



Zambia Integrated Forest Landscape Project (GEF) (P161490)

AFRICA | Zambia | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 07-Nov-2019 | ISR38722 |

Implementing Agencies: Ministry of National Development Planning (MoNDP), Ministry of Finance, Eastern Province Provincial Administration

Key Dates

Key Project Dates

Bank Approval Date: 04-May-2017

Effectiveness Date: 30-Jan-2018

Planned Mid Term Review Date: 08-Jun-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Aug-2022

Revised Closing Date: 31-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve landscape management and increase environmental and economic benefits for targeted rural communities in the Eastern Province and to improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Enabling environment:(Cost \$6.35 M)
2. Livelihood and low-carbon investments:(Cost \$23.30 M)
3. Project management:(Cost \$3.15 M)
4. Contingent emergency response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Moderately Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Moderately Satisfactory
Overall Risk Rating	□Substantial	□Substantial



Implementation Status and Key Decisions

Given that implementation delays pose a risk for the project in achieving its development objectives, there is an urgent need to fast track implementation of core investment activities on the ground. The team has agreed with the client on a number of activities which ensure acceleration of implementation and of disbursement, and will follow-up progress closely over the next 3-6 months. These activities include: (i) progress on the implementation of agriculture, forestry and wildlife investments, (ii) progress on the Emissions Reduction Program (ERP), (iii) finalization of the Forest Carbon Regulations, (iv) review of the Integrated District Development Plan and their possible budgetary implementation, and (v) scaling up the good progress on the Participatory Land use Planning.

The PIUs have already submitted a fast track activity implementation plans for October 2019 to May 2020. The Government of the Republic of Zambia and the World Bank teams will work closely including through meetings and technical missions as needed to accelerate implementation.

Going forward the mission agreed with the PIUs that all workshops and trainings will henceforth be subject to non-objection by the World Bank. There is need for the PIUs to improve coordination between various government agencies and implementing partners for timely movement of submission and securing of non-objection from the World Bank.

The alignment of staffing to current business needs is to be completed by March 30, 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve landscape management in Eastern Province			
▫Forest area under sustainable management practices (Hectare(Ha), Custom)			
	Baseline	Actual (Previous)	Actual (Current)
			End Target



Value	0.00	0.00	6,425.00	66,000.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022

Increase environmental benefits for targeted rural communities in Eastern Province

▫Agricultural area under climate-smart agricultural practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,722.11	59,000.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022

Increase economic benefits for targeted rural communities in Eastern Province

▫People in targeted communities with increased monetary and non-monetary benefits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022

▫Share of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

▫Crop yield increase for selected crops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	30.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022

▫Maize yeild (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.60	1.60	1.60	2.08

Intermediate Results Indicators by Components

1. Enabling environment



Key instruments to establish the enabling environment for emission reduction payments prepared and adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
ERPA agreed and signed by GRZ and Trustee (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
Net reduction in deforestation measured as effectiveness index of activities supported by project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,170.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022

2. Livelihood and low-carbon investments

Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,532.00	45,709.00	214,955.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	44.40	30.00
Area covered by integrated land use plans which were consulted and agreed (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52,000.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
Partnerships between ZIFLP and private sector companies established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00



Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
□Agreements signed between community forest management groups and the Forestry Department (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
Comments:	Piloting has started in one chiefdom.			
□Farmers adopting improved agricultural technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,755.00	59,103.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
□Share of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	38.00	30.00
□Enabling environment for improved wildlife conservation and community engagement diagnostic tool (index) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	65.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
□Management Effectiveness Tracking Tool (METT) score for Lukusuzi National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	60.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
Comments:	Support to patrols was provided in 2018. Work on houses and feeder roads have started in 2019.			

