

PROCUREMENT PLAN (Textual Part)

Mozambique - P161777 - Mozambique Urban Sanitation and Drainage Project

Project Implementation agency: **Direcção Nacional de Abastecimento de Agua e Saneamento**

Date of the Procurement Plan: **October 18, 2017**

Period covered by this Procurement Plan: **October 2017 - June 2018**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado*) published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Mozambique : Mozambique Urban Sanitation Project

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2017-11-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-26
 Project ID: P161777 GPN Date: 2018-04-20
 Project Name: Mozambique Urban Sanitation Project
 Loan / Credit No: IDA / V1210, IDA / D4750
 Executing Agency(ies) National Directorate of Water Supply and Sanitation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-DNAAS-P018-CW-RFQ/2020 / Quelimane - Rehabilitation of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope				350,000.00	0.00	Pending Implementation								2020-07-18								2020-07-24	2020-10-22
MZ-DNAAS-P022-CW-RFQ/2020 / Tete - Rehabilitation of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope				165,000.00	0.00	Under Implementation								2020-07-18	2020-07-24							2020-07-24	2020-10-22
MZ-DNAAS-P017-OBASOF-CW-RFB/2021 / Sofala - Construction of school toilets in three lots	IDA / D4750	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,300,000.00	0.00	Under Implementation					2021-03-30	2021-04-07	2021-04-04	2021-04-08			2021-04-14		2021-04-19		2021-04-29	2021-10-26	
MZ-DNAAS-P018-OBAMAN-CW-RFB/2021 / Manica - Construction of school toilets for three lots	IDA / D4750	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,650,000.00	0.00	Under Implementation					2021-03-30	2021-04-07	2021-04-04	2021-04-08			2021-04-14		2021-04-19		2021-04-29	2021-10-26	
MZ-DNAAS-P019-OBRAETE-CW-RFB/2021 / Tete - Construction of school toilets for three lots	IDA / D4750	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,400,000.00	0.00	Under Implementation					2021-03-30	2021-04-07	2021-04-04	2021-04-08			2021-04-14		2021-04-19		2021-04-29	2021-10-26	
MZ-DNAAS-P020-OBRAZAMB-CW-RFB/2021 / Zambezia - Construction of school toilets in three lots	IDA / D4750	Contingent Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,100,000.00	0.00	Under Implementation					2021-03-30	2021-04-07	2021-04-04	2021-04-08			2021-04-14		2021-04-19		2021-04-29	2021-10-26	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MZ-DNAAS-P001-RFQ / Field Vehicle	IDA / V1210		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	47,716.47	Signed																	2018-01-16	2018-05-16			
MZ-DNAAS-P002-CO-RFQ / Office IT equipment	IDA / V1210		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	47,109.24	Under Implementation																	2018-01-16	2018-04-16			
MZ-DNAAS-P003-CO-RFQ / Office Furniture	IDA / V1210		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	6,453.12	Under Implementation																	2018-01-17	2018-04-17			
MZ-DNAAS-P003-CO-RFQ/2020 / Supply of Miscellaneous IT Equipment for PSU and the Municipalities	IDA / D4750	Municipal Sanitation Services Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	186,675.48	Under Implementation				2020-01-08	2020-02-03	2020-01-15	2020-02-29			2020-02-14	2020-03-16	2020-02-29	2020-05-15	2020-04-04		2020-10-01					
MZ-DNAAS-P002-CO-RFB-2020 / Supply of office furniture for DNAAS-PSU and the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	94,514.62	Signed				2020-04-20	2020-04-14	2020-05-20				2020-06-04	2020-05-12	2020-06-19	2020-06-23	2020-07-24	2020-08-06	2021-01-20					
