

PROCUREMENT PLAN Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central
General Information

Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-08-23
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-23
Project ID: P156559 **GN Date:**
Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central
Loan / Credit No.: IDA / 57320
Executing Agency(ies): National Institute for Irrigation

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
2/A2/ERRP/INR/2016 / Rehabilitation of Munda Munda Irrigation Scheme (400 Ha)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			2,400,000.00	0.00	Pending Implementation					2016-11-02		2016-11-07									2016-12-12		2017-06-15	
12/A2/ERRP/INR/2016 / Rehabilitation of Irirabo Irrigation Scheme	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			1,800,000.00	0.00	Pending Implementation					2016-11-02		2016-11-07									2016-12-12		2017-08-10	

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1/C3/ERRP/INR/2016 / Purchase of 1 4X4 vehicle	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2016-09-15								2016-11-10		2016-12-14	
3/C3/ERRP/INR/2016 / Purchase of computers and accessories	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2016-10-10								2016-12-05		2016-12-22	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
10/A2/ERRP/INR/2016 / Supervision of road construction (25 Km)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-11-02		2016-11-23		2017-01-06									2017-02-05		2017-03-12		2017-09-08	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
04/C3/ERRP/INR/2016 / Consultant for Social Environment	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		127,000.00	0.00	Pending Implementation	2016-09-15		2016-11-18		2016-12-09		2017-01-13		2019-01-11	
7/A2/ERRP/INR/2016 / Supervision of Munda Munda Irrigation Scheme (400 ha)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2016-10-05		2016-10-15				2016-12-19		2017-08-17	
8/A2/ERRP/INR/2016 / Supervision of Irirabo Rehabilitation Scheme (300 Ha)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2016-09-08		2016-09-18				2016-11-22		2017-09-05	