

PROCUREMENT PLAN

Project information: India; Himachal Pradesh: Forests for Prosperity Project (P163271)

Project Implementation agency: Himachal Pradesh Forest Department

O/o Principal Chief Conservator of Forests Head of Forest Force (HoFF) Talland, Shimla H.P.

Date of the Procurement Plan: December 8, 2017

Period covered by this Procurement Plan: 18 months [under Preparation]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.5 of Section V of the Regulations and the following provisions:

(a) Only the model bidding documents agreed with the Bank (and as amended for time to time) shall be used for bidding.

(b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.

(c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.

(d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such

concurrency will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).

(e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.

(f) To improve efficiency and transparency of small value purchases in Bank financed projects, the Bank has agreed to allow use of Government e-Market place (GeM) as follows: (i) Use of GeM is allowed in lieu of shopping up to US\$ 30,000 in catalogue mode; (ii) Use of GeM is allowed in lieu of shopping up to US\$ 100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ (mini competition or bidding among suppliers) feature on GeM to discover the final price; (iii) In both above cases Borrowers will record their assessment on reasonableness of price; and (iv) GeM is not to be used in lieu of NCB.

(g) No negotiations are conducted even with the lowest evaluated responsive bidders.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets will be assessed later on during the preparation of the project.

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCUREMENT PLAN India : Himachal Pradesh: Forests for Prosperity Project

General Information			
Country:	India	Bank / Approval Date of the Original Procurement Plan:	2017-12-21
Project ID:	P163271	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-06-06
Project Name:	Himachal Pradesh: Forests for Prosperity Project	GPN Date:	2017-11-28
Loan / Credit No.:	IBRD / P4930		
Executing Agency(ies):	Himachal Pradesh Forest Department		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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IN-HPFD-40848-GO-RFQ / Polythene bags for Seedlings for various nurseries located at Una, Shimla, Kotgarh, Anni, Karisog, etc.			Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2017-12-25								2018-01-12	2018-01-30	
IN-HPFD-40885-GO-DIR / The seeds are generally collected directly from known sources in forests/market.			Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation								2017-12-22								2018-01-23	2018-03-31	
IN-HPFD-40914-GO-RFQ / The soil mixture FYM/ Vermicompost/ Raising medium for raising of seedlings in NUrseries at Una, Rampur, Kotgarh, Karisog, Shimla, etc.			Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																2018-01-25	2018-03-31	
IN-HPFD-40922-GO-RFQ / infrastructure development articles such as Brick/Stone/Cement/Aggregate/ Sand/ angle/iron/MS bars etc green house, irrigation equipment, Root Trainer, Mounted angle iron beds etc. for nursery establishment and development.			Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation																2018-02-08	2018-03-31	
IN-HPFD-49731-GO-RFQ / Printers for FPP (PPA)			Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation																2018-05-18	2018-06-30	
IN-HPFD-49737-GO-RFQ / Computers with MS office.			Post	Request for Quotations	Limited	Single Stage - One Envelope		62,000.00	0.00	Pending Implementation																2018-05-10	2018-06-30	
IN-HPFD-49777-GO-RFQ / workstations for computer/printer etc in offices			Post	Request for Quotations	Limited	Single Stage - One Envelope		31,500.00	0.00	Pending Implementation																2018-05-10	2018-06-30	
IN-HPFD-49782-GO-RFQ / camera for Field offices			Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation																2018-05-09	2018-06-20	
IN-HPFD-49788-GO-RFQ / Photocopier/ multi functional machine			Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation																2018-05-02	2018-06-30	
IN-HPFD-49795-GO-RFQ / Office Almirah, Heater, etc			Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation																2018-06-29	2018-12-26	
IN-HPFD-48845-GO-DIR / 19 No Pick up Utility Vehicle for Nurseries			Post	Direct Selection	Direct			350,800.00	0.00	Pending Implementation									2018-03-15							2018-04-10	2018-05-31	
IN-HPFD-54257-GO-RFQ / GPS Handsets for target field officials			Post	Request for Quotations	Limited	Single Stage - One Envelope		47,000.00	0.00	Pending Implementation																2018-06-20	2018-12-17	
IN-HPFD-54370-GO-RFQ / Inverter with battery back up for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																2018-03-21	2018-11-12	
IN-HPFD-54372-GO-RFQ / Air conditioners for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		5,700.00	0.00	Pending Implementation																2018-03-21	2018-06-15	
IN-HPFD-54374-GO-RFQ / Notebook computers for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Pending Implementation																2018-03-21	2018-06-15	
IN-HPFD-54376-GO-RFQ / Multimedia Projector for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		400.00	0.00	Pending Implementation																2018-03-21	2018-06-15	
IN-HPFD-54381-GO-RFQ / Televisions for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Pending Implementation																2018-03-21	2018-06-15	
IN-HPFD-54383-GO-DIR / Solar Lights for PMU & Forest Nursery at Una			Post	Direct Selection	Direct			2,600.00	0.00	Pending Implementation									2018-03-16							2018-03-21	2018-03-30	
IN-HPFD-54387-GO-RFQ / Multifunction machine for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		800.00	0.00	Pending Implementation																2018-03-21	2018-05-21	