MZ-DNAAS-P001-CO-RFB / Supply of vehicles for DNAAS-PSU and the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	198,832.29	Completed				2020-04-28	2020-05-06	2020-05-03				2020-06-14	2020-05-28	2020-07-14	2020-05-14	2020-08-18	2020-06-10	2021-02-14	2020-06-22				
MZ-DNAAS-P008-CO-RFQ/2020 / Supply and installation of a Financial Management and Accounting Software	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation																2020-10-03	2024-10-02				
MZ-DNAAS-P025-CO-RFQ/2020 / Tete - Supply of various sanitary products	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																2020-07-28	2021-04-24				
MZ-DNAAS-P2020-CO-RFQ/2020 / Quelimane - Supply of various sanitary products	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation																2020-07-28	2021-04-24				
MZ-DNAAS-P001.1-CO-RFB/2020 / Supply of vehicles for DNAAS-PSU and the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation																2021-03-10	2021-03-15	2021-04-26	2021-05-26	2021-06-30	2021-12-27

MZ-DNAAS-P068-CO-RFQ/2021 / Supply of Miscellaneous IT Equipment for improvement of DNAAS ITC Infrastructure	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Under Implementation															2021-05-12	2021-04-30	2021-06-02	2021-05-22		2021-06-07		2021-06-22		2021-07-20		2022-01-16
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NON CONSULTING SERVICES																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MZ-DNAAS-P037-NC-RFQ/2021 / Laboratory Services for Analysis of Baseline Conditions of Influent Wastewater Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Under Implementation								2019-10-12	2019-07-26												2019-12-07		2020-06-04
MZ-DNAAS-P015-NC-RFB-2020 / Technical Assistance to provide Information Technology Services to Urban Sanitation Project Technical Teams in the Municipalities of Maputo, Quelimane, Tete, Beira and Namupa	IDA / D4750	Municipal Sanitation Services Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation				2020-03-02	2021-03-24	2020-03-07	2021-04-02			2020-04-06				2020-04-21					2020-05-26		2021-11-07		
MZ-DNAAS-P007-NC-RFQ / Translation Services	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	56,584.78	Signed								2020-03-19	2020-02-25										2020-05-01	2020-06-01	2022-05-11		
MZ-DNAAS-P010-NC-DIB-2020 / Technical Assistance to provide Information Technology Services to the Urban Sanitation Project Implementation Unit based at the National Directorate of Water Supply and Sanitation	IDA / D4750	Technical Assistance and Project Management Support	Post	Direct Selection	Direct			60,000.00	38,304.88	Signed			2020-03-23	2020-03-24	2020-04-07	2020-03-20													2020-05-22	2020-06-29	2022-06-01		
MZ-DNAAS-P013-NC-DIB-2020 / Parameterization of the water tariff collection systems of the Municipalities Participating in the Urban Sanitation Project	IDA / D4750	Municipal Sanitation Services Improvements	Post	Direct Selection	Direct			30,000.00	513,184.94	Signed			2020-03-31	2020-04-20	2020-04-15	2020-05-13													2020-06-05	2020-06-29	2020-12-02		
MZ-DNAAS-P013-NC-RFQ-2020 / Technical Assistance to provide Online Tracking Tool Service to the Urban Sanitation Project Implementation Unit based at the National Directorate of Water Supply and Sanitation and the Municipalities of Maputo, Quelimane, Tete, Beira and Namupa	IDA / D4750	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2020-04-30	2021-01-13										2020-06-25		2022-01-31		
MZ-DNAAS-P021-NC-RFQ/2020 / Quelimane - Maintenance of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		137,000.00	0.00	Pending Implementation								2020-07-18											2020-07-24		2021-01-20		
