



## Lao National Road 13 Improvement and Maintenance (P163730)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 30-Jun-2020 | ISR41950 |

Implementing Agencies: Ministry of Public Works and Transport, Lao People's Democratic Republic

### Key Dates

#### Key Project Dates

Bank Approval Date: 18-May-2018

Effectiveness Date: 22-Jan-2019

Planned Mid Term Review Date: 29-Mar-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-May-2023

Revised Closing Date: 31-May-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the road condition, safety and climate resilience on critical sections of National Road 13.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Road Improvement and Maintenance:(Cost \$120.50 M)

Technical Assistance and Supervision:(Cost \$4.80 M)

Project Management:(Cost \$2.70 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The project implementation is progressing. A joint implementation support mission was conducted by World Bank, AIIB and NDF on June 1-5, 2020. Procurement of the Output Performance Based Road Contracts (OPBRC) and supervision consultants were completed and implementation of road works has commenced on sections where land acquisition is completed. Implementation of the Resettlement Action Plan (RAP) is progressing on remaining land acquisition cases. MPWT is also progressing on other project activities related to capacity building.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	High	High	Substantial
Sector Strategies and Policies	Substantial	Substantial	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Moderate	Moderate	Moderate
Overall	Substantial	Substantial	Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

Objective 1: Road Condition				
► Road condition: Reduction in vehicle operating costs on the project road (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	Project is at first year implementation phase. Civil works have commenced recently. No change in actual values of indicators during this reporting period.			

Objective 2: Road Safety				
► Road safety: Increase in average iRAP star rating of the project road (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023



Comments: Project is at first year implementation phase. Civil works have commenced recently. No change in actual values of indicators during this reporting period.

Objective 3: Climate Resilience				
► Climate resilience: Project road upgraded and improved, with climate resilient measures (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	Project is at first year implementation phase. Civil works have commenced recently. No change in actual values of indicators during this reporting period.			

**Overall Comments**

Project is at first year implementation phase. Civil works have commenced recently. No change in actual values of indicators during this reporting period.

**Intermediate Results Indicators by Components**

Road Improvement and Maintenance				
► Reduction in average IRI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	3.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	OPBRC contracts awarded and contractor has started detailed design. Progress on this indicator will be updated after implementation of works are advanced.			
► Kilometers of road upgraded from 2 to 4 lanes, with climate resilience measures (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	OPBRC contracts awarded and contractor has started detailed design. Progress on this indicator will be updated after implementation of works are advanced.			



<b>► Kilometers of road improved on 2 lanes, with climate resilience measures (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	39.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	OPBRC contracts awarded and contractor has started detailed design. Progress on this indicator will be updated after implementation of works are advanced.			
<b>► Roads rehabilitated (Kilometers, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	OPBRC contracts awarded and contractor has started detailed design. Progress on this indicator will be updated after implementation of works are advanced.			
<b>□ Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58.00
<b>► Kilometers of roads transferred to performance based O&amp;M phase under OPBRC (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	OPBRC contracts awarded and contractor has started detailed design. Progress on this indicator will be reported after completion of road construction and transfer of road sections to maintenance phase under OPBRC.			
<b>► Percentage of adjacent markets with improved pedestrian facilities, with focus on safety of women traders and school children (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	OPBRC contracts awarded and contractor has started detailed design. Progress on this indicator will be updated after implementation of works are advanced.			
<b>► Share of women employed in paid jobs in implementation of OPBRC (Percentage, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	15.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
<b>► Contractor's workforce trained on ESHS, OHS and GBV Code of Conduct (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2019
Comments:	The works are at early implementation phase, and training has been delayed due to Covid-19 impacts and restrictions on training/gatherings. Training on Code of Conduct will be provided by contractor and monitored by supervision consultants and MPWT.			
<b>► Project beneficiaries (number), of which female (percentage) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	Project beneficiaries are people who live in the project area and derive benefits from an intervention. The project is at early implementation phase.			
<input type="checkbox"/> Female project beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	47.00
<b>Technical Assistance and Supervision</b>				
<b>► Grievances registered related to delivery of the project addressed, with disaggregated data by gender (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	97.00	90.00
Date	02-May-2018	17-Jan-2020	25-Jun-2020	31-May-2023
Comments:	The indicator includes registration and resolution of grievances received arising from project activities, with gender disaggregated data.			
<b>► Total Number of MPWT staff received training on OPBRC and related topics (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	82.00	40.00



Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	The indicator measures the number of MPWT staff attending the full duration of the training course on OPBRC. Training have not started yet.			
<b>► Number of MPWT female staff received training on OPBRC and related topics (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	15.00	15.00
Date	02-May-2018	26-Dec-2019	25-Jun-2020	31-May-2023
Comments:	The indicator will measure the number of MPWT female staff attending the OPBRC training to support their knowledge and skills development and future participation in planning and decision making in the road sector.			