3. Project management

□Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00



Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022
□Percent of satisfactory quarterly project interim unaudited financial and monitoring reports submitted (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	20-Apr-2017	28-Feb-2019	20-Sep-2019	15-Aug-2022

Data on Financial Performance

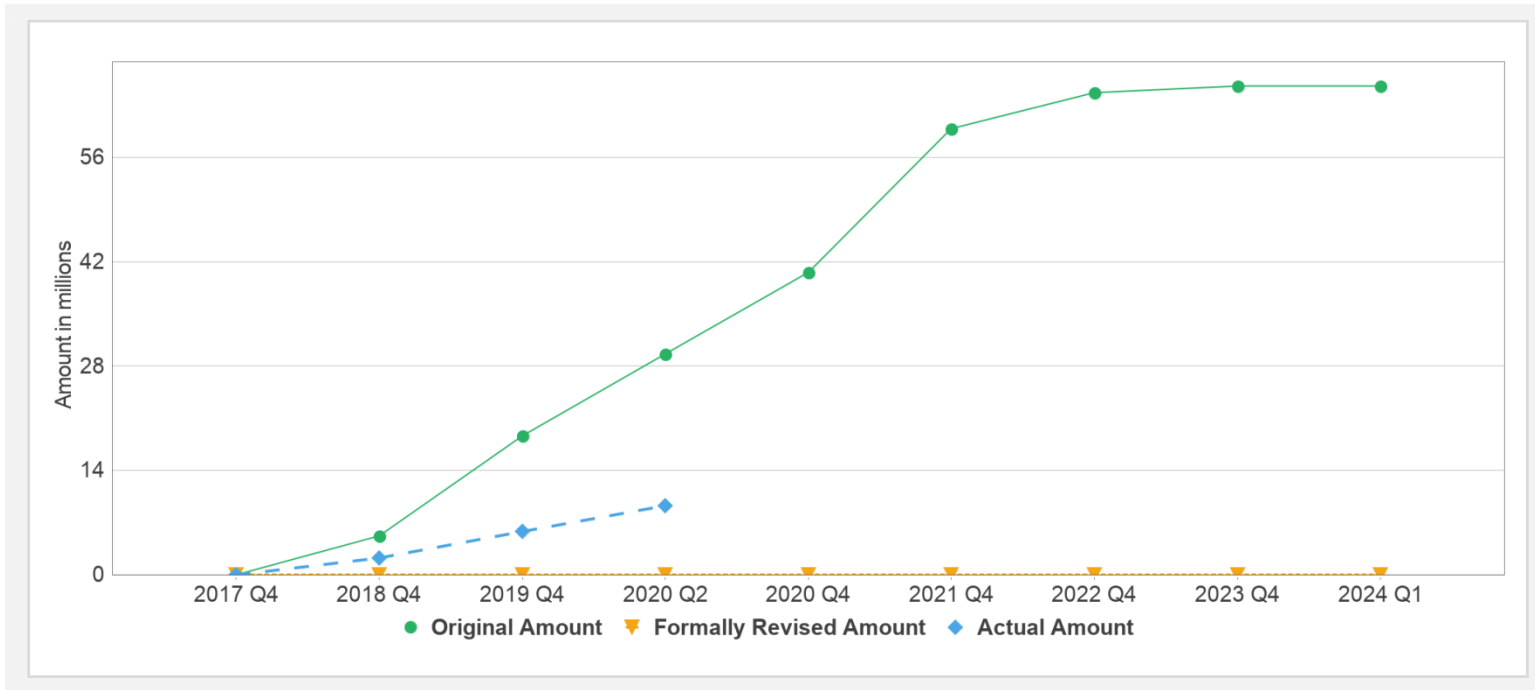
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161490	IDA-60380	Effective	USD	17.00	17.00	0.00	5.14	12.24	30%
P161490	TF-A4645	Effective	USD	7.75	7.75	0.00	2.45	5.30	32%
P161490	TF-A4646	Effective	USD	8.05	8.05	0.00	1.68	6.37	21%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161490	IDA-60380	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4645	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4646	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P157521-Zambia Integrated Forest Landscape Project (GEF) ,P161490-Zambia Integrated Forest Landscape Project (GEF)