

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** 22 August 2017
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** The procurement period of project covered from 15 September 2017 to 30 December 2022

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Contract Value Threshold US\$	Contracts Subject to Prior Review
1	ICB (Works)	$\geq 10,000,000$	All
2	NCB (Works)	$< 10,000,000$	None
3	Shopping (Works)	$< 200,000$	None
4	ICB (Goods and Non-Consultant Services)	$\geq 2,000,000$	All
5	NCB (Goods and Non-Consultant Services)	$< 2,000,000$	None
6	Shopping (Goods and Non-Consultant Services)	$< 100,000$	None
7	SSS (Goods)	Not Applicable	All

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** [Not applicable](#).
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual to be prepared and adopted by EDM before effectiveness of the Financing Agreement
5. **Any Other Special Procurement Arrangements:** [Not applicable](#).
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:**

August 22, 2017

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	118.19	2	Yes	Prior	
2	Summary of the ICB (Goods and Equipment)	11.35	6	Yes	Prior	
3	Summary of the SSS (Goods and Equipment)	2.47	2	No	Prior	
4	Summary of the ICB (Non-Consultant Services)	3.5	1	No	Prior	
5	Summary of the NCB (Works)	0.45	1	No	Post	
6	Summary of the NCB (Goods and Equipment)	0.6	2	No	Post	
7	SSS (Capacity Building under Non-Consultant Services)	0.15	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold US\$	Contracts Subject to Prior Review
1	QCBS (Consulting Services - Firms)	≥ 1,000,000	All

August 22, 2017

2	QCBS (Consulting Services - Firms)	$\geq 300,000 - < 1,000,000$	<i>None</i>
3	CQS/Other (QCBS/LCS) (Consulting Services -Firms)	$< 300,000$	<i>None</i>
4	Individual Consultant (Consulting Services - Individuals (IC))	$\geq 300,000$	<i>All</i>
5	Individual Consultant (Consulting Services - Individuals (IC))	$< 300,000$	<i>None</i>
	SSS (Consulting Services - Firms and Individuals (IC))	<i>Not Applicable</i>	<i>All</i>

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: *Not Applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	<i>2.9</i>	<i>2</i>	<i>Prior</i>	
2	Summary of number of contracts that will be let under IC	<i>0.53</i>	<i>1</i>	<i>Prior</i>	
3	Summary of number of contracts that will be let under QCBS	<i>1.45</i>	<i>6</i>	<i>Post</i>	
4	Summary of number of contracts that will be let under IC	<i>1.5</i>	<i>13</i>	<i>Post</i>	
5	Summary of number of contracts that will be let under SSS	<i>0.1</i>	<i>1</i>	<i>Prior</i>	

PROCUREMENT PLAN Mozambique : Power Efficiency and Reliability Improvement Project (PERIP)

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2016-07-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-27
 Project ID: P158249 GPN Date:
 Project Name: Power Efficiency and Reliability Improvement Project (PERIP)
 Loan / Credit No: IDA / V0250, / , IDA / D2380
 Executing Agency(ies) Electricity of Mozambique

