



Solomon Islands Rural Development Program II (P149282)

EAST ASIA AND PACIFIC | Solomon Islands | Social Sustainability and Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 12 | ARCHIVED on 28-Jun-2021 | ISR47348 |

Implementing Agencies: Solomon Islands, Ministry of Agriculture and Livestock Development, Ministry of National Planning and Development
Coordination

Key Dates**Key Project Dates**

Bank Approval Date: 21-Nov-2014

Effectiveness Date: 27-Feb-2015

Planned Mid Term Review Date: 11-Jun-2018

Actual Mid-Term Review Date: 28-Aug-2017

Original Closing Date: 28-Feb-2020

Revised Closing Date: 07-Feb-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective for the project is to improve basic infrastructure and services in rural areas and to strengthen the linkages between smallholder farming households and markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to assist the Recipient to improve basic infrastructure and services in rural areas and to strengthen the linkages between smallholder farming households and markets.

Components Table

Name

Community Infrastructure and Services:(Cost \$23.50 M)

Agriculture partnerships and support:(Cost \$10.93 M)

Program management:(Cost \$7.17 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project continues to be highly relevant as the largest and furthest reaching rural development program in the country. Despite some minor delays attributed to the state of emergency brought about by COVID-19, the project continues to deliver much-needed basic infrastructure, agricultural services/ linkages, and relevant training, to rural and remote communities across all 172 wards in 9 provinces. Approximately 151,00 beneficiaries, or 22 percent of the Solomon Islands population (estimated at about 700,000 in 2020), now have improved quality of and/or access to rural infrastructure or services, represents 97% of the beneficiary end target. 272 sub-projects have been completed,



representing 82 percent of the sub-project completion target. Nearly all remaining sub-projects are at over 80 percent completion, with all but two of 330 sub-projects scheduled for completion before the end of the calendar year. 18,922 members of farming households (8,977 F/ 9,945 M) remain engaged in productive partnerships with commercial enterprises, and 38,394 client days of agriculture training have been delivered. The project's endline surveys to measure Component 2 project impacts are currently being completed, with nine out of 33 surveys already complete. Initial results from a pool of approximately 4,000 beneficiaries suggest households reporting increased incomes (60%) / savings (48%), adaptation of new practices (61%), and diversification of crops (13%).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve basic infrastructure and services in rural areas				
► Beneficiaries with improved quality of, and/or, access to rural infrastructure or services (including from disaster recovery) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	134,238.00	150,969.00	155,000.00
Date	27-Feb-2015	24-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	Updated as of June 9, 2021.			



☐ Of which female (beneficiaries) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,447.00	74,760.00	77,500.00

Strengthen the linkages between smallholder farming households and markets

► Male and female members of farming households engaged in productive partnerships with commercial enterprises (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,922.00	18,922.00	15,000.00
Date	27-Feb-2015	01-Jun-2020	16-Jun-2021	07-Feb-2022
Comments:	Updated as of June 9, 2021.			

☐ Female members of farming households engaged in productive partnerships with commercial enterprises (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,977.00	8,977.00	7,500.00
Date	27-Feb-2015	01-Jun-2020	16-Jun-2021	07-Feb-2022

► Increase in the volume of produce sold by households engaging in agribusiness partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2015	28-Feb-2019	28-Feb-2019	07-Feb-2022
Comments:	This will be measured as part of the endline survey and will be reported upon after July 2021.			

► Number of male and female beneficiaries receiving agriculture and livestock support to recover incomes lost from April 2014 flooding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,846.00	2,846.00	2,500.00
Date	27-Feb-2015	28-Feb-2019	28-Feb-2019	28-Feb-2018
Comments:	This target has been exceeded by 13.84%. Updated as of June 9, 2021.			

☐ Female beneficiaries of agriculture and livestock recovery support (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,366.00	1,366.00	1,250.00
Date	27-Feb-2015	28-Feb-2019	28-Feb-2019	28-Feb-2018



Intermediate Results Indicators by Components

Community Infrastructure and Services				
▶ Number of community infrastructure sub-projects completed (including from disaster recovery) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	243.00	272.00	330.00
Date	27-Feb-2015	24-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	Updated as of June 9, 2021.			
▶ Participants in community prioritization/consultation meetings (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	213,088.00	213,088.00	180,000.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	This target has been exceeded. Updated as of June 9, 2021.			
□ Participants in community prioritization/consultation meetings (of which are women) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105,927.00	105,927.00	90,000.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
▶ Percentage of completed sub-projects for which community engagement in post-project operations and maintenance are established (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	75.00	100.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	Updated as of June 9, 2021.			
▶ Community and other non-project financed contributions as a percentage of total subproject costs (at the time of completion) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	30.00
Date	27-Feb-2015	24-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	Updated as of June 9, 2021.			



► Representatives in Ward Development Committees who are women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	37.00	37.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	Updated as of June 9, 2021.			

Agriculture partnerships and support				
► The economic rate of return of a sample of agribusiness partnerships (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	08-Sep-2017	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	This target is being measured as of June 9 2021 and will be reported upon in August 2021.			

► Number of agribusiness partnerships established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	35.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	86% of the Year 4 (March 2018 - February 2019) target has been achieved.			

► Number of male and female partnership members who adopt improved farming practice due to engagement in agribusiness partnerships (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	08-Sep-2017	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	This will be measured in the endline survey.			

