



Concessional Finance & Global Partnerships

**TF Country Report
FY09 – FY11 Q1**

TAJIKISTAN

IBRD/IDA Trust Funds

(Bank & Recipient Executed Grants)

Disbursements, approvals and pending requests



Country Tajikistan
IBRD/IDA Trust Funds

1. IBRD, IDA and RETF + Carbon* Approvals and Disbursements, FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

Fiscal Year	IDA		RETF		Total Sum of Disb/Approvals	
	Disbursement	Approvals	Disbursement	Approvals	Disbursement	Approvals
FY09	58.38	32.50	20.66	2.07	79.04	34.57
FY10	22.54	52.40	11.71	32.15	34.25	84.55
FY11 Q1	38.01	3.00	1.37	(0.37)	39.38	2.63
Grand Total	118.94	87.90	33.74	33.85	152.68	121.75

2. BB and BETF* Disbursement, FY09-FY11 Q1

Amounts in \$ millions

*Note: See Annex 1 for details

Fiscal year	BB	BETF	Grand Total
FY09	2.64	0.77	3.40
FY10	2.90	1.51	4.41
FY11 Q1	0.34	0.27	0.61
Grand Total	5.88	2.54	8.42

Country Tajikistan
IBRD/IDA Trust Funds

3. Disbursement (BETF, RETF + Carbon*) by Managing Unit, FY09-FY11 Q1

The Managing Unit of the disbursing grant or, if the several units are making charges to the grant, the managing unit of the cost object(WBS or I/O) under which the disbursements are made.

Amounts in \$ millions

*RETF includes Carbon

Managing Unit	BETF			RETF			Grand Totals		
	FY09	FY10	FY11 Q1	FY09	FY10	FY11 Q1	FY09	FY10	FY11 Q1
AFTED	0.04	-	-	-	-	-	0.04	-	-
CFPPM	0.02	0.01	-	-	-	-	0.02	0.01	-
DECDG	-	-	-	0.58	1.27	0.39	0.58	1.27	0.39
ECSDH	0.27	0.92	0.10	10.95	6.35	0.63	11.22	7.27	0.74
ECSIE-HIS	-	-	-	0.68	0.75	0.11	0.68	0.75	0.11
ECSEQ	-	-	-	0.06	-	-	0.06	-	-
ECSPE	0.02	0.19	0.00	0.69	0.78	0.14	0.71	0.97	0.14
ECSPF	0.26	0.18	0.06	0.07	0.07	-	0.33	0.25	0.06
ECSSD	0.05	0.21	0.10	7.64	2.48	0.09	7.68	2.70	0.19
TWIWA	0.09	(0.00)	-	-	-	-	0.09	(0.00)	-
WBIGC	0.02	0.00	-	-	-	-	0.02	0.00	-
WBIPR	(0.00)	-	-	-	-	-	(0.00)	-	-
Grand Total	0.77	1.51	0.27	20.66	11.71	1.37	21.43	13.22	1.63

Country Tajikistan
IBRD/IDA Trust Funds

4. Disbursement (BETF, RETF + Carbon*) by Grant Type, FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

Disb Class	Grant Type	Grant Type Description	FY09	FY10	FY11 Q1
BETF	BEA	AAA Client Support	0.43	0.90	0.11
	BEL	Lending Appraisal & Supervision (Implementation*)	0.18	0.61	0.15
	BEO	Other Bank Executed project	0.16	0.01	-
RETF	REB	IBRD/IDA Cofinancing	8.81	5.31	0.51
	REF	IBRD/IDA Project Preparation	0.68	0.02	-
	REI	Implementing Agency Arrangement (FI), e.g. GEF	1.93	0.88	-
	REO	Other Recipient Executed Project	5.14	0.27	0.14
	REP	Stand-alone RE Projects	4.10	5.22	0.72
Grand Total			21.43	13.22	1.63

5. Disbursements (BETF, RETF + Carbon*) by Freestanding/Programmatic Funds, FY09-FY11 Q1

Amounts in \$ millions

*Note: See Annex 1 for details

Program Type	FY09	FY10	FY11Q1
Freestanding	4.41	4.28	0.51
Programmatic	17.02	8.94	1.13
Grand Total	21.43	13.22	1.63

6. Disbursements (BETF, RETF + Carbon*) by Single Donor/Multi Donor, FY09-FY11 Q1

Amount in \$ millions

*Note: See Annex 1 for details

Single/Multi Donor	FY09	FY10	FY11 Q1
Multi Donor	7.13	8.25	1.26
Single Donor	14.30	4.97	0.37
Grand Total	21.43	13.22	1.63

