermediate Results Indicators 6: New and rehabilitated functioning household water supply connection (FWSC) (gender disaggregated) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	255000.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► Intermediate Results Indicator 7: Schools and health centers with new and rehabilitated water supply and sanitation facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2720.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► Intermediate Results Indicator 8: Annual Program Plans and Reports disclosed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	215.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► Intermediate Results Indicator 9: Reports on beneficiary feedback received and feedback has been used (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00



Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021
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► Intermediate Results Indicator 10: Approved Annual Capacity Development Plan for Provinces implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

► Intermediate Results Indicator 11: Systems are in place and being used to monitor and support sustainability of commune-wide sanitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	256.00
Date	12-Nov-2015	20-Nov-2015	02-Aug-2016	31-Jul-2021

Overall Comments