► Total value of ASEF grants disbursed (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120,000.00	120,000.00	120,000.00



Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
► Client days of agriculture training provided (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38,394.00	38,394.00	22,000.00
Date	27-Feb-2015	24-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	A total of 35,248 client days of agriculture training have now been provided to 18,922 members of farming households, as well as agribusiness partnership employees (8,977 F/ 9,945 M)			

Program management				
► Audit reports submitted on time (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	Annual targets achieved. On track in cumulative terms. Audits unqualified.			
► The agreed amount of government counterpart contribution being disbursed (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,553,588.00	6,092,000.00	6,092,000.00
Date	27-Feb-2015	25-Nov-2020	16-Jun-2021	07-Feb-2022
Comments:	This obligation has been met.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149282	IDA-55740	Closed	USD	5.00	4.99	0.01	4.57	0.00	100%
P149282	IDA-D0220	Closed	USD	4.00	4.00	0.00	3.75	0.00	100%

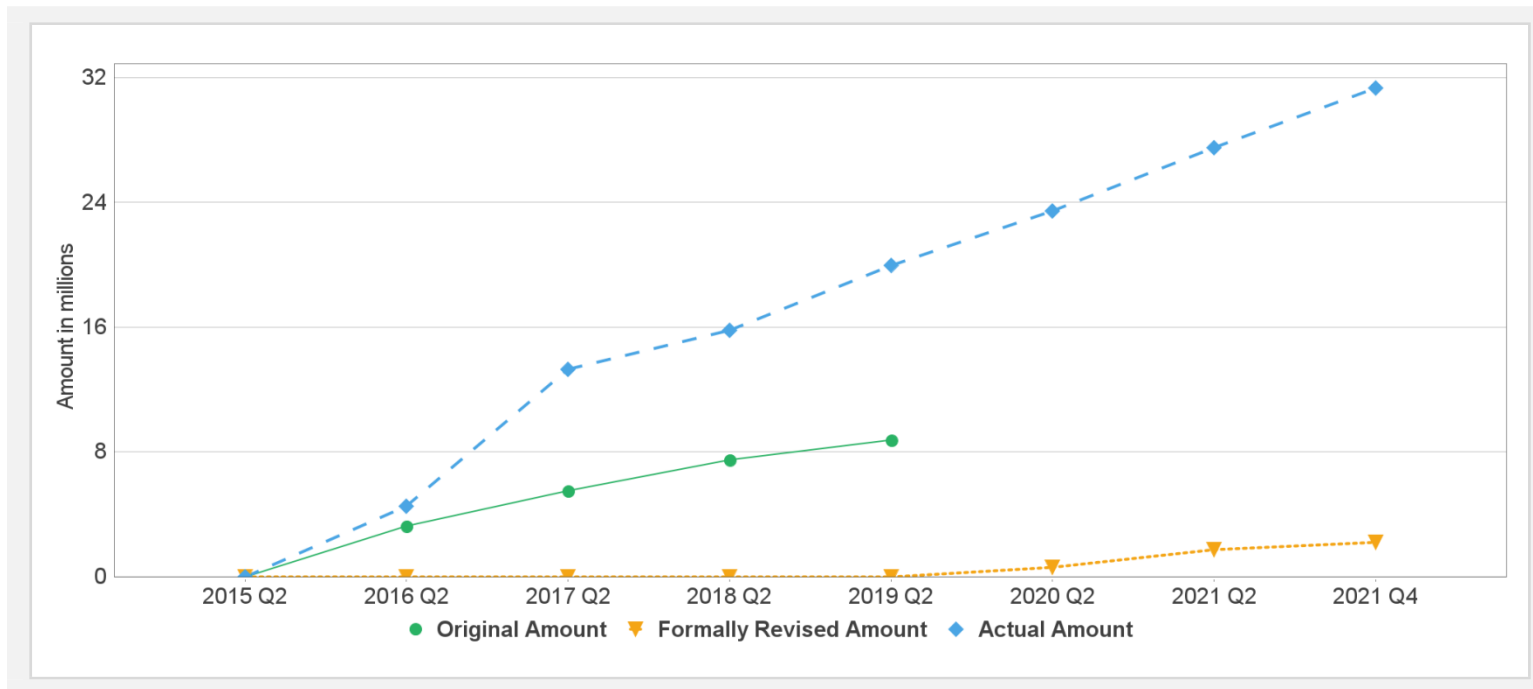


P149282	IDA-D5110	Effective	USD	2.20	2.20	0.00	2.30	0.15	<div style="width: 94%;"></div>	94%
P149282	TF-19256	Closed	USD	10.50	10.50	0.00	10.50	0.00	<div style="width: 100%;"></div>	100%
P149282	TF-A5083	Closed	USD	10.56	10.56	0.00	10.23	0.33	<div style="width: 97%;"></div>	97%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149282	IDA-55740	Closed	21-Nov-2014	29-Jan-2015	27-Feb-2015	28-Feb-2020	28-Feb-2020
P149282	IDA-D0220	Closed	21-Nov-2014	29-Jan-2015	27-Feb-2015	28-Feb-2020	28-Feb-2020
P149282	IDA-D5110	Effective	26-Feb-2020	10-Mar-2020	07-Apr-2020	28-Feb-2021	07-Feb-2022
P149282	TF-19256	Closed	21-Nov-2014	17-Apr-2015	17-Apr-2015	28-Feb-2020	28-Feb-2020
P149282	TF-A5083	Closed	14-May-2017	29-Sep-2017	29-Sep-2017	28-Aug-2019	30-Apr-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



Restructuring History

Level 2 Approved on 03-Feb-2016 ,Level 2 Approved on 14-Apr-2016 ,Level 2 Approved on 15-Jun-2017 ,Level Approved on 24-Jan-2018 ,Level 2 Approved on 25-Jan-2018 ,Level 2 Approved on 11-Aug-2019 ,Level 2 Approved on 01-Feb-2021

Related Project(s)

P170283-Additional Financing to Rural Development Program II