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
IV3 / Installation of Nationwide Network Redesign/WAN	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,000.00	0.00	Canceled					2018-02-28		2018-03-21					2018-05-07		2018-06-21		2018-11-12	2019-12-12	
IV2 / Supply and Installation of 10,000 AMR Meters for EDM Large Customers to improve performance of AMR infrastructure	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,600,000.00	0.00	Canceled					2017-10-31	2018-04-19	2017-11-21	2018-04-23				2018-01-05		2018-02-19		2018-07-12	2019-07-12	
IV1 / Supply and Installation on Redundancy in EDM substations, Reinforcement of Transmission Lines, Power Compensation & Primary/Secondary System Protection/Control in Substations of Central Northern System, Rehabilitation of Distribution Systems	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				114,590,000.00	0.00	Canceled					2018-01-09		2018-01-30					2018-04-02		2018-05-17		2018-10-05	2020-10-07	
IV4 / Redundancy in EDM Substations in Licitinga and Maputo under Lot 1 as well as Power Compensation System Protection and Control in Substation of Central and Northern Region under Lot 3, both from Component 1 of the Project	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				40,000,000.00	25,904,907.87	Signed					2018-05-31	2019-04-16	2018-06-11	2019-04-25				2018-09-10	2019-10-01	2018-11-09	2019-12-23	2019-03-11	2020-05-04	2023-03-14
IV5 / Reinforcement of Transmission Lines in Maputo and Matola as Lot 2 under Component 1 of the Project	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				38,000,000.00	15,647,303.13	Signed					2018-05-31	2018-07-19	2018-06-11	2018-07-25				2018-09-10	2018-12-21	2018-11-09	2019-07-25	2019-03-11	2020-01-02	2023-03-14
IV6 / Rehabilitation of Distribution Network at Maputo and Matola as Lot 4 and Rehabilitation of Distribution Network at Nacala as Lot 5 both under Component 1 of the Project	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,000,000.00	24,147,198.68	Signed					2018-05-31	2020-01-02	2018-06-11	2020-01-16				2018-09-10	2020-05-13	2018-11-09	2020-10-01	2019-03-11	2020-11-12	2022-02-04
IV / Supply, Installation and Commissioning of 10,000 AMR Meters under the Revenue Protection Strategy for EDM	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,600,000.00	5,994,176.28	Signed					2018-06-19	2018-04-18	2018-06-24					2018-06-29	2018-06-18	2018-09-12	2018-10-22	2019-01-11	2019-03-19	2020-04-07
IV7 / Lot 6: 33/11 kV Substation Central Quelimane and Que Head Line River Crossings	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,000,000.00	0.00	Under Implementation					2021-06-25	2021-09-15	2021-06-30	2021-09-21				2021-08-11		2021-09-10		2021-10-15	2022-12-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G1 / Acquisition on Office Equipment for the PIU Team	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	10,777.03	Completed							2016-11-24							2017-03-28	2017-04-13	2017-05-29	2017-04-28	
G1-1 / Laptop computers for the Project PIU members	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Canceled							2016-11-14							2017-01-19			2017-02-21	
G1-2 / Office Furniture for the Project PIU Members	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Canceled							2016-11-19							2017-02-14			2017-03-29	
III1 / Supply of Maputo and Matola Network Redesign	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	2,240,099.66	Signed				2017-09-29	2017-11-09		2017-10-20	2017-11-09				2017-12-04	2018-01-22	2018-01-03	2019-04-25	2018-04-17	2019-07-31	2018-12-17
III3 / Supply and Installation of the EDM Infosec Baseline Assessment	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2017-10-10			2017-10-31					2017-12-15		2018-01-14		2018-05-28		2018-11-19
III4 / Supply and Installation of the EDM Operational Portal (Corporate Service Center) and E-Learning Platform	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation				2017-11-30			2017-12-21					2018-02-05		2018-03-07		2018-07-27		2018-12-28
III5 / Supply and Installation of the DIGITAL Board and Supply & Installation of the Business Continuity (email continuity)	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	743,482.35	Terminated				2018-07-27	2018-02-07	2018-08-17	2018-02-07				2018-10-01	2018-03-15	2018-10-31	2018-06-04	2019-03-14	2018-11-07	2019-12-13	