MZ-DNAAS-P024-NC-RFQ/2020 / Tete - Maintenance of School Toilets	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		62,000.00	0.00	Pending Implementation								2020-07-18											2020-07-24		2021-01-20		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-DNAAS-P0098-CS-QCBS / Resettlement Action Plan (RAP) for Influent Waste Treatment Plant	IDA / V1210		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2018-04-21	2018-05-12	2018-06-25											2018-07-25	2018-08-29			2019-02-25
MZ-DNAAS-P008-CS-INDV / Resettlement Action Plan (RAP) for Influent Waste Treatment Plant	IDA / V1210		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2017-11-30	2017-12-21	2018-02-03											2018-03-05	2018-04-09			2018-10-06
MZ-DNAAS-011-CS-QCBS / Detailed design and tender documents for Influent Waste Treatment Plant	IDA / V1210		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2018-01-30	2018-02-20	2018-04-05					2018-05-03		2018-06-02				2018-07-07	2018-08-11			2019-02-07
MZ-DNAAS-P008-CS-QCBS / Environmental and Social Impact Assessment (ESIA) for Influent Waste Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Under Implementation	2018-05-14	2018-05-22	2018-05-19	2018-05-24										2018-05-29	2018-08-31	2018-06-24		2018-10-22
MZ-DNAAS-P009-CS-CQS / Resettlement Action Plan (RAP) for Influent WTP	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited		150,000.00	125,353.80	Signed	2018-05-14	2018-05-10	2018-05-19	2018-05-21										2018-06-03	2018-08-20	2018-06-23	2018-08-31	2018-10-21
MZ-DNAAS-P0088-CS-CQS / Environmental and Social Impact Assessment (ESIA) for Influent Waste Water Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Open - National		150,000.00	251,283.83	Signed	2018-05-27	2018-05-29	2018-06-01	2018-05-30	2018-07-15	2018-07-02								2018-08-14	2018-07-18	2018-09-18	2018-08-31	2019-03-17
MZ-DNAAS-P010-CS-CQS / SANITATION MARKETING CONSULTANCY SERVICES	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Canceled	2018-12-13	2019-03-22	2019-01-03	2019-04-22	2019-02-16									2019-03-18		2019-04-22		2019-10-19

MZ-DNAAS-P011-CS-QCBS / Consultancy Service for Development of feasibility assessment, detailed design and supervision of priority sewerage works in Quelimane Tete	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		2,500,000.00	0.00	Under Implementation	2019-01-25	2019-02-15	2019-03-31					2019-04-28	2019-05-28	2019-07-02	2019-08-06	2020-08-05			
MZ-DNAAS-P012-CS-QCBS / Consultancy Service for Design Check and Supervision of Influent Wastewater Treatment Plant	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Canceled	2019-02-06	2019-02-27	2019-04-12					2019-05-10	2019-06-09	2019-07-14	2019-08-18	2020-08-17			
MZ-DNAAS-P013-CS-QCBS / Consultancy Service for Detailed Design and Supervision of priority sewerage improvements in Maputo city	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – National		700,000.00	0.00	Canceled	2019-02-06	2019-02-27	2019-04-12					2019-05-10	2019-06-09	2019-07-14	2019-08-18	2020-08-17			
MZ-DNAAS-P038-CS-QCBS-2019 / Detailed Design and Supervision of House Sanitation Facilities in the Cities of Quelimane and Tete	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		1,500,000.00	0.00	Canceled	2019-08-01	2019-08-05	2019-08-22	2019-08-14	2019-10-20	2020-02-28		2019-11-17	2020-04-29	2019-12-17	2020-09-22	2020-01-21	2020-02-25	2020-03-20	
MZ-DNAAS-P041-CS-QCBS-2019 / Sanitation Marketing Consultancy Services	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Canceled	2019-09-30	2019-10-02	2019-10-21					2020-01-01	2020-01-31	2020-03-06	2020-04-20	2022-04-20			
MZ-DNAAS-P041.1-CS-QCBS 2019 / Sanitation Marketing Consultancy Services	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Canceled	2019-10-13	2019-10-10	2019-11-03					2020-01-14	2020-03-23	2020-02-13	2020-06-25	2020-03-19	2020-04-23	2022-11-29	