Country Tajikistan
IBRD/IDA Trust Funds

7. Disbursements (BETF, RETF + Carbon*) by TF Program, FY09-FY11 Q1

Amounts in USD

*RETF includes Carbon

Program Type	Program	Program Name	FY09	FY10	FY11 Q1
Freestanding	FS-7HD	FREE STANDING TF FOR ECA HD SECTOR UNIT	3.14	1.80	-
	FS-7PE	FREE STANDING TF FOR ECA PE SECTOR UNIT	-	0.45	-
	FS-7SD	FREE-STANDING TF FOR ECA SD SECTOR UNIT	0.68	0.75	0.11
	FS-CO	FREE STANDING - COFINANCING	0.58	1.27	0.39
	FS-SDN	FREE-STANDING TFS FOR SDN	0.00	-	-
Programmatic	AHI	AVIAN AND HUMAN INFLUENZA TRUST FUNDS	0.71	0.64	-
	BNPPRF	BNPP REFORM PROGRAM	0.09	(0.00)	-
	CTFBK	INTEGRATED CONSULTANT TRUST FUND	0.06	0.01	-
	DGF	DEVELOPMENT GRANT FACILITY (DGF)	-	0.47	0.09
	EFAFTI	EDUCATN FOR ALL-FAST TRACK INITIATIVE	4.11	4.38	0.64
	FIRST	FINANCIAL SECTOR REFORM & STRENGTH. INIT	0.26	0.18	0.06
	FTIE	EFA FTI EDUCATION PROGRAM DEVELOPMENT F	0.18	0.21	0.04
	GAVI	GLOBAL ALLIANCE FOR VACCI & IMMUNIZATION	0.08	0.08	0.00
	GEFIA	GEF-IBRD AS IMPLEMENTING AGENCY	1.93	0.88	-
	GENTF	GENDER TRUST FUNDS	0.05	0.17	0.00
	GFCRP	GLOBAL FOOD CRISIS RESPONSE PROGRAM	8.70	1.01	0.10
	HRBF	HEALTH RESULTS-BASED FINANCING	-	0.05	-
	IDF	INSTITUTIONAL DEVELOPMENT FUND	0.14	0.27	0.14
	PHRD	PHRD FUND-TECHNICAL ASSISTANCE TF	0.70	0.12	-
	READ	RUSSIA EDUCATION AID FOR DEVELOPMENT	-	0.28	0.01
	RSR	RAPID SOCIAL RESPONSE PROGRAM	-	-	0.04
	SEETF	SOUTH EXPERIENCE EXCHANGE BETWEEN PRACTI	0.02	0.19	0.00
Grand Total			21.43	13.22	1.63

Country **Tajikistan**
IBRD/IDA Trust Funds

8. RETF + Carbon* Disbursement by Sector, FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

Sectors	FY09	Share of FY09 Disbursement	FY10	Share of FY10 Disbursement	FY11	Share of FY11 Disbursement
Agriculture	7.12	34%	1.43	12%	-	0%
Public admin, Law	3.52	17%	3.20	27%	0.55	40%
Info & communication	-	0%	-	0%	-	0%
Education	4.10	20%	4.29	37%	0.67	49%
Finance	0.01	0%	0.03	0%	0.01	1%
Health & social serv	5.09	25%	1.87	16%	0.03	2%
Energy & mining	0.68	3%	0.76	7%	0.11	8%
Transportation	0.03	0%	0.00	0%	-	0%
Water/sanit/fld prot	-	0%	-	0%	-	0%
Industry and trade	0.12	1%	0.13	1%	-	0%
Others	-	0%	-	0%	-	0%
Grand Total	20.66	100%	11.71	100%	1.37	100%

Country **Tajikistan**
IBRD/IDA Trust Funds

9. Grant Approval* by Managing Unit, FY09-FY11 Q1

Amounts in \$ millions

Managing Unit	FY09		FY10		FY11 Q1	
	Amount	No.	Amount	No.	Amount	No.
ECSHD	0.78	6	17.28	8	0.13	1
ECSPE	0.23	2	4.70	1	-	
ECSSD	-		12.02	7	8.22	4
FPDFT	0.60	1	-		-	
SEGOM	-		-		0.15	1
WBIFP	0.05	1	-		-	
Grand Total	1.65	10	34.00	16	8.50	6

Country Tajikistan
 IBRD/IDA Trust Funds

10. Grant Approvals* by Grant Type, FY09-FY11 Q1

Amounts in \$ millions

Grant Type	Grant Type Description	FY09		FY10		FY11
		Amount	No.	Amount	No.	Amount
BEA	AAA Client Support	1.12	5	0.77	3	-
BEL	Lending Appraisal & Supervision (Implementation*)	0.53	5	0.91	6	0.13
BEO	Other Bank Executed project	-	-	-	-	0.70
REB	IBRD/IDA Cofinancing	-	-	8.72	2	-
REI	Implementing Agency Arrangement (FI), e.g. GEF	-	-	0.20	1	-
REP	Grant financed (RE) project	-	-	23.40	4	7.67
Grand Total		1.65	10	34.00	16	8.50

