MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT LOCAL GOVERNMENT CAPACITY SUPPORT PROJECT (LGCSP) IDA CR. NO: Gh-4878

Sample Procurement Plan

I. General

- **1. Bank's approval Date of the procurement Plan** [Original: February 15, 2011]: Revision 5 of Updated Procurement Plan, January 30, 2017
- 2. Date of General Procurement Notice: June 24, 2011
- 3. Period covered by this procurement plan: *January 2017 to December 2017*

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

a) Prior Review Threshold for MLGRD, LGSS and MOF

Item	Procurement Method	Prior Review Threshold	Comments
		US\$	
1.	ICB and LIB (Goods)	≥ 500,000	All contracts
2.	NCB (Goods)	< 500,000	Specified contract as indicated in
			Procurement plan
3.	ICB (Works)	None	No works contract allowed
4.	NCB (Works)	None	No works contract allowed
5.	Non-Consultant Services	None	

b) Prior Review Threshold for Metropolitan and Municipal Assemblies (MMAs)

Item	Procurement Method	Prior Review Threshold	Comments
		US\$	
1.	ICB and LIB (Goods)	≥ 500,000	All contracts
2.	NCB (Goods)	< 500,000	First 2 contracts under the Grant
3.	ICB (Works)	None	No ICB under the Grant
4.	NCB (Works)	> 50,000	First 2 contracts under the Grant
5.	Non-Consultant Services		None

- **2. Pre-qualification :** Bidders for *Not Applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: <u>Not applicable</u>
- 4. Reference to (if any) Project Operational/Procurement Manual:
 - i) Project Implementation Manual for World Bank Loan Project Cr. No: GH-4878, November 2011, issued by Ministry of Local Government and Rural Development, LGCSP
 - ii) Project Operational Manual for Metropolitan and Municipal Assemblies for World Bank Loan Project Cr. No. GH-4878, April 2012, and Revised June 2013, issued by Ministry of Local Government and Rural Development, LGCSP.

5. Any Other Special Procurement Arrangements: *Not Applicable*

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced

procurement).

procur	етепу.					
1	2	3	4	5	6	7
Ref.	Description	Estimated	Packages	Domestic	Review	Comments
No.		Cost		Preference	by Bank	
		US\$ million		(yes/no)	(Prior / Post)	
1	Summary					None
	of the ICB					
	(Works)					
2	Summary					None
	of the ICB					
	(Goods)					
3	Summary					None
	of the NCB					
	(Works)					
4	Summary	0.55	2	No	Prior and	Approved in 1st
	of the NCB				Post	18months
	(Goods)					Procurement
						Plan
5	Summary					None
	of the ICB					
	(Non-					
	Consultant					
	Services)					

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

a) Prior Review Threshold for MLGRD, LGSS and MOF

Item	Selection Method	Prior Review Threshold	Comment
		US\$	
1.	Competitive Methods	≥ 200,000 (QCBS, QBS)	All contracts
	(Firms)	$< 200,000 \text{ and } \ge 100,000$	First 2 contracts by
		(QCBS, QBS, CQS)	Implementing Agency
		< 100,000 (QCBS, LCS, CQS)	None
2.	Single Source	No Threshold	All contracts
	(Firms & Individuals)		
3.	Individual	≥ 50,000	All contracts

b) Prior Review Threshold for Metropolitan and Municipal Assemblies (MMAs)

5) 111	T TICTICTI TIMEDITOTA TOT	ried oponium und riumerpur i socii	101100 (1111111111)
Item	Selection Method	Prior Review Threshold US\$	Comment
1.	Competitive Methods	≥ 100,000 (QCBS)	First 2 contracts under the
	(Firms)		Grant
		< 100,000 (QCBS, LCS)	None
2.	Individual	≥ 50,000	All contracts

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref.	Description of Assignment	Estimated	Packages	Review	Comments
No.		Cost	_	by Bank	
		US\$ million		(Prior /	
				Post)	
1	Summary of number of	7.05	10	Prior	
	contracts that will be let				
	under QCBS				
2	Summary of number of	2.787	17	Post	CQS, SSS,
	contracts that will be let				LCS, IC
	under other methods				

PROCUREMENT
PLAN
Ghana: Ghana Local Government Capacity Support Project
General Information
Country:
Ghana
Banka Approval Date of the Capacity Support Project
Revised Ster Indicate Country

Country: Ghana Ranks Approval Date of the Original Procurement Plan: 2017-05-17

Project ID: P122692 Ghana Local Government Capacity Support Project Loan / Credit Not: IDA / 48780

Executing Agency(lee): Ministry of Local Government and Rural Development - Ministry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-quali Documer	lification nts	Prequal Evaluation	ification n Report	Draft Biddin / Justifi	g Document cation	Specific Pr Notice / I	ocurement Invitation	Bidding Doo	cuments as led	Proposal S Opening	ubmission / / Minutes	Bid Evalua and Recon for A	tion Report nmendation ward	Signed (Contract	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	Prequal Evaluation	Draft Bidding	Specific Pr	Bidding Doo	Proposal Si Opening	ubmission /	Bid Evaluat and Recom	mendation	Signed (Contract	Contract Co	ompletion
							(,		(,		Planned		 Planned	 Planned	 	 		for A		Planned	Actual	Planned	Actual
GH-LGCSP-13361-GO-RFQ / Printing Unit Cost of Service Delivery Manual	IDA / 48780	Enhancing decentralized urban service delivery		Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation				2017-06-20						2017-07-25		2017-08-25	
GH-LGCSP-14168-GO-RFQ / Printing of Annual Progress Report and Quarterly Newsletter	IDA / 48780	Institutional and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation				2017-07-20						2017-09-04		2017-09-18	