III6 / Supply and Installation of the Data Architecture and Application Integration	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - International	Single Stage - One Envelope			600,000.00	0.00	Pending Implementation									2017-10-27	2017-11-17						2018-01-01	2018-01-31	2018-06-14	2019-06-14					
III9 / Supply and Installation of an Asset Management System (MAS), Maintenance management system (MMS), Workforce management (WFM), Processes Design and Training of EDM Staff	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			4,000,000.00	0.00	Pending Implementation										2018-06-29	2018-07-20						2018-09-03	2018-10-03	2019-02-18	2020-02-18				
III7 / Implementation of System Stabilization & End to End Business Process Review by the system supplier: ERP G/AF, CMS and OMS	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Direct Selection	Direct				1,970,000.00	0.00	Pending Implementation										2018-07-20	2018-08-10							2019-01-11	2020-01-13					
III8 / Implementation of Transfer prepaid functionality to Commercial Management System (CMS) as well as new appliance to tokens generation	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Direct Selection	Direct				500,000.00	0.00	Pending Implementation										2017-10-25	2017-11-15							2018-04-30	2019-04-03					
III12 / Supply and installation of hardware to deploy the already existing Customer Survey system to be used in all EDM Vending Stations	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope			200,000.00	0.00	Canceled										2018-06-13	2018-06-28					2018-08-13	2018-10-12	2019-01-24	2019-09-23					
III11 / Supply & Installation of Data Center Network Redesign for EDM	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			1,500,000.00	0.00	Under Implementation										2018-05-30	2020-11-25	2018-06-29	2021-03-11				2018-08-13	2018-10-12	2019-03-04	2019-09-30				
III13 / Cromobook Computers to ensure realization of the C Suite training under Activity "IIS - Supply and Installation of the DICTAL Board and Business Continuity (Email continuity)	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Quotations	Limited	Single Stage - One Envelope			17,000.00	13,098.15	Completed																		2019-03-30	2019-03-19	2019-05-20	2019-04-22	2019-07-19	2019-11-13	
III10 / Supply and Installation of 3 benches of 20 meter capacity, a Meter Calibration Lab, 02 CT/VT Verification Device, a Special Store and 50 portable meter testers	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - International	Single Stage - One Envelope			500,000.00	358,250.00	Under Implementation										2019-03-27	2019-04-05	2019-04-19	2019-04-09				2019-06-18	2019-06-11	2019-08-16	2019-08-08	2019-12-05	2021-02-05		
COVID-19 / Prevention Goods Against COVID-19	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			700,000.00	474,572.09	Completed																			2020-05-02	2020-04-24	2020-06-27	2020-05-18	2020-12-24	2020-06-15
COVID-19 LOCAL MADE MASKS / Supply of Local Made Masks	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			80,000.00	40,721.08	Completed																			2020-05-04	2020-05-04	2020-06-29	2020-05-18	2020-12-26	2020-06-15
MZ-EDM-209978-GO-RFB / Supply of 18 Double Cabin Vehicles	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope			850,000.00	895,208.10	Signed										2020-12-27	2021-01-08	2021-01-01	2021-01-31				2021-02-12	2021-02-22	2021-03-14	2021-03-12	2021-04-18	2021-05-21	2021-10-15	
MZ-EDM-217611-GO-RFB / Supply of IT Equipment for Integration of New Service Connections	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope			300,000.00	0.00	Under Implementation										2021-02-09	2021-02-08	2021-02-14	2021-02-11				2021-03-28	2021-03-26	2021-04-27	2021-06-01	2021-11-28			
III2 / Supply of National wide Network Redesign (WAN and Supply & Installation of Data Center Network Redesign	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			4,450,000.00	0.00	Canceled										2018-03-23	2020-01-23	2018-04-13	2020-02-27				2018-05-28	2020-05-28	2018-06-27	2021-01-12	2018-11-12	2020-01-31		
III14 / Supply, Installation and Commissioning of National Wide Network Redesign - Phase 2	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			10,000,000.00	0.00	Under Implementation										2021-04-13	2021-08-19	2021-05-04	2021-09-08				2021-06-23	2021-07-23	2021-08-27	2022-03-25				
MZ-EDM-218436-GO-RFB / Supply of Mobile Container Offices	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope			700,000.00	0.00	Canceled										2021-02-11	2021-02-11	2021-02-16	2021-02-11				2021-03-30	2021-04-29	2021-06-03	2021-11-30				
MZ-EDM-232350-GO-RFB / Supply of Mobile Container Offices	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope			700,000.00	0.00	Under Implementation										2021-07-02	2021-08-02	2021-07-07	2021-08-02				2021-08-18	2021-09-10	2021-09-17	2021-10-22	2022-04-20			
MZ-EDM-258855-GO-RFQ / Supply of Office Furniture	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Quotations	Limited	Single Stage - One Envelope			40,000.00	0.00	Pending Implementation																		2021-10-30	2021-10-25	2022-06-23				
MZ-EDM-258859-GO-RFQ / Supply of Computers and Printers	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Quotations	Limited	Single Stage - One Envelope			80,000.00	0.00	Pending Implementation																		2021-11-01	2021-12-27	2022-06-25				
MZ-EDM-258861-GO-RFQ / Supply of Desk Phones and Wide Plasma Screens	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Request for Quotations	Limited	Single Stage - One Envelope			60,000.00	0.00	Pending Implementation																		2021-11-03	2021-12-29	2022-06-27				