MZ-DNAAS-P009-CS-LCS/2020 / Independent Verification Agent for Verification Services and Financial Audit for Sanitation Service Provision by the Municipalities of Maputo, Beira, Nampula, Quelimane and Tete	IDA / D4750	Technical Assistance and Project Management Support	Post	Least Cost Selection	Open – International		350,000.00	0.00	Under Implementation	2020-07-15	2020-07-11	2020-08-05	2020-07-22	2020-09-18	2020-10-16		2020-10-16	2020-11-13	2020-11-15	2021-02-19	2020-12-20	2021-01-24	2023-01-24	
MZ-DNAAS-P011-CS-QCBS/2020 / Sanitation Marketing Consultancy Services	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Under Implementation	2020-07-15	2020-07-13	2020-08-05	2020-08-27	2020-10-03	2020-11-16		2020-10-31	2021-01-07	2020-11-30	2021-07-12	2021-01-04	2021-02-08	2023-06-28	
MZ-DNAAS-P026-CS-QCBS/2020 / Consultancy services for drafting documents to reinforce the legal framework of the Water Supply and Sanitation Sector	IDA / D4750	Technical Assistance and Project Management Support	Prior	Quality And Cost-Based Selection	Open – International		1,200,000.00	0.00	Under Implementation	2020-08-11	2020-09-16	2020-09-01	2020-09-17	2020-11-05	2020-12-03		2020-12-03	2021-01-14	2021-01-02	2021-04-08	2021-02-06	2021-07-12	2021-03-13	2022-03-13
MZ-DNAAS-P028-CS-QCBS/2020 / Technical Assistance for Faecal Sludge Management Services business development in Quelimane and Tete	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open – International		550,000.00	0.00	Under Implementation	2020-08-18	2020-08-25	2020-09-08	2020-08-31	2020-11-12	2020-11-23		2020-12-10	2021-01-07	2021-01-09	2021-04-05	2021-02-13	2021-03-20	2024-09-20	
MZ-DNAAS-P055-FISSOF-CS-COS/21 / Sofata – Supervision of school toilet construction	IDA / D4750	Contingent Emergency Response	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08									2021-04-14	2021-05-19	2022-02-13		
MZ-DNAAS-P064-FISMAN-COS/2021 / Manica – Supervision of school toilet construction	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08									2021-04-14	2021-05-19	2022-02-13		
MZ-DNAAS-P056-FISTETE-CS-COS/21 / Tete – Supervision of school toilet construction	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08									2021-04-14	2021-05-19	2022-02-13		
MZ-DNAAS-P054-FIZAM-CS-COS/21 / Zambesia – Supervision of school toilet construction	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2021-03-01	2021-04-08									2021-04-14	2021-05-19	2022-02-13		
MZ-DNAAS-P027-CS-QCBS/2020 / Technical Assistance for strengthening municipal sanitation services and establishment of a Service Monitoring System	IDA / D4750	Technical Assistance and Project Management Support	Prior	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Canceled	2020-08-11	2020-09-01	2020-11-05					2020-12-03	2021-01-02	2021-02-06	2021-03-13	2024-09-13			
MZ-DNAAS-P066-CS-QCBS/2021 / Consultancy Services for Preparation of The Environmental and Social Impact Assessment (ESIA) for Quelimane and Tete Household Sanitation Facilities and Faecal Sludge Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost-Based Selection	Open – International		300,000.00	0.00	Under Implementation	2021-03-21	2021-03-21	2021-04-11					2021-06-09	2021-06-24	2021-07-16	2021-08-20	2022-02-16			
MZ-DNAAS-P071-CS-COS/2021 / Hiring and Auditor to analyse and assess the processes of distribution of hygiene products in 15 Schools in Quelimane and Tete Municipalities	IDA / D4750	Contingent Emergency Response	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Under Implementation	2021-05-31	2021-05-19									2021-07-14	2021-08-18	2022-02-14		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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MZ-DNAAS-P005-CS-INDV / Procurement Plan Strategy Development (PPSD)	IDA / V1210		Post	Individual Consultant Selection	Direct		45,000.00	0.00	Canceled	2017-11-15	2018-02-27	2017-11-25		2017-12-16		2018-01-20		2018-03-21	
