

Procurement Plan for Services - NACP-III for the F.Y. 2009-10

Public Disclosure Authorized

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SL No.	Description of Services	Estimated Cost (Rs. Millions)	Methods of Selection	Advertising for Short-listing (Date)	TOR/ Shortlist to be Finalized (Date)	RFP (Draft) to be forwarded to the Bank (Date)	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)	RFP Issued (Date)	Proposals to be received by NACO (Date)	Evaluation to be Finalized (Date)	No Objection by the Bank (Date)	Contract signing date
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Setting up 'State Training and Resource Centre' (STRC) in Delhi to Strengthen Capacity of targeted Intervention Projects in the State of Delhi	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
2	Setting up STRC in Rajasthan to Strengthen Capacity of targeted Intervention Projects in the State of Rajasthan	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	15-Sep-09
3	Setting up STRC in Uttarakhand and Himanchal Pradesh to Strengthen Capacity of targeted Intervention Projects in n the State of Uttarakhand and Himanchal Pradesh	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Sep-09
4	Setting up STRC in Gujarat to Strengthen Capacity of targeted Intervention Projects in the State of Gujarat and Daman & Diu.	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
5	Setting up STRC in Chandigarh to Strengthen Capacity of targeted Intervention Projects in the State of Punjab, Haryana and Chandigarh.	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Sep-09
6	Setting up STRC in Orissa to Strengthen Capacity of targeted Intervention Projects in the State of Orissa	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Sep-09
7	Setting up STRC in Kerala to Strengthen Capacity of targeted Intervention Projects in the State of Kerala and Lakshadweep	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	4-Aug-09
8	Setting up STRC in M.P. to Strengthen Capacity of targeted Intervention Projects in the State of M.P.	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Oct-09
9	Setting up STRC in Chhattisgarh to Strengthen Capacity of targeted Intervention Projects in the State of Chhattisgarh	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Dec-09
10	Setting up STRC in Tamilnadu to Strengthen Capacity of targeted Intervention Projects in the State of Tamilnadu and Pondicherry	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	15-Oct-09

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1	2	3	4	5	6	7	8	9	10	11	12	13
11	Setting up STRC in West Bengal to Strengthen Capacity of targeted Intervention Projects in the State of West Bengal, Sikkim and Andaman	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Dec-09
12	Setting up STRC in Mizoram to Strengthen Capacity of targeted Intervention Projects in the State of Mizoram, Meghalaya and Arunachal Pradesh	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	15-Oct-09
13	Setting up STRCs in Jammu & Kashmir to Strengthen Capacity of targeted Intervention Projects in the State of Jammu & Kashmir	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Dec-09
14	Setting up STRCs in Manipur to Strengthen Capacity of targeted Intervention Projects in the State of Manipur and Nagaland	2.80	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	15-Apr-10
15	Setting up STRC for the State of Karnataka	2.80		--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	15-Nov-09
16	Setting up STRCs in Bihar to Strengthen Capacity of targeted Intervention Projects in the State of Bihar	2.5	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
17	Setting up STRCs in Jharkhand to Strengthen Capacity of targeted Intervention Projects in the State of Jharkhand	2.5	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
18	Setting up STRCs in Assam to Strengthen Capacity of targeted Intervention Projects in the State of Assam	2.5	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
19	Setting up STRCs in U.P. to Strengthen Capacity of targeted Intervention Projects in the State of U.P.	2.5	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
20	Setting up STRCs in Maharashtra to Strengthen Capacity of targeted Intervention Projects in the State of Maharashtra	2.5	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09
21	Setting up STRCs in Andhra Pradesh to Strengthen Capacity of targeted Intervention Projects in the State of Andhra Pradesh	2.5	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	15-Jul-09	--	1-Aug-09

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1	2	3	4	5	6	7	8	9	10	11	12	13
22	STI / RTI service delivery through network of preferred private providers in 91 priority districts divided into 14 sub-Zones (14 Contracts)	60.00	SSS	--	15-May-09	--	--	22-May-09	15-Jun-09	25-Jun-09	--	1-Jul-09
23	Campaign on HIV/AIDS on All India Radio	50.00	SSS	--	--	--	--	--	15-May-09	--	--	1-Jul-09
24	Campaign on HIV/AIDS on Doordarshan	100.00	SSS	--	--	--	--	--	15-Apr-09	--	--	1-Jul-09
25	Special Interactive Campaign on HIV/AIDS through Performing Arts such as Folk Theatre, Puppetry, street plays etc.	20.00	SSS	15-Apr-09	30-May-09	--	30-Jun-09	--	--	--	--	1-Aug-09
26	Airing of episode of New Radio Programme with community mobilization for Broadcast on All India Radio	20.00	SSS	--	--	--	--	--	5-May-09	--	--	1-Jul-09
27	Impact Study of various Media Campaign	5.00	SSS	--	30-Apr-09	--	--	--	12-Jun-09	12-Jun-09	--	1-Jul-09
28	Setting up of 'HIV Help Line' for Hindi speaking states	5.00	QBS	12-Apr-09	31-May-09	--	--	7-Jun-09	28-Jun-09	15-Jul-09	--	1-Sep-09
29	Event Management on World AIDS Day on 1st December, 2009	5.00	QBS	15-Jun-09	13-Aug-09	--	--	20-Aug-09	21-Sep-09	15-Oct-09	--	1-Nov-09
30	Impact Evaluation of Targeted Interventions (TIs)	7.00	QBS									1-May-09
31	Consultancy for Hiring of Media Planning, Buying and Monitoring Agency for 3 years	20.00	QCBS	done	done	30-Apr-09	15-May-09	18-May-09	16-Jun-09	30-Jul-09	15-Jul-09	1-Aug-09
32	Various Media Buying's through NFDC / selected media buying agency for broadcast / airing Spots on various themes including ICTC, PPTCT, ART, VBD, Stigma & Discrimination, HIV-TB, STI	250.00	SSS	--	1-Jul-09	--	--	--	--	--	--	15-Jul-09
33	Selection of Creative Agency for 3 years	60.00	QCBS	3-Jul-08	20-Aug-08	10-Oct-08	23-Oct-08	11-Nov-08	10-Dec-08	25-Mar-09	1-May-09	15-Jul-09
34	Production and Telecast of Episodes on HIV/AIDS on TV News Channels (Hindi)	20.00	QBS	28-May-08	22-Aug-08	23-Oct-08	4-Nov-08	17-Nov-08	16-Dec-08	25-Mar-09	1-May-09	15-Jul-09
35	Production and Telecast of Episodes on HIV/AIDS on TV News Channels (English)	20.00	QBS	28-May-08	22-Aug-08	23-Oct-08	4-Nov-08	17-Nov-08	16-Dec-08	25-Mar-09	1-May-09	15-Jul-09
36	Production of Short Films targeting Female Sex Workers (FSWs) and Injecting Drug Users (IDUs)	1.50	QBS	4-Jul-08	23-Aug-08	.....	.....	17-Mar-09	2-Apr-09	15-Apr-09	--	15-Jul-09
37	Multi-Media Campaign in Nagaland Targeting Youth	7.50	QBS	16-Jul-08	13-Sep-08	21-Nov-08	.....	6-Apr-09	5-May-09	20-May-09	--	15-Jul-09