IN-HPFD-54389-GO-RFO / Ceiling Fan			Post	Request for Quotations	Limited	Single Stage - One Envelope		250.00	0.00	Pending Implementation						2018-03-21					2018-04-17		2018-05-17
IN-HPFD-48843-GO-DIR / 4 No passenger utility Vehicle for PMU		Improving the provision of forest sector goods and services by HPFD Institutional Coordination and Project Management Facilitating better and more sustainable community and private sector forest and pasture use	Post	Direct Selection	Direct			85,000.00	0.00	Pending Implementation					2018-03-15	2018-05-07					2018-05-24		2018-06-27
IN-HPFD-57669-GO-DIR / 1 No Toyota Innova Passenger car		Improving the provision of forest sector goods and services by HPFD Institutional Coordination and Project Management Facilitating better and more sustainable community and private sector forest and pasture use	Post	Direct Selection	Direct			30,000.00	0.00	Pending Implementation					2018-04-09	2018-04-25					2018-05-30		2018-07-31

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-HPFD-62204-NC-RFO / Labour for seedlings in the project nurseries through labour supply mates/contractors	IBRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																	2018-05-26		2018-05-30

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-HPFD-38501-CS-QCBS / Request for EOI for conducting Environmental assessment and management Plan for the project activities as mentioned in the project documents in the project area within the state of Himachal Pradesh			Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2017-11-29		2017-12-11		2017-12-16					2018-01-15		2018-01-17		2018-01-24			2018-02-05		2018-07-15
IN-HPFD-49710-CS-QCBS / consultancy firm for Social assessment and management frame work.			Post	Quality And Cost-Based Selection	Open - National		43,000.00	0.00	Pending Implementation	2018-02-20		2018-02-22		2018-03-07					2018-03-22		2018-03-22		2018-03-26			2018-04-06		2018-06-14
IN-HPFD-61866-CS-QCBS / Consultancy firm for baseline survey.	IBRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-05-08		2018-05-10		2018-05-22					2018-06-07		2018-06-07		2018-06-07			2018-06-18		2018-09-13

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-HPFD-42235-CS-CDS / Individual consultant for PPSD			Post	Direct Selection	Direct		4,000.00	3,965.03	Under Implementation	2018-01-03		2018-01-03					2018-01-08		2018-03-12
IN-HPFD-42244-CS-CDS / Consultancy firm for environment assessment and management frame work			Post	Direct Selection	Direct		43,000.00	0.00	Pending Implementation	2018-01-03		2018-01-05					2018-03-02		2018-05-15
IN-HPFD-57677-CS-INDV / selection of individual consultant for preparation of Project Implementation plan		Improving the provision of forest sector goods and services by HPFD Institutional Coordination and Project Management Facilitating better and more sustainable community and private sector forest and pasture use	Post	Individual Consultant Selection	Open		16,000.00	0.00	Pending Implementation	2018-04-09		2018-04-21		2018-04-21			2018-05-07		2018-11-03
IN-HPFD-57688-CS-INDV / Individual consultant for Operational manual		Improving the provision of forest sector goods and services by HPFD Institutional Coordination and Project Management Facilitating better and more sustainable community and private sector forest and pasture use	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-04-09		2018-04-18		2018-04-18			2018-05-07		2018-11-03

IN-HPFD-63547-CS-INDV / Hiring of Subject Matter Specialist Monitoring and Evaluation (M&E). He will be hired for one year initially.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-21	2018-06-16	2018-06-20	2018-07-04	2019-07-04
IN-HPFD-63554-CS-INDV / Subject Matter Specialist Procurement. He will be hired for one year.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-21	2018-06-19	2018-06-23	2018-07-07	2019-07-07
IN-HPFD-63581-CS-INDV / Information Technology Expert. He will be hired for one year.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-21	2018-06-19	2018-06-23	2018-07-07	2019-07-07
IN-HPFD-63634-CS-INDV / SMS Environment Specialist. He will be hired for one year.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-22	2018-06-20	2018-06-24	2018-07-08	2019-07-08
IN-HPFD-63635-CS-INDV / Subject Matter Specialist Social Development. He will be hired for one year.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-22	2018-06-20	2018-06-24	2018-07-08	2019-07-08
IN-HPFD-63645-CS-INDV / Subject Matter Specialist NTPP Agribusiness. He will be hired for one year initially.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-22	2018-06-20	2018-06-24	2018-07-08	2019-07-08
IN-HPFD-63659-CS-INDV / Community Development Communication/Training Specialist. He will be hired for one year initially.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2018-05-22	2018-06-20	2018-06-24	2018-07-08	2019-07-08
IN-HPFD-63660-CS-INDV / Consultancy for review of status of the implementation of the report of forest sector reforms 2000 in HPFD.	BRD / P4930	Facilitating better and more sustainable community and private sector forest and pasture use Institutional Coordination and Project Management Improving the provision of forest sector goods and services by HPFD	Post	Individual Consultant Selection	Open			7,700.00	0.00	Pending Implementation	2018-05-22	2018-06-14	2018-06-18	2018-07-07	2019-03-30