Country Tajikistan
IBRD/IDA Trust Funds

11. Grant Approvals* by Program, FY09-FY11 Q1

Amount in \$ millions

*Note: See Annex 1 for details

Program	Program Name	FY09		FY10		FY11 Q1	
		Amount	No.	Amount	No.	Amount	No.
CSCFIA	SCF - IBRD AS IMPLEMENTING AGENCY	-		-		0.80	3
EFAFTI	EDUCATN FOR ALL-FAST TRACK INITIATIVE	0.10	1	13.50	1	-	
FIRST	FINANCIAL SECTOR REFORM & STRENGTH. INIT	0.60	1	-		-	
FS-7PE	FREE STANDING TF FOR ECA PE SECTOR UNIT	-		4.70	1	-	
FS-7SD	FREE-STANDING TF FOR ECA SD SECTOR UNIT	-		4.02	1	-	
FTIE	EFA FTI EDUCATION PROGRAM DEVELOPMENT F	0.34	3	-		0.13	1
GAVI	GLOBAL ALLIANCE FOR VACCI & IMMUNIZATION	0.09	1	0.08	1	-	
GEFIA	GEF-IBRD AS IMPLEMENTING AGENCY	-		0.20	1	-	
GENTF	GENDER TRUST FUNDS	-		0.19	1	-	
GFCRP	GLOBAL FOOD CRISIS RESPONSE PROGRAM	-		6.95	4	7.42	1
HRBF	HEALTH RESULTS-BASED FINANCING	-		0.05	1	-	
JSDF	JAPANESE SOCIAL DEVELOPMENT FUND	-		3.83	3	-	
PHRD	PHRD FUND-TECHNICAL ASSISTANCE TF	0.05	1	-		-	
READ	RUSSIA EDUCATION AID FOR DEVELOPMENT	0.25	1	-		-	
RSR	RAPID SOCIAL RESPONSE PROGRAM	-		0.49	2	-	
SEETF	SOUTH EXPERIENCE EXCHANGE BETWEEN PRACTI	0.23	2	-		0.15	1
Grand Total		1.65	10	34.00	16	8.50	6

