

PROCUREMENT PLAN (Textual Part)

Project information: Timor-Leste Basic Education Strengthening and Transformation Project (P166744)

Project Implementation agency: Ministry of Education, Youth and Sport (MOEYS)

Date of the Procurement Plan: February 26, 2020.

Period covered by this Procurement Plan: July 1, 2020 to December 31, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, the procedures applicable to the procurement of Goods, Works, Non-Consulting services and Consulting Services under the contracts awarded on the basis of National Open Competitive Procurement shall be those procurement methods set forth in the Timor Leste Procurement Legal Regime Decree Law 10/2005, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When the Borrower uses its own national open competitive procurement arrangements as set forth Timor Leste Procurement Legal Regime Decree Law 10/2005, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The procurement is open to eligible firms from any country;
2. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the

Bank's right to sanction and the Bank's inspection and audit rights;

3. Right for the Bank to review procurement documentation and activities;
4. Maintenance of records of the Procurement process;
5. Procurement Documents acceptable to the Bank shall be used;
6. Bids shall be evaluated using only post-qualification for procurement of goods, works and non-consulting services.
7. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health safety ("ESHS") risks impacts.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Timor-Leste : Basic Education Strengthening and Transformation Project

General Information
Country: Timor-Leste **Bank's Approval Date of the Original Procurement Plan:** 2020-10-28
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-10-28
Project ID: P166744 **GFN Date:**
Project Name: Basic Education Strengthening and Transformation Project
Loan / Credit No.: IDA / 65510, TF / B2130
Executing Agency(ies): Ministry of Education Youth and Sport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
001BEST/TL / 2 packages of new classroom construction (each package covers different municipalities) - 3 schools in 3 different municipalities	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,100,000.00	0.00	Pending Implementation						2021-07-01		2021-07-06					2021-08-17		2021-09-16		2022-02-04	2022-08-03	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
003BEST/TL / Provision & Installation of hardware, including servers, software at M-EYIS for EMIS	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation							2020-11-06									2022-02-04		2022-08-03	
004BEST/TL / Four-wheel drive vehicles for the use of PIMU	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2020-10-28									2020-12-23		2021-06-21	
033BEST/TL / Office electronic equipment (computer, printer photocopier machine, scanner, camera etc)	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2020-10-09									2020-12-04		2021-06-02	
031BEST/TL / Furniture and Fixtures for PIMU including Air conditions, telephones, desks and chairs and office racks	TF / B2130	Component 5: Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2020-10-10									2020-12-05		2021-06-03	
030BEST/TL / Purchasing and distribution of set of appropriate children's books for Cycle 1 and 2 and fabrication of book corners	TF / B2130	Component 2: Improving Teaching-Learning Material and Assessment	Post	Request for Bids	Open - National	Single Stage - One Envelope		741,000.00	0.00	Pending Implementation					2021-01-19	2021-01-24			2021-03-07			2021-04-06			2021-06-15		2021-12-15		
002BEST/TL / Provision and Installation of relevant hardware and internet connectivity in selected municipal offices and selected central schools	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation							2021-08-03	2021-08-08		2021-09-19			2021-10-19			2022-06-05		2022-12-02	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
036BEST/TL / Online system and training/orientation of school infrastructure management or module linked to EMIS	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2021-02-01		2021-02-22		2021-04-07									2021-05-07		2021-06-11		2021-12-08
034BEST/TL / Implementation of school census including school infrastructure and EMIS census	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Prior	Consultant Qualification Selection	Open - International		450,000.00	0.00	Pending Implementation	2021-01-19		2021-02-09		2021-03-25									2021-04-24		2021-05-29		2021-11-25
006BEST/TL / Consultant Firm (Experts) for Quality assurance of new construction and rehabilitation of school infrastructures	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Prior	Consultant Qualification Selection	Open - National		175,000.00	0.00	Pending Implementation	2021-07-01		2021-07-22		2021-09-04									2021-10-04		2021-11-08		2022-06-07
009BEST/TL / A Firm to design the implementation, analysis and reporting of EGRA and EGMA and basic capacity building (grades 1, 2, 3)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Prior	Consultant Qualification Selection	Open - International		400,000.00	0.00	Pending Implementation	2021-01-31		2021-02-21		2021-04-06									2021-05-06		2021-06-10		2021-12-07
005BEST/TL / A Firm for system core development for the integrated for Sistema de Gestao Escolar, PMIS and EMIS and other data base system, software development/modification/testing/production	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2021-06-01		2021-06-22		2021-08-05					2021-09-02		2021-10-02		2021-11-06		2022-02-01		2022-12-29