MOM COMPORTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																	Contract Co	
										Planned	Actual	Planned	Actual														

CUNSULTING FIRMS	,																										
Activity Reference No./ Description	Loan / Credit No	. Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	teference	Expression No		Short List Request fo		Request fo	r Proposals sued	Opening of Proposals		Evaluation Prop		Combined Report a Negotiate	and Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
GH-LGCSP-14144-CS-CQS / Consulting Services for Assessment of SPEFA Process and Consultative Workshops	IDA / 48780	Stimulating demand for accountable local governance and service delivery	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-05-22		2017-06-12		2017-07-24								2017-09-18		2017-10-16		2017-12-04	
GH-LGCSP-14145-CS-CQS / Consulting Services for Procurement and Value-for- Money Audit	IDA / 48780	Institutional and Project Management Support	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-05-05		2017-05-26		2017-06-30								2017-08-25		2017-09-22		2017-12-08	
GH-LGCSP-14147-CS-CQS / Consulting Services for Environmental and Social Safeguards Assessment	IDA / 48780	Institutional and Project Management Support	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-06-05		2017-05-26		2017-06-30								2017-08-25		2017-09-22		2017-12-08	
GH-LGCSP-14148-CS-CQS / Consulting Services for In-depth Financial Management Assessment	IDA / 48780	Institutional and Project Management Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2017-05-05		2017-05-26		2017-06-30								2017-08-25		2017-09-22		2017-12-08	
GH-LGCSP-14149-CS-CQS / Consulting Services for Citizens Perception Survey at End-of- Project	IDA / 48780	Institutional and Project Management Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-05-22		2017-06-12		2017-07-24								2017-09-18		2017-10-16		2017-12-04	
GH-LGCSP-14150-CS-CQS / Consulting Services for Technica Review of Project Implementatio	al IDA / 48780	Institutional and Project Management Support	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Pending Implementation	2017-06-30		2017-07-21		2017-09-01								2017-11-24		2017-12-29		2018-03-30	
GH-LGCSP-14160-CS-LCS / Consulting Services for CSO Consortium to Operationalize ar Manage SPEFA Process (Long Ferm)	nd IDA / 48780	Stimulating demand for accountable local governance and service delivery	Prior	Least Cost Selectic	on Open - National		2,182,800.00	0.00	Pending Implementation	2017-10-02		2017-10-02		2017-10-02				2017-10-02		2017-10-02		2017-10-02		2017-10-02		2017-10-02	
GH-LGCSP-14191-CS-CQS / Consultancy Services for Deliver of Training on Unit Cost of Service Delivery	DA / 48780	Enhancing decentralized urban service delivery	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2017-05-15		2017-05-31		2017-06-28								2017-08-30		2017-09-20		2017-11-30	

INDIVIDUAL CONSULTANTS

Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	Reference	Identified Cons	/Selected	Draft Ne Con		Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-LGCSP-14154-CS-INDV / Consulting Services for the Development of Framework and Concept Note for Successor Project	IDA / 48780	Institutional and Project Management Support	Post	Individual Consultant Selection	Open		17,000.00	0.00	Pending Implementation	2017-05-02		2017-05-23		2017-05-30		2017-06-09		2017-07-14	
GH-LGCSP-14155-CS-INDV / High Level Technical Assistant DDF Secretariat (Long Term)	to IDA / 48780	Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		295,124.20	0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15		2017-05-16		2018-05-15	

GH-LGCSP-14156-CS-INDV / Financial Management Specialist (Long Term)	IDA / 48780	Institutional and Project Management Support	Prior	Individual Consultant Selection	Open	300,124.20	0.00	Pending Implementation	2017-05-15	2017-05-15	2017-05-15	2017-05-16	2018-05-15	
GH-LGCSP-14157-CS-INDV / Procurement Specialist (Long Term)	IDA / 48780	Institutional and Project Management Support	Prior	Individual Consultant Selection	Open	246,124.20	0.00	Pending Implementation	2018-02-28	2018-02-28	2018-02-28	2018-03-01	2018-06-29	
GH-LGCSP-14158-CS-INDV / Environmental and Social Safeguards Officer (Long Term)	IDA / 48780	Institutional and Project Management Support	Post	Individual Consultant Selection	Open	88,849.68	0.00	Pending Implementation	2017-12-22	2017-12-22	2017-12-22	2018-04-02	2018-06-29	
GH-LGCSP-14159-CS-INDV / Resident Technical Adviser to the Social Accountability Unit (Long Term)	IDA / 48780	Stimulating demand for accountable local governance and service delivery	Prior	Individual Consultant Selection	Open	219,699.36	0.00	Pending Implementation	2017-10-30	2017-10-30	2017-10-30	2017-11-01	2018-06-29	
GH-LGCSP-14192-CS-INDV / Technical Adviser for LGSS	IDA / 48780	Enhancing decentralized urban service delivery	Prior	Individual Consultant Selection	Open	126,500.00	0.00	Pending Implementation	2017-12-04	2017-12-04	2017-12-04	2017-12-31	2018-06-29	
GH-LGCSP-14193-CS-INDV / Procurement Specialist for LGSS	IDA / 48780	Enhancing decentralized urban service delivery	Prior	Individual Consultant Selection	Open	297,528.00	0.00	Pending Implementation	2017-12-04	2017-12-04	2017-12-04	2017-12-31	2018-06-29	