Country Tajikistan
IBRD/IDA Trust Funds

13. List of Grant Approvals* in FY09-FY11 Q1

Amounts in \$ millions

*RETF includes Carbon

Child Fund	Grant Name	Grant Type	Disb Acct Class	Project ID	VPU	Approval Date	FY09	FY10	FY11 Q1
TF092444	FIRST #7080: Tajikistan - Post-FSAP Financial Sector Legal and Regulatory Reforms and Strategy Development	BEA	BETF	P112659	FPDVP	7/9/2008	0.60	-	-
TF092575	TJ EPDF - MONITORING EVALUATION & KNOWLEDGE SHARING	BEL	BETF	P101425	ECAVP	7/31/2008	0.17	-	-
TF092576	TJ EPDF - CAPACITY DEVELOPMENT	BEL	BETF	P101425	ECAVP	7/31/2008	0.08	-	-
TF092577	TJ EPDF - EDUCATION SECTOR PLAN DEVELOPMENT	BEL	BETF	P101425	ECAVP	7/31/2008	0.10	-	-
TF092913	WBI-PHRD Building Capacity of the SCISPM to improve the Investment Climate in Tajikistan	BEA	BETF	P109732	WBIVP	9/23/2008	0.05	-	-
TF094128	Migration: Challenges and Opportunities in ECA	BEA	BETF	P113068	ECAVP	4/1/2009	0.13	-	-
TF094246	TAJIKISTAN: STUDY TOUR TO LAOS ON HYDRO-POWER DEVELOPMENT	BEA	BETF	P113068	ECAVP	4/20/2009	0.10	-	-
TF094399	Tajikistan - FTI CF - SPN Budget	BEL	BETF	P101425	ECAVP	5/13/2009	0.10	-	-
TF094419	TAJIKISTAN READ	BEA	BETF	P116421	ECAVP	5/19/2009	0.25	-	-
TF094557	Tajikistan - Primary Health Care and Immunization	BEL	BETF	P115801	ECAVP	6/8/2009	0.09	-	-
TF095048	Tajikistan - Seed Grant	BEL	BETF	P078978	ECAVP	8/15/2009	-	0.05	-
TF095085	Tajikistan POPs Preparation Grant	REI	RETF	P116013	ECAVP	8/21/2009	-	0.20	-
TF095140	The impact of financial crisis on household welfare, poverty and food security of women and children in Tajikistan	BEA	BETF	P112973	ECAVP	8/31/2009	-	0.19	-
TF095213	Tajikistan HNP Statistics and Indicators	BEA	BETF	P117891	ECAVP	9/14/2009	-	0.08	-
TF095317	Tajikistan Additional Financing to Emergency Food Security and Seed Imports Project (P115953)	REP	RETF	P115953	ECAVP	9/24/2009	-	6.25	-
TF095459	Tajikistan - Af EFSSIP Bank-executed supervision in FY10	BEL	BETF	P115953	ECAVP	10/14/2009	-	0.11	-
TF095876	Community Development of Improved Access to Quality Seed Program	REP	RETF	P120628	ECAVP	12/16/2009	-	0.85	-
TF095896	Tajikistan - Fast Track Initiative Catalytic Fund Project - 3	REP	RETF	P115343	ECAVP	12/18/2009	-	13.50	-
TF096083	Public Financial Management Modernization	REB	RETF	P099840	ECAVP	1/20/2010	-	4.70	-
TF096383	Tajikistan - Bank-executed TA - Role of government in improving agriculture sector development and food security in rural areas	BEA	BETF	P120550	ECAVP	3/9/2010	-	0.50	-
TF096546	Tajikistan - Public Employment for Sustainable Agriculture and Water Management- Preparation budget	BEL	BETF	P119690	ECAVP	3/24/2010	-	0.09	-
TF096573	Swiss Cofinancing under ELRP for Energy Entities	REB	RETF	P089244	ECAVP	3/29/2010	-	4.02	-
TF096950	TJ: Targeting and payment of social assistance to the poor - Bank implemented	BEL	BETF	P122039	ECAVP	5/12/2010	-	0.30	-
TF096994	Tajikistan: World Bank Preparation & Supervision of the RSR Grant for Targeting and Payment of Social Assistance to the Poor	BEL	BETF	P122039	ECAVP	5/18/2010	-	0.19	-
TF097132	ROUND 1: TAJIKISTAN - PILOT NUTRITION INVESTMENTS IN SEVERELY FOOD INSECURE DISTRICTS OF KHATLON PROVINCE	REP	RETF	P122244	ECAVP	6/5/2010	-	2.80	-
TF097148	ROUND 1: TAJIKISTAN - SUPERVISION - PILOT NUTRITION INVESTMENT IN SEVERELY FOOD INSECURE DISTRICTS OF KHATLON PROVINCE	BEL	BETF	P122244	ECAVP	6/8/2010	-	0.18	-
TF097310	EPDF - Regional Initiatives (Capacity Development)	BEL	BETF	P069055	ECAVP	7/13/2010	-	-	0.13
TF097405	Tajikistan Pilot Program for Climate Resilience	BEO	BETF	P118038	ECAVP	7/22/2010	-	-	0.45
TF097691	PUBLIC EMPLOYMENT FOR SUSTAINABLE AGRICULTURE AND WATER MANAGEMENT PROJECT	REP	RETF	P119690	ECAVP	8/26/2010	-	-	7.42
TF097941	Tajikistan PPCR - Capacity Building	REP	RETF	P124350	ECAVP	9/29/2010	-	-	0.25
TF097942	Tajikistan PPCR	BEO	BETF	P118038	ECAVP	9/29/2010	-	-	0.10
TF098066	Tajikistan-Brazil Mineral Sector Exchange Program	BEO	BETF	P124553	SDNVP	10/14/2010	-	-	0.15
Grand Total							1.65	34.00	8.50

