

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Dominica : Third Phase Disaster Vul.Reduction APL for Dominica**

General Information
Country: Dominica **Bank / Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-23
Project ID: P129992 **GPN Date:**
Project Name: Third Phase Disaster Vul.Reduction APL for Dominica
Loan / Credit No.: TF / 16955, TF / 16912, IDA / 54950
Executing Agency(ies): Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A & B 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hanton Garden	TF / 16912 TF / 16955 IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,798.00	0.00	Pending Implementation					2019-02-18		2019-02-23					2019-04-06		2019-05-06		2019-06-10		2019-12-07
PPCR/DVRP/ICB-02/18 / K-Road Work Eastern Island B Lot 1 Point Casse to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere	TF / 16912 TF / 16955 IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,353,252.00	0.00	Pending Implementation					2019-03-18		2019-03-23					2019-05-04		2019-06-03		2019-07-08		2020-01-04
PPCR/DVRP/ICB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2018-12-03		2018-12-08					2019-01-19		2019-02-18		2019-03-25		2019-09-21
PPCR/DVRP/ICB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Pending Implementation					2018-12-17		2018-12-22					2019-02-02		2019-03-04		2019-04-08		2019-10-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/DC-03/18 / G-2 FME Desktop ESRI Edition, ArcGIS plugin and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (1.3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation																2018-10-01		2019-03-30
PPCR/DVRP/SHIP-01/18 / G-8 Vector graphics illustration software for creation of high quality cartographic products	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Pending Implementation																2018-10-06		2019-04-04
PPCR/DVRP/SHIP-03-18 / Forestry Nursery Supplies (International)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation																2019-02-16		2019-08-15
PPCR/DVRP/SHIP-04/18 / Forestry Nursery Supplies (Local)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation																2019-02-16		2019-08-15
PPCR/DVRP/DC-07/17 / Hydrolink-S Single Channel Radio Modems	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	Single Stage - One Envelope		5,500.00	4,955.00	Signed					2018-05-01	2017-06-16	2018-05-11	2018-05-21							2018-06-15	2018-06-20	2018-09-13	
PPCR/DVRP/ICB-04/18 / Supply of Meteorological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		258,800.00	0.00	Pending Implementation					2018-09-10		2018-09-15					2018-10-27		2018-11-06		2018-12-31		2019-06-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PPCR/DVRP/ICB-01/17 / Supply and Installation of Hydrometeorology Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		745,000.00	0.00	Under Implementation					2018-06-04	2018-06-19	2018-06-09	2018-06-20					2018-07-21		2018-08-20		2018-09-24		2019-03-23
PPCR/DVRP/ICB-03/18 / Survey Work to Establish Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2019-07-22		2019-07-27					2019-09-07		2019-10-07		2019-11-11		2020-05-06	
PPCR/DVRP/DC-06/18 / Installation of Seismic Monitoring Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	Single Stage - One Envelope		19,900.00	0.00	Pending Implementation					2018-06-31		2018-09-05								2018-10-10		2019-04-06		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/CS-01/18 / Supervision Services for 4 Lots Eastern Road Works	TF / 16912 TF / 16955 IDA / 54950	Prevention and Adaptation Investments	Prior	Quality And Cost-Based Selection	Open - International		1,900,754.00	0.00	Pending Implementation	2019-07-15		2019-08-05		2019-09-18					2019-10-16		2019-11-15		2019-12-20		2020-01-24		2021-01-23
PPCR/DVRP/CS-02/18 / Services for the development and analysis of the national soil mapping system	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		870,000.00	0.00	Pending Implementation	2020-06-29		2020-07-20		2020-09-02					2020-09-30		2020-10-30		2020-12-04		2021-01-08		2022-01-08

PPCR/DV/RPCS-0518 / Consulting Services for Training and Technical Assistance for the development and support of the DOMMONE Spatial Data sharing platform	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-08-06	2018-08-27	2018-10-10						2018-11-09		2018-12-14	2019-06-12
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INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PPCR/DV/RPCS-0417 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-08-01		2019-08-06		2019-08-27		2019-10-01			2020-03-29	
PPCR/DV/RPCS-0318 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities, Structural Engineer	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-25		2018-06-30		2018-07-21		2018-08-25			2019-02-21	
PPCR/DV/RP/DC-0118 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct		10,800.00	0.00	Under Implementation	2018-06-25	2018-07-23	2018-07-05				2018-09-08			2019-03-07	
PPCR/DV/RP/DC-0518 / Certification of Level two (2) food preparation training	TF / 16912 TF / 16955 IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		1,260.00	0.00	Under Implementation	2018-09-17		2018-09-27				2018-12-01			2019-05-30	
PPCR/DV/RP/DC-0418 / Geotechnical Investigation for slope stabilization for the Morne Rachette Water Storage Tank Site.	TF / 16912 TF / 16955 IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		3,700.00	6,199.26	Signed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-07-30		2019-03-11	
PPCR/DV/RPCS-0418 / Legal Support Services for Land Acquisition Eastern Island Road Works	TF / 16912 TF / 16955 IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Review	2018-07-23	2018-07-11	2018-09-10		2018-10-01		2018-11-05			2019-05-04	
PPCR/DV/RP/DC-0718 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2018-08-13		2018-08-23				2018-10-27			2019-04-25	