

PROCUREMENT PLAN (Textual Part)

Project information: Bangladesh, Project Preparation Advance (PPA) for Livestock Development-based Dairy Revolution and Meat Productions (DRMP), PPA No. IDA V104-BD

Project Implementation agency: Department of Livestock

Date of the Procurement Plan: October 2017

Period covered by this Procurement Plan: October 2017 - August 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank;
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders’ qualification/experience requirement shall be mandatory;

- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: “Not Applicable”

Procurement of Second Hand Goods “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable/

Other Relevant Procurement Information.

Procurement Responsibility: Department of Livestock (DLS) is the implementing agency (IA) who will be responsible for all procurements

Procurement Threshold

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank’s procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;

- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

PROCUREMENT PLAN Bangladesh : Livestock and Dairy Development Project

General Information
Country: Bangladesh **Bank Approval Date of the Original Procurement Plan:** 2018-05-26
Project ID: P161246 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-12
Project Name: Livestock and Dairy Development Project **GPN Date:** 2018-02-06
Loan / Credit No.: IDA / V1040
Executing Agency(ies): Department of Livestock Services for DRMP

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DLSDRMPPPA-G-06 / 16 sets of Desktop Computer, Laptop Computers, Printers, UPS and accessories	IDA / V1040	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		34,579.12	0.00	Pending Implementation						2018-04-03		2018-04-08					2018-05-20		2018-06-19		2018-07-24		2019-01-20
DLSDRMPPPA-G-07 / 1 no. Digital Camera, 5 nos. Digital Photo-camers, 2 nos. Fax Machine, 2 nos. Scanner, and 2 nos. Digital Multimedia Projector with Screens	IDA / V1040	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		23,565.58	0.00	Pending Implementation						2018-04-19		2018-04-24					2018-06-05		2018-07-05		2018-08-09		2019-02-05
DLSDRMPPPA-G-08 / 4 nos. split type 2 ton capacity Air Conditioners, 1 no. Water Heater, 2 nos. Microwave Oven, 2 nos. Water Purifier, Electronic Appliances	IDA / V1040	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		11,526.15	0.00	Pending Implementation						2018-04-09		2018-04-14					2018-05-28		2018-06-25		2018-07-30		2019-01-26
DLSDRMPPPA-G-12 / Office Furniture, Fixture, File Cabinet, helves, Closet, Almirah	IDA / V1040	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		12,806.72	0.00	Pending Implementation						2018-04-23		2018-04-28					2018-06-09		2018-07-09		2018-08-13		2019-02-08
DLSDRMPPPA-G-01 / Procurement of Office Supplies, and Consumables	IDA / V1040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,842.61	0.00	Pending Implementation								2018-04-03								2018-05-29		2018-11-25	
DLSDRMPPPA-G-03 / Procurement of Biding Machine, Shredder, Vacuum Cleaner, Water Dispenser, etc.	IDA / V1040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,842.61	0.00	Pending Implementation								2018-04-16								2018-06-11		2018-12-08	
DLSDRMPPPA-G-13 / Computer accessories including toner for photocopier and printer.	IDA / V1040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation								2018-06-10								2018-08-05		2019-02-01	
DLSDRMPPPA-G-08A / Split type air conditioner 3 nos. for immediate requirement	IDA / V1040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,763.00	0.00	Pending Implementation								2018-06-15								2018-08-10		2019-02-06	
DLSDRMPPPA-G-08B / 1 no. Water Heater, 2 nos. Microwave Oven, 2 nos. Water Purifier, Electronic Appliances and 1 no. split type 2 ton capacity Air Conditioner	IDA / V1040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,763.15	0.00	Pending Implementation								2018-06-19								2018-08-14		2019-02-10	

NON CONSULTING SERVICES																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DLSDRMPPPA-NC-03A / Study tour in India for Insurance cooperative and Dairy Hub model in India	IDA / V1040	Project Management	Prior	Direct Selection	Direct			32,017.81	0.00	Pending Implementation						2018-06-10		2018-06-15									2018-07-20		2019-01-16
DLSDRMPPPA-NC-01C / Workshop, Conference, Meeting, FGD	IDA / V1040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,300.00	0.00	Pending Implementation								2018-09-04								2018-10-30		2019-04-28	

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
DLSDRMPPPA-S-03 / Project Management Consultant (Team Leader)	IDA / V1040	Project Management	Post	Individual Consultant Selection	Open		44,183.56	0.00	Pending Implementation	2018-04-25	2018-06-13	2018-07-04		2018-08-08		2019-02-04											

DLS/DRMP/PPA/S-05 / Development Project Proposal (DPP) Preparation Specialist	IDA / V1040	Project Management	Post	Individual Consultant Selection	Limited		22,091.78	0.00	Pending Implementation	2018-04-09		2018-04-14		2018-05-05		2018-06-09		2018-12-06
DLS/DRMP/PPA/S-07 / Monitoring & Evaluation Specialist	IDA / V1040	Project Management	Post	Individual Consultant Selection	Limited		22,091.78	0.00	Pending Implementation	2018-04-26		2018-05-01		2018-05-22		2018-06-26		2018-12-23
DLS/DRMP/PPA/S-08 / Gender Specialist	IDA / V1040	Project Management	Post	Individual Consultant Selection	Limited		14,727.85	0.00	Pending Implementation	2018-06-03		2018-06-08		2018-06-29		2018-08-03		2019-01-30
DLS/DRMP/PPA/S-12 / Market Development and Value Chain Specialist	IDA / V1040	Project Management	Post	Individual Consultant Selection	Limited		29,455.71	0.00	Pending Implementation	2018-05-08		2018-05-13		2018-06-03		2018-07-08		2019-01-04
DLS/DRMP/PPA/S-15 / Cattle Insurance Specialist	IDA / V1040	Project Management	Post	Individual Consultant Selection	Limited		22,091.78	0.00	Pending Implementation	2018-04-10		2018-04-15		2018-05-08		2018-06-10		2018-12-07
DLS/DRMP/PPA/S-16 / Other Specialist in the areas of (i) Engineer Consultant and (ii) Project Implementation and Management	IDA / V1040	Project Management	Post	Individual Consultant Selection	Limited		36,819.64	0.00	Pending Implementation	2018-06-28		2018-07-03		2018-07-24		2018-08-28		2019-02-24