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C56 / Support from the current Service Provider to conclude implementation of the current Phase 1 of the SICEM Project	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Direct Selection	Direct			100,000.00	0.00	Canceled																			2016-10-31	2016-11-30	2017-02-10	2017-10-13

I22 / Pension and Health Insurance System	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Quality And Cost-Based Selection	Open – International		200,000.00	119,676.00	Signed	2019-05-31	2020-05-12	2019-06-21	2020-06-02	2019-08-19	2020-10-14			2019-10-03	2020-12-02	2019-11-18	2021-01-12	2019-12-23	2021-02-25	2020-04-06	2021-08-03	2020-12-04
I45 / Health Insurance System Redesign	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Quality And Cost-Based Selection	Open – International		200,000.00	0.00	Under Implementation	2020-06-25	2020-07-08	2020-07-16		2020-08-29				2020-09-26		2020-10-26		2020-11-30		2021-01-04		2021-07-03
I49 / Audit Services to Support EDM in the Implementation of the approved Loss Reduction Plan (LRP) for the Period 2021 – 2024	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Quality And Cost-Based Selection	Open – International		500,000.00	1,162,049.00	Signed	2020-11-16	2020-11-12	2020-12-07	2020-11-24	2020-12-27	2021-02-09			2021-01-26	2021-03-09	2021-02-15	2021-03-21	2021-03-07	2021-04-06	2021-04-20	2021-05-18	2022-12-30
MZ-EDM-243579-CS-LCS / Preliminary site Survey for PROENERGIA+	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Least Cost Selection	Open – International		300,000.00	0.00	Under Implementation	2021-07-21	2021-07-16	2021-08-11	2021-07-27	2021-09-24				2021-10-22		2021-11-21		2021-12-26		2022-01-30		2022-07-29
MZ-EDM-243592-CS-QCBS / Preliminary Design and Procurement for PROENERGIA+	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Quality And Cost-Based Selection	Open – International		600,000.00	0.00	Under Implementation	2021-07-23	2021-07-26	2021-08-13	2021-07-28	2021-09-26				2021-10-24		2021-11-23		2021-12-28		2022-02-01		2023-02-01
MZ-EDM-244952-CS-QCBS / Updating Technical Standards for Design and Construction of High Voltage Networks and Telecommunication Infrastructure	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Under Implementation	2021-07-30	2021-08-03	2021-08-20	2021-09-01	2021-10-03				2021-10-31		2021-11-30		2022-01-04		2022-02-08		2023-02-08