MZ-DNAAS-P007-CS-INDV / Environmental and Social Impact Assessment (ESIA) for Influent Waste Treatment Plant	IDA / V1210		Post	Individual Consultant Selection	Direct		90,000.00	0.00	Canceled	2017-11-15		2017-11-25		2017-12-16		2018-01-20		2018-07-19	
MZ-DNAAS-P006B-CS-INDV / Environmental and Social Management Framework (ESMF)	IDA / V1210	Municipal Sanitation Services Improvements	Post	Individual Consultant Selection	Direct		75,000.00	75,320.00	Under Implementation	2018-04-20	2018-05-07	2018-04-30	2018-05-14	2018-05-21	2018-05-18	2018-06-25		2018-12-22	
MZ-DNAAS-P007B-CS-INDV / Resettlement Policy Framework (RPF)	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Individual Consultant Selection	Direct		75,000.00	73,852.50	Signed	2018-04-20	2018-05-03	2018-04-30	2018-05-14	2018-05-21	2018-05-22	2018-06-25	2018-06-29	2018-12-22	
MZ-DNAAS-P006-CS-INDV / Project Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF)	IDA / V1210		Post	Individual Consultant Selection	Direct		150,000.00	0.00	Canceled	2017-11-15		2017-11-25		2017-12-16		2018-01-20		2018-07-19	
MZ-DNAAS-P013B-CS-QCBS / Gender and Inclusion Assessment	IDA / V1210		Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2018-04-20		2018-04-25		2018-05-16		2018-06-20		2018-12-17	
MZ-DNAAS-P004B-CS-INDV / Project Implementation Manual (PIM) (B)	IDA / V1210		Post	Individual Consultant Selection	Limited		35,000.00	0.00	Under Implementation	2018-04-12	2018-05-02	2018-04-17	2018-05-11	2018-05-08		2018-06-12		2018-12-09	
MZ-DNAAS-P004-CS-INDV / Project Implementation Manual (PIM)	IDA / V1210		Post	Individual Consultant Selection	Direct		35,000.00	0.00	Canceled	2017-10-23		2017-11-02		2017-11-23		2017-12-28		2018-04-27	
MZ-DNAAS-P005B-CS-INDV / Procurement Plan Strategy Development (PPSD)	IDA / V1210		Prior	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2018-04-11		2018-04-16	2018-05-11	2018-05-07		2018-06-11		2018-12-08	
MZ-DNAAS-P019-CS-ICS / Development of Financial Model for the Urban Sanitation and drainage Project	IDA / V1210	Onsite Sanitation Investments for Quelimane and Tete	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2018-10-18		2018-10-20		2018-10-25		2018-11-04		2018-11-29	
MZ-DNAAS-P018-CS-ICS / Senior Water and Sanitation Specialist	IDA / V1210	Onsite Sanitation Investments for Quelimane and Tete	Post	Individual Consultant Selection	Limited		72,000.00	0.00	Under Implementation	2018-12-17	2018-12-20	2018-12-22		2018-12-27		2019-01-06		2019-07-05	
MZ-DNAAS-P023-CS-PS / Procurement Specialist	IDA / V1210	Technical Assistance and Project Management Support	Prior	Individual Consultant Selection	Limited		420,000.00	327,600.00	Signed	2019-01-22	2019-02-25	2019-01-27	2019-04-05	2019-02-17	2019-06-07	2019-03-24	2019-06-10	2020-03-18	
MZ-DNAAS-P024-CS-WTP / Influent Wastewater Treatment Plant Upgrading and Expansion Basic Project and Support to the Competitive Selection of Contractors	IDA / V1210	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Direct Selection	Direct		200,000.00	191,663.98	Signed	2019-04-30	2019-05-21	2019-05-20	2019-05-21			2019-07-15	2019-08-01	2020-02-09	
MZ-DNAAS-P042-CS-CDS/2019 / Technical Assistance to prepare sanitation improvement plans	IDA / D4750	Municipal Sanitation Services Improvements	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2019-10-06	2019-11-13	2019-11-24		2019-12-15		2020-01-28		2020-07-26	