14. List of all Active Disbursing Grants* in FY09-FY11 Q1
Amounts in \$ millions

Fund	Program	Fund MngUnit	Project ID	Status	Grant Type	Fund TTL Name	Fund Name	Grant Agreement Date	Closing Date	Available Balance	Fund Balance	FY09	FY10	FY11 Q1	
TF050589	FS-7SD	ECSIE-HIS	P075256	ACTV	REB	Imtiaz Hizkil	TAJIKISTAN PAMIR PRIVATE POWER PROJECT	3/12/2003	8/31/2013	-	1.20	0.68	0.75	0.11	
TF053572	GEFIA	ECSSD	P081159	ACTV	REI	Jessica Mott	GEF FSP-TAJIKISTAN:COMMUNITY AGRICULTURE AND WATERSHED MANAGEMENT PROJECT	7/14/2004	4/30/2011	-	0.00	1.93	0.83	-	
TF056716	EFAFTI	ECSDH	P101425	ACTV	REP	Saodat Bazarova	TAJIKISTAN-EDUCATION FOR ALL-FAST TRACK INITIATIVE (EFA-FTI) CATALYTIC TRUST FUND	5/29/2006	9/1/2010	-	-	4.10	3.25	0.63	
TF057015	FS-CO	DECDG	P098410	ACTV	REB	Mustafa Dinc	STRENGTHENING THE NATIONAL STATISTICAL SYSTEM OF TAJIKISTAN	6/26/2006	4/30/2011	-	1.38	0.58	1.27	0.39	
TF057284	IFC	CEUIC		ACTV	IFE	Sanda Liepina	TAJIKISTAN SME SURVEY AND POLICY PHASE III	8/31/2006	6/30/2011	0.09	0.15	0.51	0.48	0.08	
TF090468	DGF	ECSSD	P104006	ACTV	REP	Sarah G. Michael	TAJIKISTAN YOUTH SOCIAL AND ECONOMIC OPPORTUNITY GRANT	3/3/2008	6/30/2011	-	1.35	-	0.47	0.09	
TF091432	IDF	ECSPE	P109369	ACTV	REO	Munawer Sultan Khwaja	REPUBLIC OF TAJIKISTAN: IDF GRANT FOR TAX SERVICE CAPACITY STRENGTHENING PROJECT	2/29/2008	2/28/2011	-	0.14	0.01	0.20	0.14	
TF091466	IDF	ECSPE	P108167	ACTV	REO	Andrea Mario Dall'Olio	REPUBLIC OF TAJIKISTAN: IDF GRANT FOR PRIVATE SECTOR DEVELOPMENT PROJECT	2/16/2008	2/16/2011	-	0.36	0.07	0.07	-	
TF092039	IFC	CEUIC		ACTV	IFE	Wendy Jo Werner	TAJIKISTAN BUSINESS ENABLING ENVIRONMENT	11/16/2007	6/30/2011	-	-	0.05	-	-	
TF092337	GFCRP	ECSSD	P112157	ACTV	REO	Bekzod Shamsiev	TJ - EMERGENCY FOOD SECURITY AND SEED IMPORTS PROJECT	7/17/2008	5/1/2013	-	-	5.00	-	-	
TF092396	PHRD	ECSPE	P099840	ACTV	REB	Svetlana I. Proskurovska	PHRD - TAJIKISTAN: PUBLIC FINANCIAL MANAGEMENT MODERNIZATION PROJECT	8/21/2009	8/31/2014	-	0.87	-	0.10	-	
TF092444	FIRST	ECSPE	P112659	ACTV	BEA	Brett E. Coleman	FIRST #7080: TAJIKISTAN - POST-FSAP FINANCIAL SECTOR LEGAL AND REGULATORY REFORMS AND STRATEGY DEVELOPMENT	7/7/2008	12/31/2010	0.07	0.10	0.26	0.18	0.06	
TF092575	FTIE	ECSDH	P101425	ACTV	BEL	Saodat Bazarova	TJ EPDF - MONITORING EVALUATION & KNOWLEDGE SHARING	7/27/2008	12/31/2011	0.13	0.17	0.08	0.08	0.00	
TF092576	FTIE	ECSDH	P101425	ACTV	BEL	Saodat Bazarova	TJ EPDF - CAPACITY DEVELOPMENT	7/27/2008	12/31/2011	0.03	0.03	0.02	0.05	0.02	
TF092577	FTIE	ECSDH	P101425	ACTV	BEL	Saodat Bazarova	TJ EPDF - EDUCATION SECTOR PLAN DEVELOPMENT	7/27/2008	12/31/2011	0.04	0.14	0.02	0.07	0.02	
TF093727	IFC	CEUIC		ACTV	IFE	Wendy Jo Werner	TAJIKISTAN BUSINESS ENABLING ENVIRONMENT PROJECT - PHASE IV	2/2/2009	6/30/2011	0.32	0.37	0.04	0.52	0.07	
TF094235	IFC	CEUAF		ACTV	IFE	Rolf Behrndt	ACCESS BANK OF TAJIKISTAN	4/15/2009	6/30/2013	0.00	0.00	-	0.25	-	
TF094399	EFAFTI	ECSDH	P101425	ACTV	BEL	Saodat Bazarova	TAJIKISTAN - FTI CF - SPN BUDGET	5/13/2009	12/31/2011	0.02	0.02	-	0.13	0.00	
TF094419	READ	ECSDH	P116421	ACTV	BEA	Scherezad Joya Monami Latif	TAJIKISTAN READ	5/19/2009	10/31/2013	0.01	0.07	-	0.27	0.01	
TF094557	GAVI	ECSDH		ACTV	BEL	Wezi Marianne Msisha	TAJIKISTAN - PRIMARY HEALTH CARE AND IMMUNIZATION	5/20/2009	6/30/2011	0.01	0.06	0.00	0.04	0.00	
