

PROCUREMENT PLAN

Project information: [Egypt] [Railway Improvement and Safety for Egypt project (RISE)] [P175137]

Project Implementation agency: [Egyptian National Railways]

Date of the Procurement Plan: Jan 13, 2021

Period covered by this Procurement Plan: [Jan 2021 - March 2027]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in law 182 for year 2018 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables Not applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

Remaining works and consultants’ services from listed below rolled over contracts are proposed to be financed under the proposed RISE project (P175137). Throughout project implementation, the Procurement Guidelines and Consultant Guidelines would continue to apply only to the ongoing contracts, as well as the Anti-Corruption Guidelines. The Procurement Regulations will apply to all contracts under the RISE project except to those listed below.

Contract description	Contractor / Consultant	Amount in million USD	Duration (months)	Physical Progress	Financial Progress	Amount that will be financed under RISE (million USD)
Signaling modernization on Cairo / Alexandria corridor	Thales	164.5	100	77%	85%	28
Signaling modernization on Beni Suef / Asyut corridor	Alstom	117.3	83	66%	87%	17
Signaling modernization on Asyut / Nagh Hammadi corridor	Thales	152	57	47%	62%	62
Supplying of 2000 coupling coils for ZUB system	Siemens	28	12	0%	0%	18
Supervision of signaling modernization on Cairo / Alexandria corridor **	Systra	3.5	102	77%	63%	3
Supervision of signaling modernization on Beni Suef / Asyut corridor **	Systra	2.1	85	66%	57%	3
Supervision of signaling modernization on Asyut / Nagh Hammadi corridor **	Systra	3.1	59	47%	71%	4

**The procurement table is attached*

PROCUREMENT PLAN Egypt, Arab Republic of : Railway Improvement and Safety for Egypt Project

General Information

Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2021-03-04
 Project ID: P175137 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-30
 Project Name: Railway Improvement and Safety for Egypt Project GPN Date: 2021-03-15
 Loan / Credit No: IBRD / 92090
 Executing Agency(ies) Egyptian National Railways

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
CBS SIGNALING UPGRADE/TRACK REHABILITATE / Modernization of Signaling System including the necessary track rehabilitation works on Cairo / Giza / Beni Suef Corridor.	IBRD / 92090	Safe System Signaling Modernization	Prior	Request for Proposals	Open - International					270,000,000.00	0.00	Under Implementation					2021-03-04	2021-04-20	2021-03-30	2021-07-16					2021-06-28		2022-02-17		2022-03-31	2027-03-30
1039 / Signaling modernization on Cairo / Alexandria corridor	IBRD / 92090	Safe System Signaling Modernization	Prior	Request for Proposals	Open - International				Other (with field for explanation)	164,500,000.00	0.00	Pending Implementation	2021-07-25		2021-08-09		2021-08-14		2021-07-30					2021-08-19		2021-09-18		2021-09-28	2022-09-28	
1057 / Signaling modernization on Assut / Nagh Hammadi corridor	IBRD / 92090	Safe System Signaling Modernization	Prior	Request for Proposals	Limited				Other (with field for explanation)	152,000,000.00	0.00	Pending Implementation					2021-08-30		2021-09-04					2021-09-14		2022-03-15		2022-04-19	2022-10-16	
1045 / Signaling modernization on Beni Suef / Assut corridor	IBRD / 92090	Safe System Signaling Modernization	Prior	Request for Proposals	Open - International				Other (with field for explanation)	117,300,000.00	0.00	Pending Implementation	2021-07-25		2021-08-24		2021-09-03		2021-08-04					2021-09-13		2021-11-12		2021-12-17	2022-12-17	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
2477 / Supplying of 2000 coupling coils for ZUB system	IBRD / 92090	Safe System Signaling Modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		28,000,000.00	0.00	Under Review					2021-07-25		2021-07-30						2021-08-09	2020-03-22	2021-08-19		2021-09-08		2021-12-07

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CBS - SUPERVISION / Contract Management and Project Supervision Consultant for Cairo - Giza - Beni Suef	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Review	2021-07-01		2021-08-15		2021-10-29					2021-12-28		2022-02-11		2022-03-27		2022-05-01		2027-04-30
CBS - TECHNICAL AUDIT / The scope of the audit on the new signaling project will cover periodic monitoring of the implementation of the signaling and civil works as part of the signaling upgrade including compliance with the Safeguard Documents. Monitoring of project implementat	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Pending Implementation	2021-08-15		2021-09-29		2021-11-28					2022-01-27		2022-02-26		2022-04-11		2022-05-25		2027-05-24
INSTITUTIONAL DEVELOPMENT OF ENR / Institutional development of ENR to allow introduction of PSO and Infrastructure Contracts	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2022-02-15		2022-04-01		2022-06-15					2022-08-14		2022-09-28		2022-11-11		2022-12-25		2024-12-24
PREPARATION OF FUTURE PROJECTS / Preparation of future projects (according to MoT preferences)	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2021-12-01		2022-01-15		2022-03-16					2022-05-15		2022-06-29		2022-08-12		2022-09-25		2024-09-24
1058 / Supervision of works and contract management of signaling modernization on Assut / Nagh Hammadi corridor	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		3,250,000.00	4,907,403.08	Signed	2021-05-31		2021-06-01		2021-06-03					2021-06-04		2021-06-05	2021-06-11	2021-06-07	2021-06-15	2021-06-09	2018-06-20	2021-06-20
1038 / Supervision and contract management of the signaling modernization works on Cairo / Alexandria corridor	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Pending Implementation	2021-08-29		2021-09-08		2021-09-28					2021-10-08		2021-10-18		2021-11-07		2021-11-27		2022-05-31
1046 / Supervision and contract management of the signaling modernization works on Beni Suef / Assut corridor	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2021-08-29		2021-09-08		2021-09-28					2021-10-08		2021-10-18		2021-11-07		2021-11-27		2022-06-30

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PROCUREMENT CONSULTANT / The objective of the Consultancy Services is to assist ENR in all project procurement activities	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Individual Consultant Selection	Limited		500,000.00	0.00	Canceled	2021-03-25	2021-04-12	2021-04-08		2021-05-08		2021-06-21		2023-12-08	
PROCUREMENT SUPPORT CONSULTANT / assist ENR in all project procurement activities	IBRD / 92090	Project Delivery, Institutional and Human Resource Development	Prior	Individual Consultant Selection	Open		500,000.00	0.00	Under Implementation	2021-05-05	2021-05-10	2021-06-23		2021-07-14		2021-08-18		2023-08-18	