MZ-DNAAS-P039-CS-INDV/2019 / Assessment of the Resettlement Site B of the Influent WWTWP	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2019-08-01		2019-08-16		2019-09-06		2019-10-11		2020-04-08	
MZ-DNAAS-P052-CS-INDV/2019 / Technical Assistance to Develop Performance Based Agreements and Municipal Sanitation Services Improvement Plans	IDA / D4750	Municipal Sanitation Services Improvements	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-12-23	2020-01-09	2020-01-23		2020-01-28		2020-02-07		2020-03-14	
MZ-DNAAS-P051-CS-CDS-2020 / Update and Implementation of Resettlement Action Plan (RAP) for Influent WTP	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Direct Selection	Direct		300,000.00	283,131.81	Signed	2020-02-17	2019-11-18	2020-04-07	2019-12-09			2020-06-11	2020-02-25	2021-02-06	
MZ-DNAAS-P050-CS-CDS-2020 / Update of Environmental and Social Impact Assessment (ESIA) for Influent Waste Water Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Direct Selection	Direct		150,000.00	0.00	Under Implementation	2020-02-17	2020-01-17	2020-04-07				2020-06-11		2020-12-08	
MZ-DNAAS-P023-CS-CDS/2020 / Tete - Supervision of toilet rehabilitation	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Direct Selection	Direct		25,000.00	0.00	Under Implementation	2020-07-21	2020-07-21	2020-07-23				2020-07-28		2020-10-26	
MZ-DNAAS-P019-CS-CDS/2020 / Quelimane - Supervision of toilet rehabilitation	IDA / D4750	Onsite Sanitation Investments for Quelimane and Tete	Post	Direct Selection	Direct		55,000.00	0.00	Under Implementation	2020-07-17	2020-07-21	2020-07-19				2020-07-22		2020-10-20	
MZ-DNAAS-P046-SPSO-CO-INDV/21 / Provincial Supervisor for Sofala	IDA / D4750	Contingent Emergency Response	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-03-01		2021-03-16		2021-03-21		2021-04-19		2022-01-14	
MZ-DNAAS-P047-SPMAN-CS-INDV/21 / Provincial Supervisor for Manica	IDA / D4750	Contingent Emergency Response	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-03-01		2021-03-16		2021-03-21		2021-04-10		2022-01-05	

MZ-DNAAS-P048-SPTETE-CS-INDV/21 / Provincial Supervisor for Tete	IDA / D4750	Contingent Emergency Response	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-03-01		2021-03-16	2021-03-21	2021-04-19	2022-01-14			
MZ-DNAAS-P049-SPZAM-CS-INDV/21 / Provincial Supervisor for Zambia	IDA / D4750	Contingent Emergency Response	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-03-01		2021-03-16	2021-03-21	2021-04-19	2022-01-14			
MZ-DNAAS-P062-CS-INDV/2021 / Communication and Marketing Specialist	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2021-03-08	2021-03-16	2021-03-13	2021-04-06	2021-04-03	2021-05-04	2021-05-08	2022-03-31	
MZ-DNAAS-P061-CS-INDV/2021 / Data Management Specialist for the Municipal Sanitation Services Information System (MUSSIS)	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2021-03-08	2021-03-16	2021-03-13		2021-04-03	2021-05-08	2021-12-31		
MZ-DNAAS-P045-CS-INDV/21 / Procurement Specialist II	IDA / D4750	Technical Assistance and Project Management Support	Prior	Individual Consultant Selection	Open		78,000.00	0.00	Under Implementation	2021-03-08	2021-03-11	2021-04-26		2021-05-17	2021-06-21	2022-03-31		
MZ-DNAAS-P067-CS-INDV/2021 / TA for Project Development Support for DNAAS	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Limited		80,000.00	87,600.00	Signed	2021-04-05	2021-04-05	2021-04-10	2021-04-06	2021-05-01	2021-05-01	2021-06-05	2021-05-03	2022-06-05
MZ-DNAAS-P074-CS-INDV/2021 / Preparation Of Mid-term Review For The Urban Sanitation Project	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2021-07-19		2021-07-24		2021-08-14	2021-09-18	2021-11-02		