



Children and Youth Protection Project (P158791)

LATIN AMERICA AND CARIBBEAN | Argentina | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 31-Jul-2020 | ISR42735 |

Implementing Agencies: ANSES - Administracion Nacional de la Seguridad Social, Ministerio de Desarrollo Social, Argentine Republic

Key Dates

Key Project Dates

Bank Approval Date: 30-Jun-2016

Effectiveness Date: 30-Sep-2016

Planned Mid Term Review Date: 23-Oct-2018

Actual Mid-Term Review Date: 26-Oct-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (i) expand coverage of the Family Allowances programs; and (ii) improve transparency of social protection programs implemented by ANSES.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Universal Child Allowance program financing:(Cost \$1270.12 M)

Closing the coverage gaps of the Universal Child Allowance program:(Cost \$57.58 M)

Institutional Strengthening of ANSES in information procedures and transparency and Project Management:(Cost \$6.52 M)

Institutional Strengthening of the Ministry of Social Development and Project Management:(Cost \$12.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project continues to be on track to meet its development objectives. Since the previous ISR, complete records of additional 124,000 children have been included in ANSES' ADP database for AUH eligibility purposes. Transparency continues to be improved as six monthly AUH monitoring reports one additional bi-annual social security monitoring reports have been published in ANSES external webpage.



This ISR is being prepared to properly reflect changes in the system that were made to the project as a result of the December 2019 restructuring as well as the 2nd Additional Financing that was declared effective on May 6th, 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ High	☐ High
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Low	☐ Low	☐ Low
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Moderate
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Expand coverage of the Family Allowances programs				
▶ Number of children under 18 years old with complete records in ANSES' ADP database for AUH eligibility purposes. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11,583,647.00	13,052,756.00	13,176,475.00	13,255,000.00
Date	31-Mar-2016	01-Nov-2019	16-Jul-2020	30-Jun-2022
▶ Beneficiaries of Safety Nets programs (number) (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	7,897,000.00	8,878,325.00	9,002,415.00	9,391,000.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
□ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,798,000.00	4,055,644.00	4,282,302.00	4,041,000.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
□ Beneficiaries of Safety Nets programs - Conditional cash transfers - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,899,000.00	1,993,800.00	2,104,513.00	2,020,000.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
□ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,949,000.00	4,351,088.00	4,412,027.00	4,695,000.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022

Improve transparency of the Social Protection programs implemented by ANSES				
▶ Number of published social security monitoring reports (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	11.00	13.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022

Intermediate Results Indicators by Components

Closing the coverage gaps of the Universal Child Allowance program				
▶ Number of type of transaction incorporated to the Single Window (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14.00	20.00
Date	31-Mar-2016	11-Oct-2019	23-Jul-2020	30-Jun-2022



▶ Number of transaction carried out through the Single Window (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	247,975.00	7,065,985.00
Date	31-Mar-2016	11-Oct-2019	23-Jul-2020	30-Jun-2022
▶ Number of Family Allowances transaction that also carried out a Single Window transaction (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8,920.00	2,930,000.00
Date	31-Mar-2016	11-Oct-2019	23-Jul-2020	30-Jun-2022
▶ Number of transactions related to Family Allowances carried out in isolated and indigenous populations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35,744.00	50,000.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
▶ Number of children under 18 years old whose information has been completed at ANSES' ADP through activities in civil registries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65,459.00	71,139.00	265,146.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
▶ Number of published AUH monitoring reports (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	30.00	55.00
Date	31-Mar-2016	01-Nov-2019	16-Jul-2020	30-Jun-2022
▶ Percentage of AUH beneficiaries for which the payment has been suspended due to lack of evidence of compliance with co-responsibilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.40	7.01	7.00	8.50
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
▶ Number of active Territorial Action Plans (PAT) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	20.00	80.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
Comments:	Most indicators aimed at closing the coverage gap are lower than expected given that the strategy with RENAPER exceeded all previous expectations and sensibly reduced the goals, especially during the first two years of the life of the project.			
► Number of households with socioeconomic survey completed (ficha social) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,564.00	6,785.00	96,000.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
► Number of children under 18 years old that have been identified with the completed socioeconomic survey (ficha social) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,027.00	9,291.00	134,400.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022
► Number of field strategies implemented through local networks (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	91.00	70.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	22-Jun-2022
► Number of children not included in the payment list due to lack of synchronicity between processing dates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52,616.00	52,616.00	0.00
Date	31-Dec-2018	30-Apr-2019	30-Apr-2019	30-Jun-2022
► Percentage of CUNA claims at UDAlS, relative to all claims at UDAlS (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.27	13.27	12.21
Date	31-Dec-2015	07-Feb-2020	07-Feb-2020	30-Jun-2022
► Cumulative reduction in the number of children not eligible to ANSES Family Allowance programs since the implementation of CUNA (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	119,215.00	119,215.00	198,382.00
Date	31-Dec-2015	30-Apr-2019	30-Apr-2019	30-Jun-2022

Institutional Strengthening of ANSES on information procedures and transparency and Project Mgmt

