

WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)

SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco),; Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank's approval Date of the First Eighteen Months' Procurement Plan:
June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review

The Table below provides the details **of** Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT PLAN Kenya : Water and Sanitation Development Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2017-12-04
 Project ID: P156634 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-31
 Project Name: Water and Sanitation Development Project GPN Date: 2017-06-13
 Loan / Credit No: IDA / 60300
 Executing Agency(ies) Water Services Regulatory Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE- WASREB-34817-CO-RFB / Procurement of 2No four wheel drive vehicles for monitoring the implementation of the performance based financing	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Canceled					2017-12-15	2018-10-24	2017-12-20					2018-01-31		2018-03-02		2018-04-06		2018-10-03
KE- WASREB-187622-CO-RFB / Procurement of 2No Four Wheel Drive vehicles for monitoring the implementation of the Performance Based Financing project activities	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Canceled					2020-08-20	2020-09-02	2020-08-20	2020-09-02					2020-09-10	2020-09-22	2020-09-24	2020-10-23	2020-10-22	2020-12-04
KE- WASREB-229657-CO-RFB / Supply and Delivery of Two 4x4 Utility Motor Vehicles	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation					2021-04-23	2021-05-27	2021-04-28	2021-05-27					2021-06-09	2021-05-18	2021-07-09	2021-06-15	2021-08-13	2022-02-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE- WASREB-34809-CS-QCBS / Technical assistance for management, implementation and coordination, monitoring and evaluation of the National Performance based Financing	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2017-12-15	2018-07-25	2018-01-05	2018-08-26	2018-02-18	2019-12-11			2018-03-18	2020-05-11	2018-04-17	2020-09-07	2018-05-22		2018-06-26		2019-06-26		
KE- WASREB-229126-CS-QCBS / Needs identification and proposal of a working solution for a Citizen Engagement mechanism for WASREB	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2021-04-27	2021-06-15	2021-05-18	2021-07-22	2021-07-01			2021-07-29		2021-08-28		2021-10-02	2021-11-06			2022-11-06			
KE- WASREB-23524-CS-QCBS / Consultancy services for upgrade of Majidata	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2021-05-20	2021-05-27	2021-06-10	2021-07-22	2021-07-24			2021-08-21		2021-09-20		2021-10-25	2021-11-29			2022-11-29			
KE- WASREB-236373-CS-QCBS / Consultancy services for development of an Integrated Management System	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2021-05-28	2021-06-15	2021-06-18	2021-07-22	2021-08-01			2021-08-29		2021-09-28		2021-11-02	2021-12-07			2022-12-07			
KE- WASREB-236377-CS-QCBS / Consultancy services for Development of National Guidelines for Results Based Financing (RBF)	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Review	2021-05-28	2021-05-27	2021-06-18		2021-08-01			2021-08-29		2021-09-28		2021-11-02	2021-12-07			2022-12-07			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE- WASREB-250787-CS-INDV / NEEDS IDENTIFICATION AND PROPOSAL OF A WORKING SOLUTION FOR A CITIZEN ENGAGEMENT MECHANISM (CEM) FOR WASREB	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-08-27	2021-10-15	2021-11-05		2021-12-10			2022-06-08	