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS3 / Transformation Team for EDM Restructuring Process	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Individual Consultant Selection	Direct		100,000.00	0.00	Canceled	2016-09-30		2016-11-15		2016-12-30		2017-02-24		2017-08-23	
CS10 / Preparation of Project Manual	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Direct		10,000.00	18,750.00	Completed	2016-10-28	2017-06-16	2016-12-22		2017-02-06	2017-08-10	2017-03-27	2017-12-28	2017-04-27	2018-03-26
CS4-2 / Post Implementation Review of SIGEM Project for ERP Component	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Canceled	2016-09-08		2016-10-26		2016-12-09		2017-02-08		2017-08-07	
CS4-22 / Post Implementation Review of the ERP Component under SIGEM Project	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		25,000.00	18,950.00	Completed	2016-09-01	2016-09-06	2016-09-30	2016-09-21	2016-11-15	2016-10-21	2017-01-09	2016-12-20	2017-01-09	2017-03-09
CS4-1 / Post Implementation Review of SIGEM Project for CMS Component	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Canceled	2016-09-08		2016-10-07		2016-11-21		2017-01-20		2017-07-20	
CS4-3 / Post Implementation Review of SIGEM Project for OMS & ICS Component	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Canceled	2016-09-09		2016-10-25		2016-12-09		2017-02-10		2017-08-09	
CS4-4 / Post Implementation Review of SIGEM Project for PM Component	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Canceled	2016-09-09		2016-10-26		2016-12-11		2017-02-10		2017-08-09	
CS4-11 / Post Implementation Review for the CMS Component under the SIGEM Project	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		25,000.00	22,250.00	Completed	2016-09-02	2016-09-06	2016-09-22	2016-09-21	2016-11-07	2016-10-21	2017-01-09	2016-12-20	2017-01-09	2017-03-09
CS4-33 / Post Implementation Review of the OMS & ICS Component under the SIGEM Project	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		25,000.00	23,950.00	Completed	2016-09-02	2016-09-06	2016-09-22	2016-09-21	2016-11-07	2016-10-21	2017-01-09	2016-12-20	2017-01-09	2017-04-13
CS4-44 / Post Implementation Review of the PM Component under the SIGEM Project	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		25,000.00	24,250.00	Completed	2016-09-01	2016-09-06	2016-09-23	2016-09-21	2016-11-08	2016-10-21	2017-01-09	2016-12-20	2017-01-09	2017-02-17
CS5 / Bidding Documents and Procurement of Contractors for SIGEM phase 2	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Canceled	2016-10-09		2016-11-23		2017-01-09		2017-02-28		2017-08-27	
CS9-1 / ESA and ESMF Study covering all investment components planned to be implemented in eight provinces to be covered by the Project	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Limited		80,000.00	98,190.00	Completed	2017-03-07	2016-04-01	2017-03-12	2016-05-03	2017-03-17	2016-06-01	2017-03-29	2016-10-18	2017-05-31	2017-08-31
CS9-2 / RPF Study to be carried out for all investment components planned to be implemented in all the eight provinces to be covered by the Project.	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Limited		70,000.00	68,796.00	Completed	2017-03-07	2016-04-01	2017-03-10	2016-04-01	2017-03-15	2016-06-06	2017-03-24	2016-12-06	2017-05-31	2017-09-15
CS7 / Audit of MV & HV Metering and Preparation of Metering Policy	/	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2016-09-30		2016-10-31		2016-11-30		2017-02-14		2017-07-14	
I14 / Operationalization of a Meter Calibration Lab, Special Store and Redesign of Meter Inspection as well as Establishing Testing Procedures on the field	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		150,000.00	188,050.00	Signed	2017-08-21	2017-08-01	2017-09-29	2017-09-29	2017-10-20	2017-12-04	2018-01-19	2018-01-23	2018-08-20	

