

## Sample Procurement Plan

### Maternal and Child Nutrition and Health Results Project(P143650)

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

#### **I. General**

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

#### **II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement) see STEP**

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

**PROCUREMENT PLAN** Gambia, The : Maternal and Child Nutrition and Health Results Project

**General Information**  
**Country:** Gambia, The **Bank's Approval Date of the Original Procurement Plan:** 2017-09-27  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2018-11-06  
**Project ID:** P143650 **GFN Date:**  
**Project Name:** Maternal and Child Nutrition and Health Results Project  
**Loan / Credit No:** TF / 16640, IDA / H9230  
**Executing Agency(ies):** MINISTRY OF HEALTH

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-MOH-28847-GO-RFQ / General Printing	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-09-30									2017-11-25	2018-05-24
GM-MOH-28852-GO-RFQ / Stationery	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		17,598.54	Signed								2017-10-14									2017-12-09	2018-06-07
MCNHRP/18/05 / SEEDS, GARDENING TOOLS & EQUIPMENT (DRINKERS, FEEDER)	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-07-18									2018-09-12	2019-03-11
MCNHRP/18/06 / DRUGS FOR PHC EXPANSION	TF / 16640		Prior	UN Agencies (Direct)	Direct			0.00	Pending Implementation					2018-10-29		2018-11-03										2018-12-08	2019-06-06
MCNHRP/18/07 / ANIMALS AND BIRDS SHELTER MATERIALS & GARDENING MATERIALS	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2018-08-21									2018-10-16	2019-04-14
MCNHRP/18/08 / PRINTING	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2018-09-02									2018-10-28	2019-04-26
MCNHRP/18/09 / MOTOR VEHICLE INSURANCE	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2018-07-07									2018-09-01	2019-02-28
MCNHRP/18/11 / FUEL	TF / 16640		Post	Request for Bids	Open - National	Single Stage - One Envelope		99,205.65	Signed					2018-05-14		2018-05-19				2018-06-30		2018-07-30			2018-09-03	2019-03-02	
MCNHRP/18/12 / OFFICE FURNITURE	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2018-09-15									2018-11-10	2019-05-09
MCNHRP/18/14 / IT EQUIPMENTS	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		8,294.65	Signed								2018-04-17									2018-06-12	2018-12-09

GM-MOH-28860-GO-DIR / Procurement of Drugs	TF / 16640		Prior	UN Agencies (Direct)	Direct			1,802,633.00	Signed					2017-10-18		2017-10-23							2017-11-27		2018-05-26
MCNHRPGS/18/02 / SMALL RUMINANTS AND BIRDS	IDA / 19230		Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Canceled					2018-06-04		2018-06-09			2018-07-21			2018-08-20		2018-09-24	2019-03-23
MCNHRPGS/18/16 / Small Ruminants and Birds	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-12							2018-08-07		2019-02-03
GM-MOH-28633-GO-UN / Drugs for Village Health Workers and Medical Equipment	IDA / 19230		Prior	UN Agencies (Direct)	Direct			0.00	Canceled					2017-11-23		2017-11-28							2018-01-02		2018-07-01
MCNHRPGS/18/15 / PRINTING OF SBCC, CM, FNS & UCT TOOLS AND TRAINING MANUALS	TF / 16640		Post	Direct Selection	Direct			94,558.38	Signed					2018-06-07		2018-06-12							2018-07-17		2019-01-13
MCNHRPGS/18/17 / Furniture for the Health System Strengthening	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-08-27							2018-10-22		2019-04-20
MCNHRPGS/18/18 / Internet Connectivity for the Health System Strengthening	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-09-03							2018-10-29		2019-04-27

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-MOH-28871-NC-DIR / Internet and Telecom Service	TF / 16640		Post	Direct Selection	Direct			65,471.30	Signed					2017-09-21		2017-09-26								2017-10-31		2018-04-29	
GM-MOH-28858-NC-DIR / Airing of Audio Visual Sports (Radio)	TF / 16640		Post	Direct Selection	Direct			0.00	Under Implementation					2017-09-22		2017-09-27								2017-11-01		2018-04-30	
GM-MOH-28869-NC-RFQ / Payment Service Agency	TF / 16640		Post	Request for Quotations	Limited	Single Stage - One Envelope		22,546.98	Signed							2017-09-23								2017-11-18		2018-05-17	
GM-MOH-28854-NC-DIR / Maintenance of NaNA website	IDA / 19230		Post	Direct Selection	Direct			0.00	Canceled					2017-09-28		2017-10-03								2017-11-07		2018-05-06	
MCNHRPGS/18/10 / INTERNET AND TELECOM SERVICES	TF / 16640		Post	Direct Selection	Direct			0.00	Under Implementation					2018-09-12		2018-09-17								2018-10-22		2019-04-20	
MCNHRPGS/18/13 / MAINTENANCE OF NaNA WEBSITE	TF / 16640		Post	Direct Selection	Direct			2,623.61	Signed					2018-02-19		2018-02-24								2018-03-31		2018-09-27	
MCNHRPGS/18/20 / Internet Data Dongle and Plan	TF / 16640		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-11-09		2018-11-14								2018-12-19		2019-06-17	

