



## Forest Investment Program (FIP) Investment Plan (P160267)

AFRICA | Zambia | Environment & Natural Resources Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 21-May-2018 | ISR32566 |

Implementing Agencies: Ministry of Finance, Zambia Interim Climate Change Secretariat

### Key Dates

#### Key Project Dates

Bank Approval Date:01-Aug-2016

Effectiveness Date:23-Nov-2016

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to develop an investment plan for Zambia's National REDD+ Strategy while also meeting the objectives of the Forest Investment Program (FIP).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

| Name                                 | Previous Rating             | Current Rating            |
|--------------------------------------|-----------------------------|---------------------------|
| Progress towards achievement of PDO  | ● Moderately Satisfactory   | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Unsatisfactory | ● Moderately Satisfactory |

### Implementation Status and Key Decisions

The grant is financing the development of the National REDD+ Strategy Investment Plan (IP) for Zambia. On behalf of the government, the process is led by the Interim Climate Change Secretariat (ICCS) and by the Forestry Department (FD). The grant's objective has been largely accomplished through analysis of key development plans, policies, strategies, and existing or planned investment operations; identifying financing opportunities for climate action/engagement; providing capacity building to key stakeholders; and through broad consultations with key stakeholders and partners. The Investment Plan was completed in December 2017 and will provide a roadmap for Zambia to combine and leverage global climate finance opportunities to support a long term sequence of transformational climate investments.



it is pending however for the IP to be formally launched in Zambia and it is also pending to complete the development of project concept notes to be attached to the IP.

## Risks

### Overall Risk Rating

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---------------|--------------------|-----------------|----------------|
| Overall       | --                 | ● Moderate      | ● Moderate     |

## Results

### Project Development Objective Indicators

#### ► Investment plan prepared, consulted, and submitted for approval (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 1.00             | 1.00        |
| Date  | 29-Jul-2016 | 09-May-2017       | 14-May-2018      | 29-Jun-2018 |

#### Overall Comments

The Investment Plan has been prepared and consulted and was approved by Government for submission to the FIP Sub-Committee. It has not been formally launched in-country.

### Intermediate Results Indicators

#### ► Government provided with capacity building support to improve planning for REDD+ implementation through ICCS and the Forestry Department (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | Y                | Y           |
| Date  | 29-Jul-2016 | 09-May-2017       | 14-May-2018      | 29-Jun-2018 |

#### Overall Comments



Through several years of support to ICCS and to the Forestry Department (from the World Bank, from UNDP, and from consultants), capacity building support was successfully provided.

## Data on Financial Performance

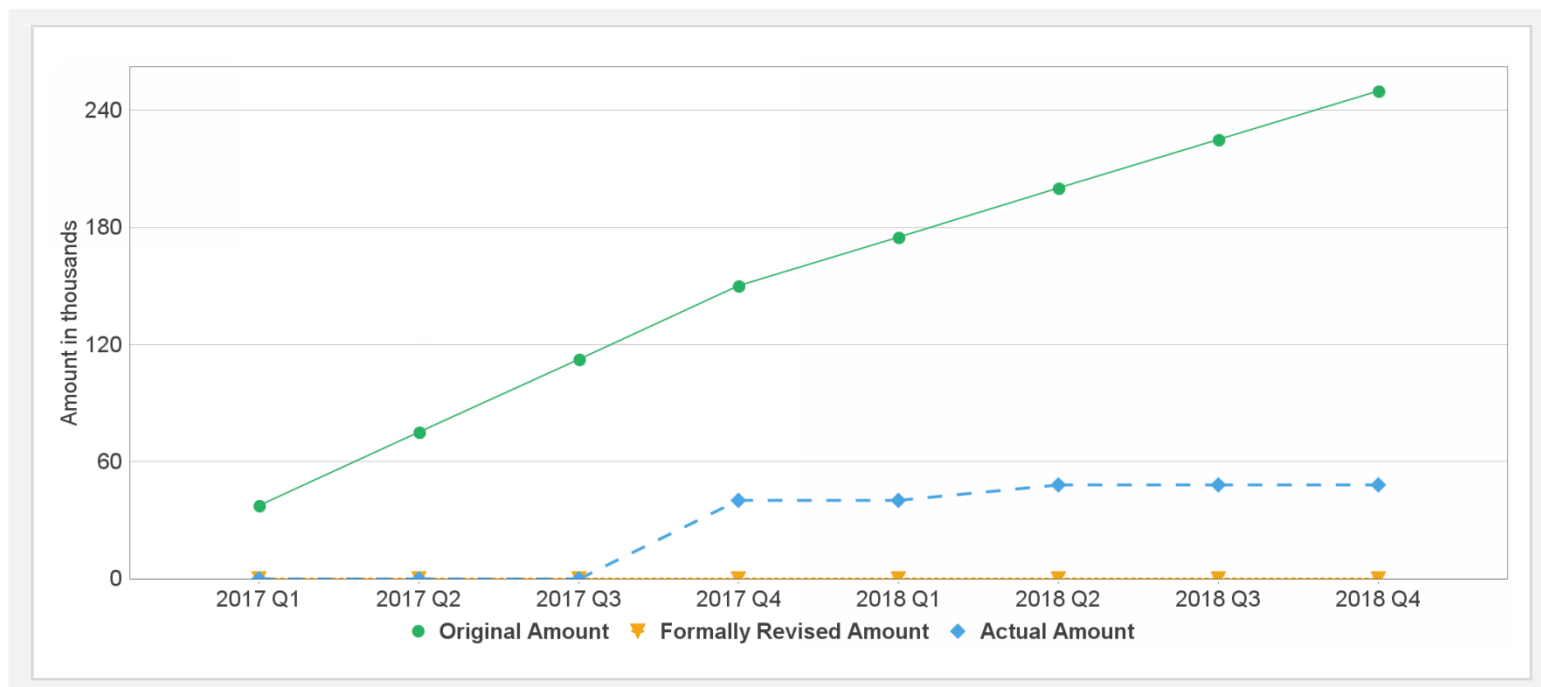
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P160267 | TF-A2862       | Effective | USD      | 0.25     | 0.25    | 0.00      | 0.05      | 0.20        | 19%       |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P160267 | TF-A2862       | Effective | 01-Aug-2016   | 23-Nov-2016  | 23-Nov-2016        | 30-Jun-2018        | 30-Jun-2018       |

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.



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## Related Project(s)

There are no related projects.

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