16 / Design and Supervision on Supply and Implementation of Asset Management System (AMS) as well as of the Maintenance Management System (MMS)	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2017-09-13	2017-11-23	2017-12-29	2018-02-28	2020-02-28					
C12 / Delegation of Accounting and Authority Matrix (DAAM) for EDM	IDA / V0250	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Limited		80,000.00	93,875.00	Completed	2017-08-31	2017-06-16	2017-09-11	2017-10-06	2017-10-11	2017-10-31	2017-12-11	2017-12-29	2018-03-12	2018-07-16
115 / Consulting services for supervision on Implementation of Maputo & National wide Network Redesign & WAN	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Individual Consultant Selection	Open		330,000.00	257,950.00	Signed	2017-09-29	2018-03-02	2017-12-04	2017-12-25	2019-06-06	2018-03-16	2019-06-10	2019-11-18		
116 / Consulting services for supervision on implementation of Data Center Network Redesign (Redundancy, High Availability, High Performance)	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		50,000.00	84,500.00	Signed	2017-09-28	2018-03-02	2017-11-24	2017-12-15	2018-12-12	2018-03-29	2019-03-04	2020-03-27		
117 / Consulting services for design and supervision on implementation of DIGITAL Board - EDM Management Portal	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2017-11-29	2018-02-09	2018-01-02	2018-07-23	2019-07-23					
13 / Consulting Services for Preparation of Compensation Plan for Infrastructure Investment components of the Project	IDA / V0250	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Individual Consultant Selection	Direct		100,000.00	68,640.00	Signed	2017-09-22	2018-02-06	2017-10-09	2017-09-22	2017-10-30	2017-12-12	2018-01-08	2018-05-14	2018-06-20	
15 / Technical Assistance to EDM on implementation of Revenue Protection Initiative for supply & installation of 10,000 AMR	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-04-30	2018-06-26	2018-07-17	2018-11-30	2019-12-30					
112 / Implementation of the System Stabilization and End-to-End Business Process Review - CMS	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		100,000.00	56,000.00	Signed	2018-05-08	2019-05-15	2018-07-13	2019-07-01	2018-08-13	2019-07-11	2019-01-01	2019-09-10	2020-01-30	
127 / Technical Program Manager for EDM ICT Infrastructure Programs as part of EDM ICT Infrastructure Improvement and redesign program	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	125,000.00	Signed	2018-04-26	2018-05-14	2018-07-13	2018-07-24	2018-08-13	2018-12-26	2018-12-25	2019-04-25	2020-01-23	
128 / ENVIRONMENTAL AND SOCIAL MANAGEMENT FRAMEWORK (ESMF) for Preparation of the upcoming Mozambique Lighting and Grid Access Project (Moza-LIGA) Project	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Direct Selection	Direct		100,000.00	91,545.00	Completed	2018-08-15	2018-08-09	2018-08-25		2018-10-10	2018-08-30	2019-03-09	2019-01-25		
130 / RESETTLEMENT POLICY FRAMEWORK (RPF) for Preparation of the Mozambique Lighting and Grid Access Project (Moza-LIGA)	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Direct Selection	Direct		100,000.00	66,685.00	Signed	2018-08-17	2018-08-09	2018-08-27		2018-10-12	2018-08-30	2019-02-11			
131 / Consulting Services to assist EDM at Technical and Functional Specifications and Other Technical Requirements for Supply and Installation of GIS	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		150,000.00	198,025.00	Signed	2019-01-30	2019-03-19	2019-04-30	2019-06-21	2019-05-30	2019-07-09	2019-08-19	2019-09-10	2021-12-20	
132 / Technical Assistance to EDM in Technical and Functional Specifications and other Technical Requirements for Incorporate a Prepayment Module at CMS	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		150,000.00	154,689.47	Signed	2019-01-31	2019-06-11	2019-05-03	2019-06-27	2019-06-17	2019-07-05	2019-10-01	2019-09-09	2020-12-31	
133 / Elaboration of the Project Implementation Manual for Mozambique Energy for All Project (ProEnergy)	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		25,000.00	30,000.00	Completed	2019-02-15	2019-02-15	2019-03-04	2019-04-03	2019-03-14	2019-06-17	2019-05-02	2019-10-15	2019-10-31	
134 / Consultancy Services to Assist EDM at Consolidation of the Revenue Protection Project and Setting up a Metering Control Centre (MCC)	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited		50,000.00	83,500.00	Signed	2019-04-12	2019-04-04	2019-04-26	2019-06-10	2019-06-10	2019-07-08	2019-08-23	2019-09-10	2020-02-19	
19 / Consulting services to support EDM on supply, implementation and supervision on the Workforce management (WFM)	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2019-12-20	2020-02-29	2020-03-30	2020-06-12	2021-09-10					
18 / Preparation of Technical & Functional Specifications and other Technical Requirements for Supply and Installation of Geographical Information System (GIS) as well as Workforce Management (WFM)	IDA / V0250	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2017-09-15	2018-11-21	2017-11-24	2017-12-15	2018-02-27	2020-02-28				
111 / Implementation of the System Stabilization and End-to-End Business Process Review under the EDM ERP System for the G1AF Component	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-04-30	2018-06-27	2018-08-10	2018-12-24	2020-01-22					