TF094869	IFC	CEUAF		ACTV	IFE	Rolf Behrndt	Advisory Services to Micro Finance Institutions - Central Asia-Tajikistan	7/21/2009	12/31/2010	0.00	0.00	-	0.21	0.00	
TF095085	GEFIA	ECSSD	P116013	ACTV	REI	Tijen Arin	Tajikistan: Preparation of Persistent Organic Pollutant Pesticide Elimination, Mitigation and Site Management Project	2/9/2010	2/9/2011	-	0.15	-	0.05	-	
TF095140	GENTF	ECSDH	P112973	ACTV	BEA	Oleksiy Ivaschenko	The impact of financial crisis on household welfare, poverty and food security of women and children in Tajikistan	8/31/2009	12/1/2010	0.01	0.02	-	0.17	0.00	
TF095213	GAVI	ECSDH	P117891	ACTV	BEA	Anne Margreth Bakilana	Tajikistan HNP Statistics and Indicators	7/26/2009	12/31/2010	0.02	0.02	-	0.04	0.00	
TF095317	GFCRP	ECSSD	P115953	ACTV	REP	Nicolas Ahouissoussi	Tajikistan Additional Financing to Emergency Food Security and Seed Imports Project (P115953)	3/3/2010	5/1/2013	-	5.75	-	0.50	-	
TF095459	GFCRP	ECSSD	P115953	ACTV	BEL	Nicolas Ahouissoussi	Tajikistan - Af EFSIP Bank-executed supervision in FY10	10/15/2009	9/1/2013	0.09	0.10	-	0.10	0.02	
TF095876	JSDF	ECSSD	P120628	ACTV	REP	Nicolas Ahouissoussi	Community Development of Improved Access to Quality Seed Program	5/20/2010	5/20/2014	-	0.85	-	-	-	
TF095896	EFAFTI	ECSDH	P115343	ACTV	REP	Saodat Bazarova	Tajikistan - Fast Track Initiative Catalytic Fund Project - 3	1/19/2010	6/30/2011	-	12.50	-	1.00	-	
TF096083	FS-7PE	ECSPE	P099840	ACTV	REB	Svetlana I. Proskurovska	Multi Donor Trust Fund Grant for Co-financing of Public Financial Management Modernization Project (H463-TJ)	2/10/2010	8/31/2014	(3.55)	0.70	-	0.45	-	
TF096383	GFCRP	ECSSD	P120550	ACTV	BEA	Bekzod Shamsiev	Tajikistan - Bank-executed TA - Role of government in improving agriculture sector development and food security in rural areas	3/1/2010	6/29/2012	0.25	0.43	-	0.04	0.03	
TF096546	GFCRP	ECSSD	P119690	ACTV	BEL	Bobojon Yatimov	Tajikistan - Public Employment for Sustainable Agriculture and Water Management- Preparation budget	3/26/2010	8/31/2011	0.10	0.13	-	0.07	0.05	
TF096732	IFC	CEUAF		ACTV	IFE	Rolf Behrndt	Tajikistan Agribusiness Finance and Business Environment Project	4/8/2010	3/31/2013	0.63	0.63	-	0.14	0.11	
TF096950	RSR	ECSDH	P122039	ACTV	BEL	Menahem M. Prywes	Tajikistan:Targeting and payment of social assistance to the poor - Bank implemented	7/1/2010	6/30/2012	0.30	0.30	-	-	-	
TF096994	RSR	ECSDH	P123704	ACTV	BEL	Menahem M. Prywes	Tajikistan: World Bank Preparation & Supervision of the RSR Grant for Targeting and Payment of Social Assistance to the Poor	7/1/2010	6/30/2012	0.14	0.15	-	-	0.04	
TF097310	FTIE	ECSDH	P069055	ACTV	BEL	Scherezad Joya Monami Latif	EPDF - Regional Initiatives (Capacity Development)	7/1/2010	6/30/2011	0.09	0.13	-	-	-	
TF097405	CSCFIA	ECSSD	P118038	ACTV	BEO	Ronald N. Hoffer	Tajikistan Pilot Program for Climate Resilience	7/20/2010	12/30/2011	0.20	0.20	-	-	-	
TF097942	CSCFIA	ECSSD	P118038	ACTV	BEO	Ronald N. Hoffer	Tajikistan PPCR	9/24/2010	12/30/2011	(0.00)	-	-	-	-	
TF098066	SEETF	SEGOM	P124553	ACTV	BEA	Alexandra Pugachevsky	Tajikistan-Brazil Mineral Sector Exchange Program	10/30/2010	5/30/2011	-	-	-	-	-	
Grand Total											(1.01)	28.45	13.37	11.80	1.89

