

## Procurement Plan for Eth Expressway Project ( P148850)

### I. General

1. **Bank's approval Date of the procurement Plan:** *Original: March 25, 2015; Revision V1 of Updated Procurement Plan, April 21, 2017*
2. **Date of General Procurement Notice:** *Feb.03, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2016-2017*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	ICB / NCB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
3.	Non-Consultant Services	<i>Above US\$ 2,000,000</i>	<i>First contract</i>

2. **Pre-qualification.** Bidders for *Zeway Arsi Negele Highway Project* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Expressway Development Support April 2015 issued by Ethiopian Roads Authority*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>290</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	<i>Design and Build contract</i>

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	Summary of the ICB (Goods)	23	3	No	Prior	ITS and other Goods
	Summary of the NCB (Works)	0	0	NA	NA	
	Summary of the NCB (Goods)	0	0	NA	Na	
	Summary of the ICB (Non-Consultant Services)	0	0	NA	NA	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	40.30	10	Prior	
	Summary of number of contracts that will be let under other methods	2.70	3	Post	CQS

April 21, 2017

**PROCUREMENT PLAN** Ethiopia : Ethiopia- Expressway Development Support Project

**General Information**  
**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2017-04-24  
**Project ID:** P148850 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-11-29  
**Project Name:** Ethiopia- Expressway Development Support Project **GFN Date:**  
**Loan / Credit No:** IDA / 56250  
**Executing Agency(ies)** Ethiopia Roads Authority

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W035CB0CLIDA/2009EY / Medjo-Harassa Design and Build Highway Project, Lot3: Batu (Zway)-Arinsegele	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		290,000,000.00	135,361,362.02	Signed					2016-06-15		2016-07-31					2016-12-20		2017-06-26		2017-07-31		2023-01-28

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G/465CB/RFP/IDA/2011 EFY / Reviewing, supplying, commissioning, installation and configuration of Ethiopian Roads Authority and Ministry of Transport data center infrastructure, Video Conference, IP Telephony, and Unified Communication & Collaboration infrastructure	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation					2019-02-19		2019-02-26					2019-04-12		2019-05-17		2019-06-23		2020-06-22

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S/843CB/RFP/IDA/2009EY / ITS architecture, strategic plan, and systems engineering design	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	2,068,140.59	Signed	2017-05-02		2017-05-05		2017-06-17					2017-08-01		2017-08-29		2017-09-18		2017-10-14		2019-04-14
S/853CB/RFP/IDA/2009EY / Strengthening the functional units of expressways and high capacity highways	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Implementation	2017-06-30		2017-07-28		2017-09-10					2017-11-05		2017-12-20		2018-01-24		2018-02-28		2020-02-28

S/86/ICBRP/IDA/2009EFY / Study to monitor & strengthen governance and transparency in procurement and contract management	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-08-30	2017-09-27	2017-12-09			2018-02-03	2018-03-20	2018-05-08	2018-06-12	2019-12-11
S/87/ICBRP/IDA/2009EFY / Support to preparation of follow-on projects	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Pending Implementation	2017-12-29	2018-01-26	2018-03-30			2018-05-25	2018-07-09	2018-08-13	2018-09-17	2020-03-17
S/20/ICBRP/IDA/2009EFY / Modjo-Hawassa Design and Build Highway Project; Phase II: Zeway-Hawassa; Lot 3 : Zeway-Arsi Negde (57.10 km)	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	0.00	Cancelled	2016-07-29	2016-08-26	2017-01-02			2017-02-28	2017-05-15	2017-06-19	2017-07-24	2023-01-21
S/83/ICBRP/IDA/2009EFY / Advisory services & training for preparation of strategic master plan, legal & regulatory framework preparation for expressway & high capacity highway development & management.	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2017-05-08	2017-06-05	2017-07-26			2017-09-20	2017-10-29	2017-12-03	2017-12-31	2019-12-31
S/20/ICBRP/IDA/2007EFY / Modjo-Hawassa Design and Build Highway Project; Phase II: Zeway-Hawassa; Lot 3 : Zeway-Arsi Negde (57.10 km)	IDA / 56250	Component 1: Construction of High Capacity Highway	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	5,129,105.28	Signed	2016-07-29	2016-08-26	2017-01-02			2017-02-28	2017-05-15	2017-06-19	2017-07-24	2023-01-21
S/31/ICBRP/IDA/2012 EFY / Consultancy service for the supervision of ERA and MoT data center infrastructure and unified communication and collaboration solutions project	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,680,000.00	0.00	Under Implementation	2019-11-26	2019-12-17	2020-01-30			2020-03-17	2020-04-30	2020-06-09	2020-07-14	2021-07-14
ET-ERA-147679-CS-QCBS / Technical Assistance for Enhancement and Maintenance of Ethiopian Roads Authority Management System (ERAMS)	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Pending Implementation	2019-12-05	2019-12-26	2020-02-24			2020-03-25	2020-04-24	2020-05-29	2020-07-03	2023-07-03

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ERA-116680-CS-CDS / Review Data-center, Unified Communication and Collaboration Infrastructure Bid Document	IDA / 56250	Component 2: Institutional Development and Regulatory Framework	Past	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2019-05-29		2019-06-03					2019-07-02		2019-07-27	