

Northern Mountains Urban Program – Hoa Binh city

ANNEX 2 - PROCUREMENT PLAN TEMPLATE FOR CONSULTING SERVICES AND GOODS (RESPONSE TO QUESTION B9).

A. Consulting Services

No.	Description	Cost Estimation incl. VAT (USD)	Package No.	Funding Source	Selection Method (QCBS, CQS, ICS and etc.)	Type of Contract	Review by WB (Prior or Post)	Issuance of REOI	Issuance of RFP	Proposal Submission	Contract Signing	Contract Start	Contract Duration (months)
1	Consulting service for development of Program Document “NMUP – Hoa Binh city” (Feasibility Study Report), survey & investigation, development of construction investment project, detailed design and cost estimation, bid documents, Environmental Impact Assessment for the investment items in phase 1 (2015 – 2016)	300,000	HB - 01	PPTAF	CQS	Lump-sum	Prior	10/2013	11/2013	11/2013	12/2013	12/2013	12 months
2	Consulting service for survey & investigation, development of construction investment project, detailed design and cost estimation, bid documents, Environmental Impact Assessment for Hoa Binh bridge No 3 and its bridge approach	740,000	HB - 02	PPTAF	QCBS	Lump-sum	Prior	11/2013	01/2014	03/2014	06/2014	06/2014	14 months

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3	Consulting service for survey & investigation, development of construction investment project, detailed design and cost estimation, bid document, Environmental Impact Assessment for the investment items in phase 2 (2017 – 2020)	240,000	HB - 03	PPTAF	CQS	Lump-sum	Post	12/2013	12/2013	01/2014	02/2014	02/2014	12 months
	Total	1,280,000											

B. Goods, Non-Consulting Services

No.	Description	Cost Estimation incl. VAT (USD)	Package No.	Funding Source	Selection Method (Shopping, Direct Contracting)	Type of Contract: SOE, PO,	Review by WB (Prior or Post)	Issuance of RFQ	Bids Received	Contract Signing	Delivery Date
1	Purchasing office equipment for PMU of subproject	50,000	HB-04	PPTAF	NS	Lum sum	Post	12/2013	1/2014	1/2014	1/2014
2	Training and workshops	20,000		PPTAF	SOE						
	Total	70,000									