### Performance-Based Conditions

#### Data on Financial Performance

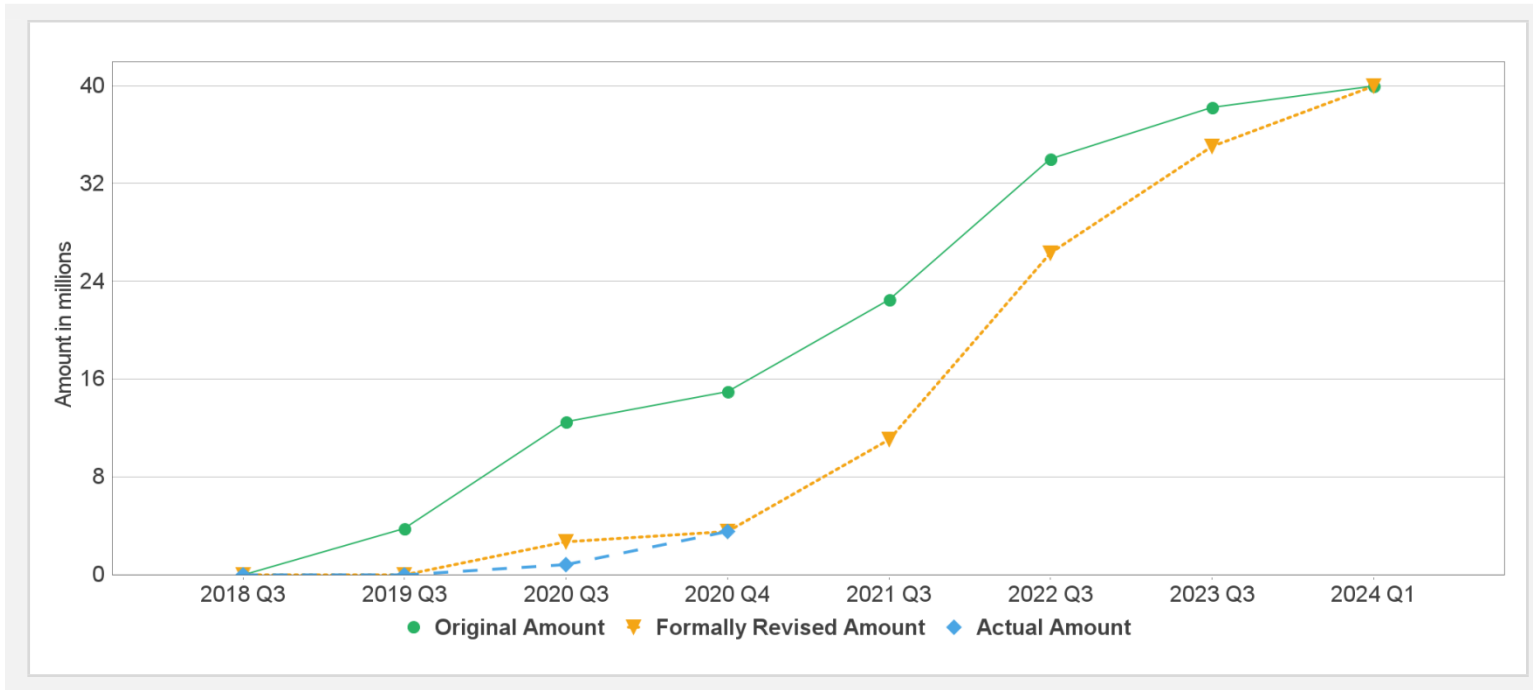
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163730	IDA-62260	Effective	USD	40.00	40.00	0.00	3.54	34.10	9.4%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163730	IDA-62260	Effective	18-May-2018	23-Jul-2018	22-Jan-2019	31-May-2023	31-May-2023

### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

Level 2 Approved on 28-Apr-2019

**Related Project(s)**

There are no related projects.