

PROCUREMENT PLAN (Textual Part)

Project information: Caribbean Region, Caribbean Digital Transformation Program, P171528

Project Implementation agency: Organisation of Eastern Caribbean States (OECS)

Date of the Procurement Plan: November 11, 2020.

Period covered by this Procurement Plan: The whole project life.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable;

Works: not applicable

Other Relevant Procurement Information: The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

DM-MPWDE-200487-CS-QCBS / Development and Delivery of Digital Skills Training	IDA / 66850	Digital Skills and Technology Adoption	Prior	Quality And Cost-Based Selection	Open - International		1,100,000.00	0.00	Pending Implementation	2022-08-16		2022-09-06	2022-10-20		2022-11-17	2022-12-17	2023-01-21	2023-02-25	2024-02-25
DM-MPWDE-200485-CS-QCBS / Bulk Disbursements Digitization	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2022-12-12		2023-01-02	2023-02-15		2023-03-15	2023-04-14	2023-05-19	2023-06-23	2024-06-22
DM-MPWDE-200489-CS-QCBS / Development and Delivery of Managerial Training	IDA / 66850	Digital Skills and Technology Adoption	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Pending Implementation	2022-08-16		2022-09-06	2022-10-20		2022-11-17	2022-12-17	2023-01-21	2023-02-25	2024-02-25
DM-MPWDE-200482-CS-QCBS / Development of Technical Requirements for ID System Implementation and business process re-engineering and end-to-end digitization of citizen facing services	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2021-10-01		2021-10-22	2021-12-05		2022-01-02	2022-02-01	2022-03-08	2022-04-12	2022-10-09
DM-MPWDE-200483-CS-QCBS / TA for Development of Electronic Entry Permit Mechanism	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-07-01		2022-07-22	2022-09-04		2022-10-02	2022-11-01	2022-12-06	2023-01-10	2024-01-10
DM-MPWDE-200490-CS-QCBS / Digital content for distance learning	IDA / 66850	Digital Skills and Technology Adoption	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-12-08		2022-12-29	2023-02-11				2023-03-13	2023-04-17	2023-10-14
DM-MPWDE-200492-CS-QCBS / Project Implementation Support	IDA / 66850	Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2021-05-01		2021-05-22	2021-07-05		2021-08-02	2021-09-01	2021-10-06	2021-11-10	2026-06-22
DM-MPWDE-200382-CS-QCBS / Support for Development of National Cybersecurity Capability	IDA / 66850	Digital Enabling Environment	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2022-08-02		2022-08-23	2022-10-06		2022-11-03	2022-12-03	2023-01-07	2023-02-11	2024-02-11
DM-MPWDE-220442-CS-QCBS / Development, Establishment and Adoption of a Digital Signature Framework	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2021-10-01		2021-10-22	2021-12-05		2022-01-02	2022-02-01	2022-03-08	2022-04-12	2023-04-12
DM-MPWDE-200484-CS-QCBS / Feasibility for Implementation of Health Management Information System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		850,000.00	0.00	Pending Implementation	2021-06-01		2021-06-22	2021-08-05		2021-09-02	2021-10-02	2021-11-06	2021-12-11	2022-07-29
DM-MPWDE-200480-CS-QCBS / TA for Review of Policies, Legislations and Regulations and Development of Recommendations on Necessary Reforms to Implement an Integrated ID System, Authentication Platform, Digital Signature and Electronic Entry Permit Mechanism	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Pending Implementation	2021-05-02		2021-05-23	2021-07-06		2021-08-03	2021-09-02	2021-10-07	2021-11-11	2022-09-30

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-MPWDE-200496-CS-INDV / Recruitment of Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2020-11-02	2020-11-13	2020-12-21	2020-12-08	2021-01-11	2020-12-08	2021-02-15		2021-08-14	
DM-MPWDE-200499-CS-INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Prior	Individual Consultant Selection	Open		108,000.00	0.00	Under Review	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11		2021-02-15		2021-08-14	
DM-MPWDE-200501-CS-INDV / Recruitment of Financial Management Specialist	IDA / 66820	Project Implementation Support	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Under Review	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11		2021-02-15		2021-08-14	
DM-MPWDE-200504-CS-INDV / Recruitment of Safeguards Specialist, PIU	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Review	2021-01-01	2021-03-16	2021-02-19		2021-03-12		2021-04-16		2021-10-13	