



Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 23-Jun-2017 | ISR28653 |

Implementing Agencies: Ministry of Finance, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:11-Jan-2016

Effectiveness Date:25-Jan-2016

Planned Mid Term Review Date:04-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Small-Scale Infrastructure:(Cost \$3.90 M)

Program Operations, Capacity Building, and Contingencies:(Cost \$2.10 M)

Emergency Contingency Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The key issues and actions for management attention are provided below and are based on the Implementation Support Mission carried out from 6-7 March 2017 and project implementation progress since March.

- Phase 1 Civil Works.** The final detailed designs and bidding documents for Phase 1 subprojects were completed by the design and supervision consultant in March 2017 and the procurement of contractors was completed by end May 2017. Contracts have now been signed and civil works are due to commence in the coming weeks and completed within a 4 month period. The implementation of Phase 1 subprojects is over 6 months behind original projections and is the bases for maintaining the IP rating of Moderately Satisfactory.
- Phase II Technical Assessment.** Community consultations to determine Phase II subprojects was completed and site assessments for the subprojects carried out by the design and supervision consultant. The project and World Bank has provided comments on these assessments and the detailed design and bidding documents are expected by late July 2017. The civil works for Phase II is expected to begin by September 2017 and also completed in four months.
- The Environment and Social Assessment Plan (ESAP)** has been prepared and cleared by the Bank. The document has also been disclosed.
- Emergency Drought Response.** Due to the prevailing drought and associated reduced access to water and sanitation across Somalia, the Federal Government of Somalia has declared a national disaster and appealed for urgent intervention from its Development Partners. FGS has also requested that the SFF LD Project be used for supplying potable water to communities in the worst drought-stricken regions. In response, the project has triggered its Emergency Contingency Component and (i) prepared an operational manual for the emergency response activities; (ii) selected 5 districts impacted by the drought that can benefit from this response; (iii) identified an NGO consortium to contract directly to take on implementation of these activities and (iv) is currently in the processing of negotiating a contract with the NGO consortium. It is expected that these activities will be implemented by mid end June 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators



► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000,000.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Construction has just commenced so there are no beneficiaries as yet.

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	51.00	51.00	51.00

► Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Infrastructure has not yet been completed.

► Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00



Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017
Comments	Perception survey has not yet been conducted.			

► Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments
These are not yet in place as construction is just about to commence.

► Beneficiaries under the activated crisis response component (#) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	TBD
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments
There are no beneficiaries yet as activities under this component are just about to commence.

Overall Comments

Intermediate Results Indicators



► Local Project Oversight Committees established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	5.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

► Grievances registered related to project are addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

► Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	5.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Subprojects are just due to commence.



► Sub-projects completed as planned and within budget (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Subprojects are just due to commence.

► Government officials participating in capacity building measures under the project (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

A capacity building plan has been developed but in the first phase, capacity will focus on the PIU and expand to government officials at a later stage.

► Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Comments

Construction is just due to start.



▲ Work days created for short term employment in the sub-projects for women (%) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

▶ Specific POM for the contingency component (Component 3) has been adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	09-Nov-2015	14-Nov-2016	17-Jun-2017	29-Dec-2017

Overall Comments

Data on Financial Performance

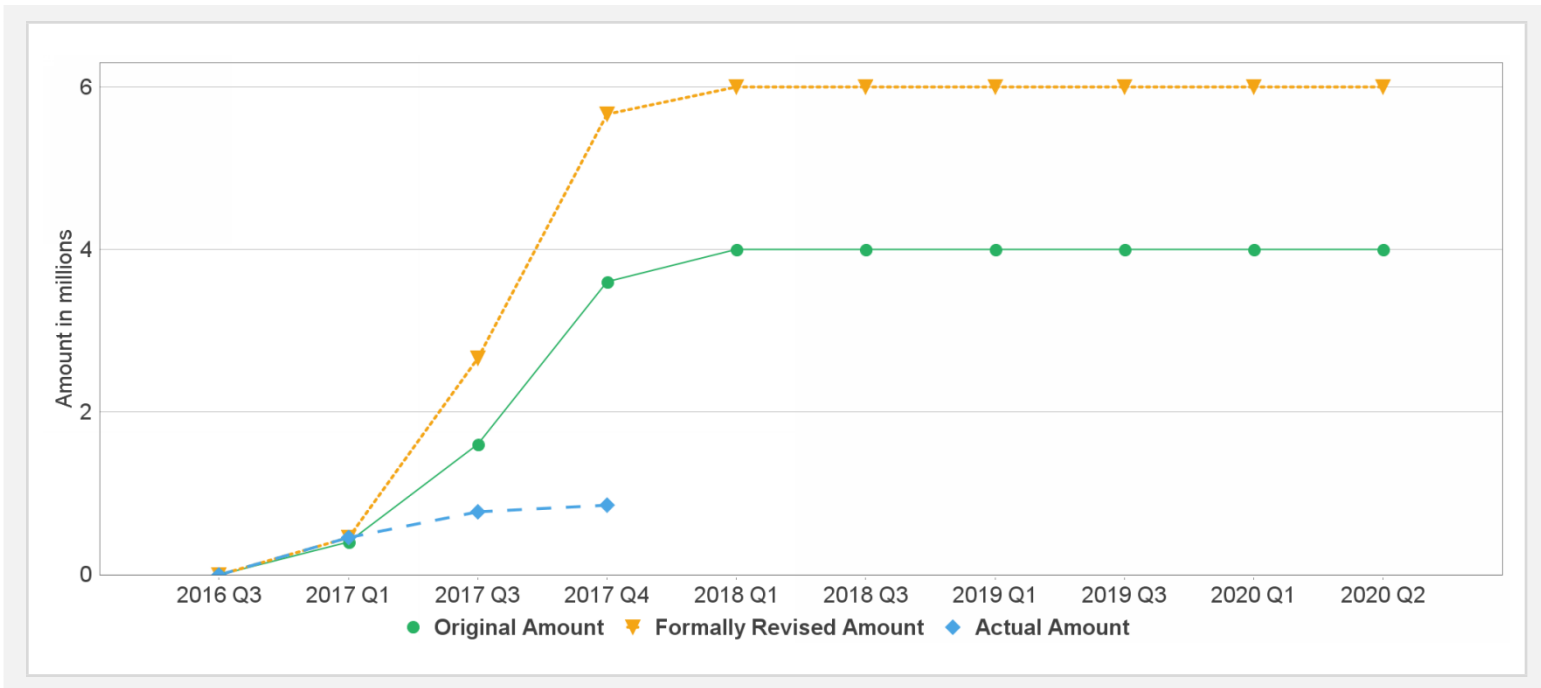
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156257	TF-A1715	Effective	USD	6.00	6.00	0.00	0.86	5.14	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156257	TF-A1715	Effective	11-Jan-2016	25-Jan-2016	25-Jan-2016	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2016

Related Project(s)

There are no related projects.