Country Tajikistan
IBRD/IDA Trust Funds

15. List of all Active BETF's Disbursing Grants* in FY09 - FY11 Q1
Amounts in \$ millions

Fund	Program	Fund MngUnit	Project ID	Fund Status	Adj Grant Type	Fund TTL Name	Fund Name	Grant Agreement Date	Closing Date	Available Balance	Fund Balance	FY09	FY10	FY11 Q1
TF092444	FIRST	ECSFP	P112659	ACTV	BEA	Brett E. Coleman	FIRST #7080: TAJIKISTAN - POST-FSAP FINANCIAL SECTOR LEGAL AND REGULATORY REFORMS AND STRATEGY DEVELOPMENT	7/7/2008	12/31/2010	0.07	0.10	0.26	0.18	0.06
TF092575	FTIE	ECSHD	P101425	ACTV	BEL	Saodat Bazarova	TJ EPDF - MONITORING EVALUATION & KNOWLEDGE SHARING	7/27/2008	12/31/2011	0.13	0.17	0.08	0.08	0.00
TF092576	FTIE	ECSHD	P101425	ACTV	BEL	Saodat Bazarova	TJ EPDF - CAPACITY DEVELOPMENT	7/27/2008	12/31/2011	0.03	0.03	0.02	0.05	0.02
TF092577	FTIE	ECSHD	P101425	ACTV	BEL	Saodat Bazarova	TJ EPDF - EDUCATION SECTOR PLAN DEVELOPMENT	7/27/2008	12/31/2011	0.04	0.14	0.02	0.07	0.02
TF094399	EFAFTI	ECSHD	P101425	ACTV	BEL	Saodat Bazarova	TAJIKISTAN - FTI CF - SPN BUDGET	5/13/2009	12/31/2011	0.02	0.02	-	0.13	0.00
TF094419	READ	ECSHD	P116421	ACTV	BEA	Scherezad Joya Monami Latif	TAJIKISTAN READ	5/19/2009	10/31/2013	0.01	0.07	-	0.27	0.01
TF094557	GAVI	ECSHD								0.01	0.06	0.00	0.04	0.00
TF095140	GENTF	ECSHD	P112973	ACTV	BEA	Oleksiy Ivaschenko	The impact of financial crisis on household welfare, poverty and food security of women and children in Tajikistan	8/31/2009	12/1/2010	0.01	0.02	-	0.17	0.00
TF095213	GAVI	ECSHD	P117891	ACTV	BEA	Anne Margreth Bakilana	Tajikistan HNP Statistics and Indicators	7/26/2009	12/31/2010	0.02	0.02	-	0.04	0.00
TF095459	GFCRP	ECSSD	P115953	ACTV	BEL	Nicolas Ahouissoussi	Tajikistan - Af EFSSIP Bank-executed supervision in FY10	10/15/2009	9/1/2013	0.09	0.10	-	0.10	0.02
TF096383	GFCRP	ECSSD	P120550	ACTV	BEA	Bekzod Shamsiev	Tajikistan - Bank-executed TA - Role of government in improving agriculture sector development and food security in rural areas	3/1/2010	6/29/2012	0.25	0.43	-	0.04	0.03
TF096546	GFCRP	ECSSD	P119690	ACTV	BEL	Bobojon Yatimov	Tajikistan - Public Employment for Sustainable Agriculture and Water Management- Preparation budget	3/26/2010	8/31/2011	0.10	0.13	-	0.07	0.05
TF096950	RSR	ECSHD	P122039	ACTV	BEL	Menahem M. Prywes	Tajikistan:Targeting and payment of social assistance to the poor - Bank implemented	7/1/2010	6/30/2012	0.30	0.30	-	-	-
TF096994	RSR	ECSHD	P123704	ACTV	BEL	Menahem M. Prywes	Tajikistan: World Bank Preparation & Supervision of the RSR Grant for Targeting and Payment of Social Assistance to the Poor	7/1/2010	6/30/2012	0.14	0.15	-	-	0.04
TF097310	FTIE	ECSHD	P069055	ACTV	BEL	Scherezad Joya Monami Latif	EPDF - Regional Initiatives (Capacity Development)	7/1/2010	6/30/2011	0.09	0.13	-	-	-
TF097405	CSCFIA	ECSSD	P118038	ACTV	BEO	Ronald N. Hoffer	Tajikistan Pilot Program for Climate Resilience	7/20/2010	12/30/2011	0.20	0.20	-	-	-
TF097942	CSCFIA	ECSSD	P118038	ACTV	BEO	Ronald N. Hoffer	Tajikistan PPCR	9/24/2010	12/30/2011	(0.00)	-	-	-	-
TF098066	SEETF	SEGOM	P124553	ACTV	BEA	Alexandra Pugachevsky	Tajikistan-Brazil Mineral Sector Exchange Program	10/30/2010	5/30/2011	-	-	-	-	-
Grand Total										1.49	2.06	0.39	1.25	0.26