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
021BEST/TL / Infrastructure Development Specialist of 21st Century School standards	IDA / 65510	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		135,000.00	0.00	Pending Implementation	2020-10-09		2020-11-27		2020-12-18			2021-01-22		2023-07-21
025BEST/TL / Architect to produce standardized designs and infrastructure standards	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-12-02		2021-01-20		2021-02-10			2021-03-17		2021-09-13

010/BEST/TL / Specialist support for the development and finalization of the prioritization methodology , preparation of prioritization plan including priority list for school construction	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-10-30	2020-12-18	2021-01-08	2021-02-12	2021-05-11
014/BEST/TL / Quality assurance consultant for reviewing designing and development of system for infrastructure component in EMIS (in 2020 and 2021)	TF / B2130	Component 4: Data Driven Planning, Budgeting, Financing and Implementation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-11-01	2021-12-20	2022-01-10	2022-02-14	2022-06-13
035/BEST/TL / Consultant for implementation of a school infrastructure survey of a small purposive sample of school to test the prioritization guidelines	IDA / 65510	Component 1: Developing 21st Century Learning Spaces	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2021-02-01	2021-02-06	2021-02-27	2021-04-03	2021-09-30
037/BEST/TL / Technical expert in education (curriculum, training, school management)	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		205,200.00	0.00	Pending Implementation	2020-10-23	2020-12-11	2021-01-01	2021-02-05	2023-02-20
022/BEST/TL / TA for enhancing the reporting and dashboard facilities of the classroom observation module to generate and display aggregate data on results of classroom observations by indicator, school, cluster and municipal office	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-08-02	2021-09-20	2021-10-11	2021-11-15	2022-05-14
015/BEST/TL / Review and Upgrade training materials for school leaders training	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-12-15	2021-02-02	2021-02-23	2021-03-30	2021-09-26
016/BEST/TL / Upgrading/Develop teacher training monitoring/observation tool for INFORDEPE	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-01-01	2021-02-19	2021-03-12	2021-04-16	2021-10-13
017/BEST/TL / Training observation/evaluation report on teachers training quality	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10	2021-07-15	2022-01-11
011/BEST/TL / Curriculum specialist for reviewing and quality checks for 3rd cycle books (language and social sciences)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2021-01-29	2021-02-03	2021-02-24	2021-03-31	2021-09-27
018/BEST/TL / Curriculum specialist for reviewing and quality assurance for 3rd cycle TLM (natural sciences)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-01-29	2021-03-19	2021-04-09	2021-05-14	2021-11-10
027/BEST/TL / Curriculum specialist for revision and quality assurance for 3rd cycle TLM (mathematics)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-01-29	2021-03-19	2021-04-09	2021-05-14	2021-11-10

007BEST/TL / A consultant to develop Physical Education Book and Manual for Grade 7 (Third Cycle)	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		38,400.00	0.00	Pending Implementation	2020-11-13		2021-01-01		2021-01-22		2021-02-28		2022-02-25
020BEST/TL / Financial Management Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		151,200.00	0.00	Pending Implementation	2020-10-04		2020-11-22		2020-12-13		2021-01-17		2023-01-17
023BEST/TL / Procurement Specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		151,200.00	0.00	Pending Implementation	2020-10-02		2020-11-20		2020-12-11		2021-01-15		2023-01-15
013BEST/TL / Environmental and Social safeguard specialist	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		124,200.00	0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2023-03-16
024BEST/TL / M&E Specialist for PIMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2023-03-16
012BEST/TL / ICT specialist for PIMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		118,000.00	0.00	Pending Implementation	2020-10-29		2020-12-17		2021-01-07		2021-02-11		2023-02-10
032BEST/TL / Administration assistant to PIMU	TF / B2130	Component 5: Project Management and Implementation	Post	Individual Consultant Selection	Open		67,500.00	0.00	Pending Implementation	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2023-02-14
028BEST/TL / Independent verification of DLI achievements	TF / B2130	Component 2: Improving Teacher Effectiveness	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-06-30		2021-08-18		2021-09-08		2021-10-13		2022-04-11
008BEST/TL / A consultant to design a Paper based template for supporting the acquisition, packaging, and distribution of TLM, estimate the number of books to be printed each year, and provide the schools with updates on the status on their TLM needs;	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		4,500.00	0.00	Pending Implementation	2021-02-01		2021-03-22		2021-04-12		2021-05-17		2021-06-31
038BEST/TL / A consultant to develop Art Book and Manual for Grade 7th	TF / B2130	Component 3: Improving Teaching-Learning Material and Assessment	Post	Individual Consultant Selection	Open		38,400.00	0.00	Pending Implementation	2020-11-13		2021-01-01		2021-01-22		2021-02-28		2022-02-25