

**MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT**  
**LOCAL GOVERNMENT CAPACITY SUPPORT PROJECT (LGCSPP)**  
**IDA CR. NO: Gh-4878**

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** *[Original: February 15, 2011]: Revision 5 of Updated Procurement Plan, January 30, 2017*
2. **Date of General Procurement Notice:** *June 24, 2011*
3. **Period covered by this procurement plan:** *January 2017 to December 2017*

### II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

a) Prior Review Threshold for MLGRD, LGSS and MOF

Item	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>≥ 500,000</i>	<i>All contracts</i>
2.	NCB (Goods)	<i>&lt; 500,000</i>	<i>Specified contract as indicated in Procurement plan</i>
3.	ICB (Works)	<i>None</i>	<i>No works contract allowed</i>
4.	NCB (Works)	<i>None</i>	<i>No works contract allowed</i>
5.	Non-Consultant Services	<i>None</i>	

b) Prior Review Threshold for Metropolitan and Municipal Assemblies (MMAs)

Item	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>≥ 500,000</i>	<i>All contracts</i>
2.	NCB (Goods)	<i>&lt; 500,000</i>	<i>First 2 contracts under the Grant</i>
3.	ICB (Works)	<i>None</i>	<i>No ICB under the Grant</i>
4.	NCB (Works)	<i>&gt; 50,000</i>	<i>First 2 contracts under the Grant</i>
5.	Non-Consultant Services		<i>None</i>

2. **Pre-qualification :** Bidders for *Not Applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:**
  - i) *Project Implementation Manual for World Bank Loan Project Cr. No: GH-4878, November 2011, issued by Ministry of Local Government and Rural Development, LGCSPP*
  - ii) *Project Operational Manual for Metropolitan and Municipal Assemblies for World Bank Loan Project Cr. No. GH-4878, April 2012, and Revised June 2013, issued by Ministry of Local Government and Rural Development, LGCSPP.*

5. **Any Other Special Procurement Arrangements:** *Not Applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement).**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)					<i>None</i>
2	Summary of the ICB (Goods)					<i>None</i>
3	Summary of the NCB (Works)					<i>None</i>
4	Summary of the NCB (Goods)	<i>0.55</i>	<i>2</i>	<i>No</i>	<i>Prior and Post</i>	<i>Approved in 1<sup>st</sup> 18months Procurement Plan</i>
5	Summary of the ICB (Non-Consultant Services)					<i>None</i>

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

a) **Prior Review Threshold for MLGRD, LGSS and MOF**

Item	Selection Method	Prior Review Threshold US\$	Comment
1.	Competitive Methods (Firms)	<i>≥ 200,000 (QCBS, QBS)</i>	<i>All contracts</i>
		<i>&lt; 200,000 and ≥ 100,000 (QCBS, QBS, CQS)</i>	<i>First 2 contracts by Implementing Agency</i>
		<i>&lt; 100,000 (QCBS, LCS, CQS)</i>	<i>None</i>
2.	Single Source (Firms & Individuals)	<i>No Threshold</i>	<i>All contracts</i>
3.	Individual	<i>≥ 50,000</i>	<i>All contracts</i>

b) **Prior Review Threshold for Metropolitan and Municipal Assemblies (MMAs)**

Item	Selection Method	Prior Review Threshold US\$	Comment
1.	Competitive Methods (Firms)	<i>≥ 100,000 (QCBS)</i>	<i>First 2 contracts under the Grant</i>
		<i>&lt; 100,000 (QCBS, LCS)</i>	<i>None</i>
2.	Individual	<i>≥ 50,000</i>	<i>All contracts</i>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *Not Applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	<i>7.05</i>	<i>10</i>	<i>Prior</i>	
2	Summary of number of contracts that will be let under other methods	<i>2.787</i>	<i>17</i>	<i>Post</i>	<i>CQS, SSS, LCS, IC</i>



GH/GCSP-14156-CS-INDV / Financial Management Specialist (Long Term)	DA / 48780	Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		300,124.20	0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15		2018-05-15		
GH/GCSP-14157-CS-INDV / Procurement Specialist (Long Term)	DA / 48780	Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		246,124.20	0.00	Pending Implementation	2018-02-28		2018-02-28		2018-02-28		2018-03-01		2018-06-29
GH/GCSP-14158-CS-INDV / Environmental and Social Safeguards Officer (Long Term)	DA / 48780	Institutional and Project Management Support	Post	Individual Consultant Selection	Open		88,849.68	0.00	Pending Implementation	2017-12-22		2017-12-22		2017-12-22		2018-04-02		2018-06-29
GH/GCSP-14159-CS-INDV / Resident Technical Advisor to the Social Accountability Unit (Long Term)	DA / 48780	Stimulating demand for accountable local governance and service delivery	Prior	Individual Consultant Selection	Open		219,699.36	0.00	Pending Implementation	2017-10-30		2017-10-30		2017-10-30		2017-11-01		2018-06-29
GH/GCSP-14192-CS-INDV / Technical Adviser for LGSS	DA / 48780	Enhancing decentralized urban service delivery	Prior	Individual Consultant Selection	Open		126,500.00	0.00	Pending Implementation	2017-12-04		2017-12-04		2017-12-04		2017-12-31		2018-06-29
GH/GCSP-14193-CS-INDV / Procurement Specialist for LGSS	DA / 48780	Enhancing decentralized urban service delivery	Prior	Individual Consultant Selection	Open		297,528.00	0.00	Pending Implementation	2017-12-04		2017-12-04		2017-12-04		2017-12-31		2018-06-29