Country Tajikistan
IBRD/IDA Trust Funds

16. List of all Closed Grants* in FY09 - FY11 Q1

Amounts in \$ millions

Fund	Program	Fund MngUnit	Project ID	Fund Status	Adj Grant Type	Fund TTL Name	Fund Name	Grant Agreement Date	Closing Date	Available Balance	Fund Balance	FY09	FY10	FY11 Q1
TF053274	IFC	CPATF								(0.07)	0.00	0.27	0.16	-
TF054189	IDF	ECISOQ	P090422	LCLS	REO	Naushad A. Khan	IDF - TAJIKISTAN: GRANT FOR PUBLIC PROCUREMENT REFORM AND CAPACITY BUILDING	4/14/2009	10/8/2008	-	-	0.06	-	-
TF055506	IFC	CEUTT								-	-	0.29	0.34	-
TF056448	FS-7HD	ECSHD	P078978	LCLS	REB	Wezi Marianne Msisha	SIDA GRANT:TAJIKISTAN COMMUNITY AND BASIC HEALTH PROJECT	8/6/2010	3/31/2010	-	-	2.38	1.61	-
TF056821	IFC	CEUTT								-	-	0.57	0.01	-
TF057762	PHRD	ECSPE	P106963	LCLS	REF	Roy S. Canagarajah	PROGRAMMATIC DEVELOPMENT POLICY CREDIT II (PDPIC II)	10/14/2009	5/29/2009	-	-	0.23	0.02	-
TF057768	AHI	ECSSD	P100451	LCLS	REB	Bobojon Yatimov	TAJIKISTAN AVIAN INFLUENZA CONTROL AND HUMAN PANDEMIC PREPAREDNESS AND RESPONSE PROJECT	4/16/2010	12/1/2009	-	-	0.71	0.64	-
TF057774	PHRD	ECSPE	P099840	LCLS	REF	Svetlana I. Proskurovskaja	PUBLIC FINANCIAL MANAGEMENT MODERNIZATION PROJECT	6/17/2009	12/15/2008	-	-	0.45	-	-
TF090033	PHRD	WBIPR	P104546	LCLS	BEO	K. Migara O. De Silva	WBI-PHRD: BUILDING PUBLIC SECTOR IMPLEMENTATION CAPACITY	2/15/2007	11/10/2008	-	-	0.00	-	-
TF090142	FS-7HD	ECSHD	P078978	LCLS	REB	Pia Helene Schneider	SWISS TRUST FUND: COMMUNITY & BASIC HEALTH PROJECT	5/13/2010	2/28/2010	-	-	0.76	0.19	-
TF090623	GENTF	ECSSD	P096385	LCLS	BEA	Helen Z. Shahriari	GENDER ACTION PLAN: UNDERSTANDING HOUSEHOLD LEVEL BARRIERS CONSTRAINING WOMENS ACCESS TO LAND AND FINANCIAL RESOURCES IN TAJIKISTAN	7/13/2007	2/28/2009	-	-	0.05	-	-
TF091921	FS-SDN	ECSPE								-	-	0.00	-	-
TF092088	GAVI	ECSHD	P110386	LCLS	BEA	Wezi Marianne Msisha	GAVI TF FOR HNP STRATEGY IMPLEMENTATION - TAJIKISTAN	5/6/2008	9/30/2009	-	-	0.08	(0.00)	-
TF092349	GFCRP	ECSHD	P078978	LCLS	REB	Wezi Marianne Msisha	COMMUNITY AND BASIC HEALTH - STRENGTHENING PRIMARY HEALTH CARE	7/17/2008	3/31/2010	-	-	3.70	0.30	-
TF092913	PHRD	WBIGC	P109732	LCLS	BEA	Raj R. Nallari	WBI-PHRD BUILDING CAPACITY OF THE SCISPM TO IMPROVE THE INVESTMENT CLIMATE IN TAJIKISTAN	9/25/2008	5/21/2010	0.02	0.02	0.02	0.00	-
TF094246	SEETF	ECSPE	P113068	LCLS	BEA	Roy S. Canagarajah	TAJIKISTAN: STUDY TOUR TO LAOS ON HYDRO-POWER DEVELOPMENT	4/30/2009	5/23/2010	0.02	0.02	0.00	0.08	-
TF095048	HRBF	ECSHD	P078978	LCLS	BEL	Pia Helene Schneider	Tajikistan - Seed Grant	8/16/2009	3/31/2010	-	-	-	0.05	-
Grand Total										(0.03)	0.04	9.58	3.39	-

Country Tajikistan
IBRD/IDA Trust Funds

17. List of Grants in pipeline* as of FY11 Q1

Amounts in \$ millions

GFR Status	Grant Type	Grant Type Description	Amount	No.
Cleared	BEL	Lending Appraisal & Supervision (Implementation*)	0.33	1
Draft	BEA	AAA Client Support	5.56	4
	BEL	Lending Appraisal & Supervision (Implementation*)	0.12	1
	REI	Bank acting as Implementing Agency (GEF)	2.68	1
	REP	Grant financed (RE) project	2.20	1
Grand Total			10.88	8