► Percentage of ANSES grievances responded in 20 days or less (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	95.00	95.00	97.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022

► Average response time to AUH grievances. (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	10.00	10.00	3.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	31-Dec-2022

► List of beneficiaries suspended or to be suspended sent to provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	21.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022

► Digital mobile application to download and upload proof of compliance with corresponsibilities (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022

► Number of student rosters sent by provinces to ANSES (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	11.00
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	30-Jun-2022

Institutional Strengthening of the Ministry of Social Development and Project Management



► Strengthening the MDS capacity to implement, monitoring and evaluate Social Programs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	.	In progress	Completed	Key elements of the monitoring system of MDS? programs functioning -Report on Impact evaluation of the AUH
Date	31-Mar-2016	11-Oct-2019	16-Jul-2020	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

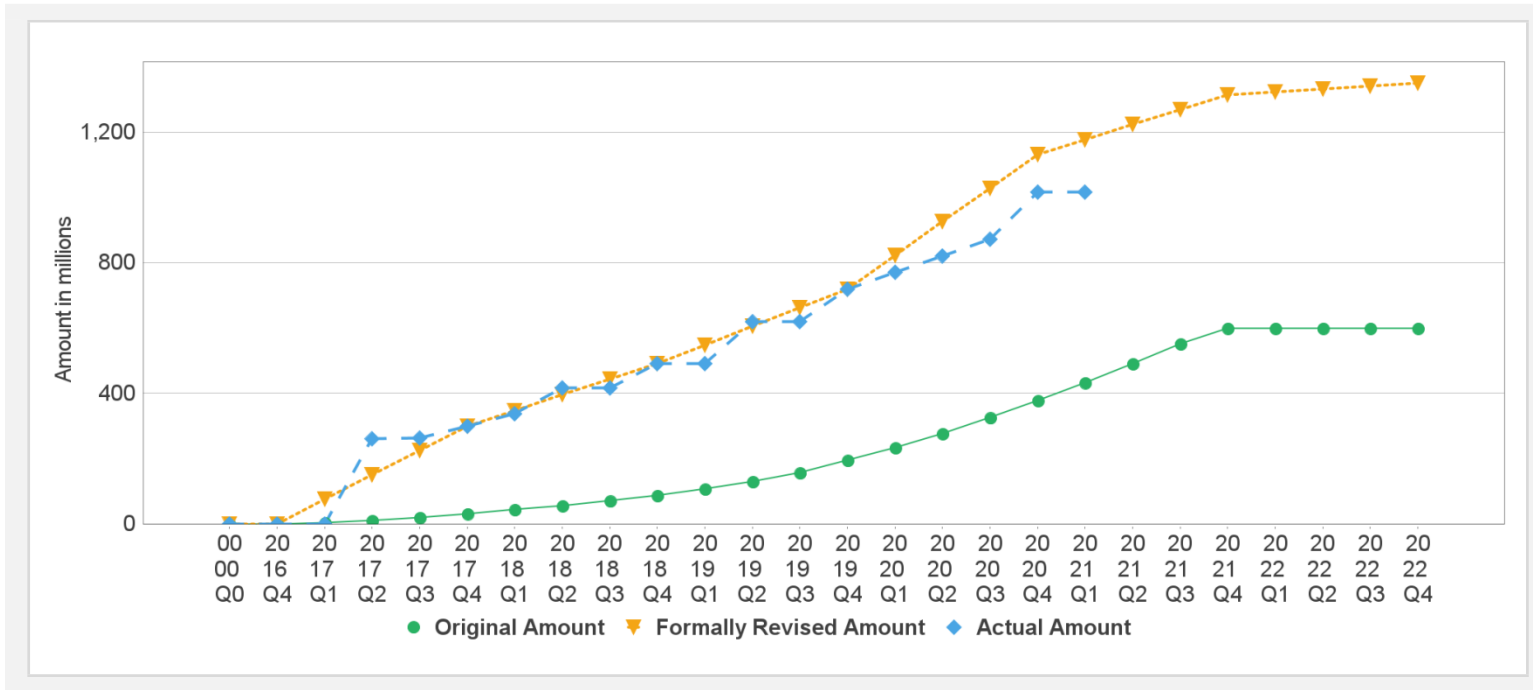
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158791	IBRD-86330	Effective	USD	600.00	600.00	0.00	533.00	67.00	89%
P158791	IBRD-89030	Effective	USD	450.00	450.00	0.00	391.13	58.88	87%
P158791	IBRD-90730	Effective	USD	300.00	300.00	0.00	95.75	204.25	32%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158791	IBRD-86330	Effective	30-Jun-2016	30-Sep-2016	30-Sep-2016	31-Dec-2020	30-Jun-2022
P158791	IBRD-89030	Effective	01-Nov-2018	17-Dec-2018	17-Dec-2018	31-Dec-2020	30-Jun-2022
P158791	IBRD-90730	Effective	24-Mar-2020	05-May-2020	06-May-2020	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 29-Oct-2019

Related Project(s)

P167851-Additional Financing Children and Youth Protection Project ,P173081-Second Additional Financing for the Children and Youth Protection Project