



Federally Administered Tribal Areas (FATA) Governance and Policy Program (P156412)

SOUTH ASIA | Pakistan | Governance Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 29-Nov-2017 | ISR30203 |

Implementing Agencies: Economic Affairs Division, Planning and Development Department, FATA

Key Dates

Key Project Dates

Bank Approval Date:02-Dec-2016

Effectiveness Date:23-Feb-2017

Planned Mid Term Review Date:18-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase transparency and effectiveness in public resource management and strengthen accountability of public service delivery in the agriculture sector of FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Improving transparency and accountability in the use of public resources:(Cost \$6.50 M)
Improving public investment management and service delivery:(Cost \$7.00 M)
Ensuring effective support for the coordination of governance reforms and the operational management of the GPP:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● High

Implementation Status and Key Decisions



The Governance and Policy Project (GPP) in FATA became effective on February 23rd, 2017. Despite some early progress, project implementation has slowed down considerably in the past six months due to vacancies in the Operational Support Unit (OSU), delayed procurement processes, and turnover in FATA secretariat officials. Technical work by the entities participating in components 1 (Public Financial Management) and 2 (Public Investment Management and public service delivery) has however continued and should enable results, once the above administrative issues have been addressed.

The project implementation mechanisms need to be put back in place urgently to avoid further delays in implementation. Going forward, the Bank team has engaged with the new government officials who have just been appointed in the Planning and Development and Finance Departments to resolve outstanding issues and accelerate the implementation of the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Substantial
Other	● High	● High	● High
Overall	● Substantial	● Substantial	● High

Results

Project Development Objective Indicators

► Improved reporting of transactions through the extension of the NFMIS at the level of agencies and frontier regions (# of agencies and FRs using the FMIS) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	12.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2020



► Timely disclosure of key budget documentation and dissemination through public hearings (# of key budget documents published annually) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	10.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2020

► Increased share of procurements conducted through competitive selection and published notices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	75.00
Date	30-Jun-2016	15-Mar-2017	03-Nov-2017	30-Jun-2020

► Increased number of cases resolved by the FATA Tribunal (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	336.00	336.00	336.00	454.00
Date	30-Dec-2016	30-Dec-2016	03-Nov-2017	31-Dec-2019

► Increased citizen engagement in monitoring service delivery and regular collection of citizen feedback in the agriculture sector (# of agencies/FRs) with at least 30% women feedback providers and moni (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	12.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2020

▲ Share of women feedback providers and monitors of public services in the agriculture sector (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	30.00



Overall Comments

Activities expected to contribute to project results have not started yet, so there is no change from the baselines to be reported.

Intermediate Results Indicators

► Reduction in the number of in-year re-appropriations of budget allocations (# of in-year re-appropriations) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	--	--	99.00
Date	30-May-2016	--	03-Nov-2017	30-Jun-2020

► Establishment of internal audit function (# of internal audits conducted) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	20.00
Date	30-Jun-2015	15-Mar-2017	03-Nov-2017	30-Jun-2020

► Increase in the share of development budget allocations to agencies and FRs that are based on improved, publicly disclosed formula method (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	33.00	33.00	75.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2020



► Agencies/frontier regions where infrastructure assets for agriculture, irrigation, and livestock have been geo-tagged (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	10.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2021

► Number of officials with certification in procurement, project preparation, project management, M&E, management & leadership (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2020

▲ Number of women with certification in procurement, project preparation, project management, M&E, management and leadership (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-May-2016	15-Mar-2017	03-Nov-2017	30-Jun-2021

Overall Comments

No progress achieved to date, albeit technical work under the first and second components is underway.

Data on Financial Performance

Disbursements (by loan)

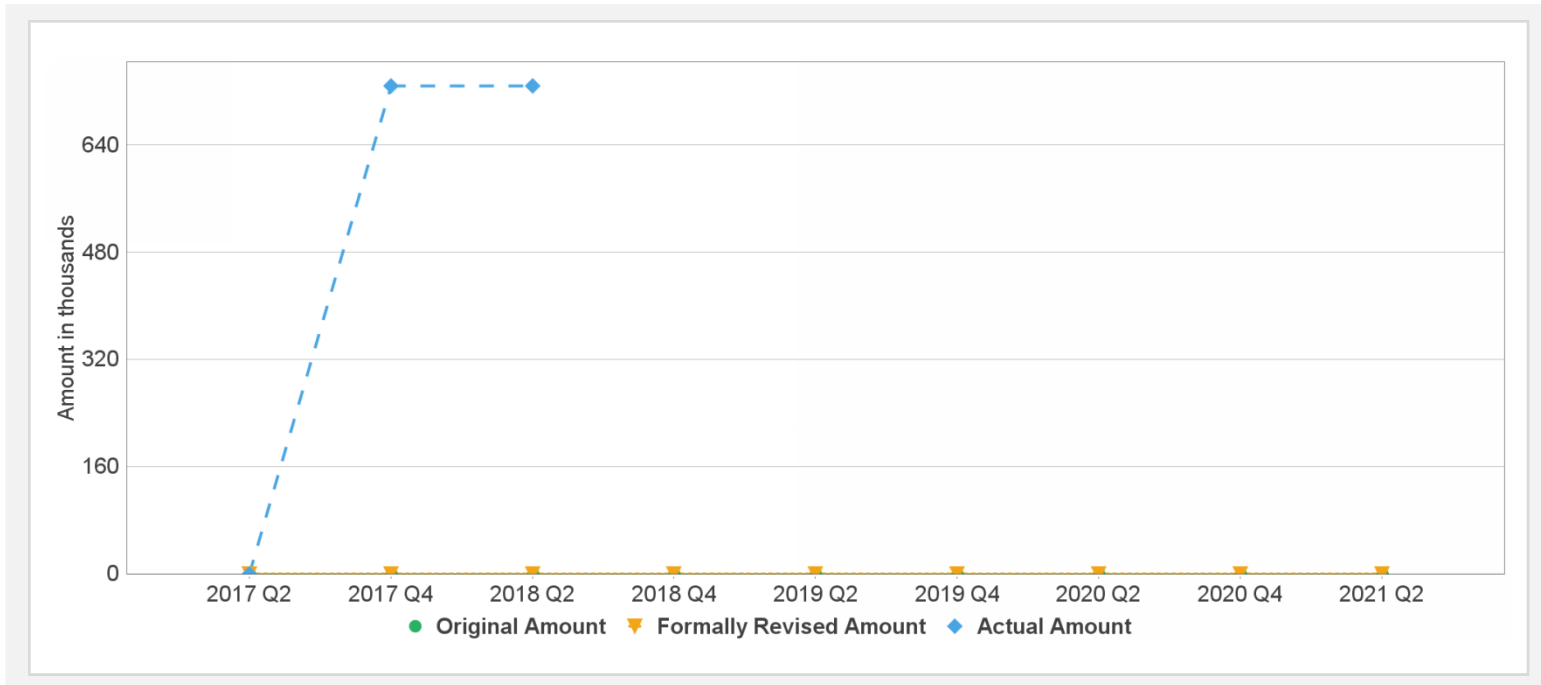
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156412	TF-A3301	Effective	USD	14.00	14.00	0.00	0.73	13.27	5%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156412	TF-A3301	Effective	18-Jan-2017	18-Jan-2017	23-Feb-2017	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.