113 / Consulting services to support EDM on Diagnosis and Implementation of the System Stabilization and End to End business process review – GMS	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open	100,000.00	110,376.25	Signed	2019-04-30	2019-05-15	2019-07-15	2019-07-04	2019-08-29	2019-07-17	2019-11-11	2019-09-13	2021-11-01
110 / Consulting Services for Auditing the execution of the ESM on Infrastructure Investment components of the Project	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2019-05-22	2019-06-11	2019-08-08		2019-09-23		2019-12-06		2021-11-25
14 / Consulting Services for Monitoring and Auditing the execution of the ESM on Infrastructure Investment components of the Project	IDA / V0250	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Individual Consultant Selection	Limited	200,000.00	0.00	Canceled	2018-02-07	2019-01-18	2018-02-19		2018-03-21		2018-06-11		2020-07-30
138 / Elaboration of Project Registration Document (PRD) and Preliminary Environmental Information Sheet (PEIS) for the ProEnergy Project	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Direct Selection	Direct	50,000.00	57,844.00	Signed	2019-06-21	2019-06-17	2019-07-02	2019-04-17			2019-08-15	2019-07-22	2020-01-13
141 / Consulting Services to support EDM on preparation of technical specifications, Procurement and Supervision on the Implementation of Information Security (InfoSec) Project	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open	130,000.00	0.00	Under Implementation	2020-01-09	2020-04-16	2020-03-15	2020-12-22	2020-04-05	2021-02-02	2020-07-18		2021-09-16
139 / Consulting services to support EDM on preparation of technical specifications, procurement and supervision on the implementation of Operational Portal, Corporate Service Center and E-Learning Platform Project	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open	170,000.00	0.00	Under Implementation	2020-01-20	2020-09-24	2020-03-26	2021-02-15	2020-04-16	2021-03-19	2020-07-29		2021-09-27
142 / Consultancy Services for Preparation of RFP and RAP Preparation for Additional Funding Under Project (PERIP)	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Individual Consultant Selection	Direct	140,000.00	297,831.00	Signed	2020-04-14	2020-04-29	2020-04-23	2020-02-26	2020-04-30	2020-06-02	2020-06-11	2020-07-20	2021-04-07
143 / Consultancy Services for Preparation of ESA Study and Update of ESM for Additional Funding Under Project (PERIP)	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Individual Consultant Selection	Direct	100,000.00	125,544.00	Signed	2020-04-14	2020-04-29	2020-04-23	2020-02-26	2020-04-30	2020-06-03	2020-06-11	2020-07-20	2021-04-07
146 / Consultancy Services to provide Inputs to MIREME on Alignment of the Draft Electricity Law with the National Laws	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Limited	80,000.00	0.00	Under Implementation	2020-07-13	2020-07-09	2020-07-18		2020-08-08		2020-09-12		2021-04-10
144 / Consultancy Services for RAP Implementation for Lot 2 of Component 1 of PERIP Project	IDA / D2380	Component 1: Rehabilitation and Upgrade of Network Infrastructure	Post	Individual Consultant Selection	Direct	65,000.00	0.00	Canceled	2020-04-17	2020-05-08	2020-04-27		2020-05-27		2020-08-09		2021-09-13
MZ-EDM-193711-CS-INDV / Debt Restructuring Advisory Services	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Limited	180,000.00	168,750.00	Signed	2020-09-08	2020-09-04	2020-09-13	2020-09-14	2020-10-04	2020-09-28	2020-11-08	2020-10-29	2021-05-07
147 / Consulting Services for Biometric Control Platform of Attendance and Proof of Life, at EDM	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Canceled	2020-10-02	2020-10-06	2020-10-07		2020-10-17		2020-11-09		2021-05-08
148 / Consulting Services for Biometric Control Platform of Attendance and Proof of Life at EDM	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open	100,000.00	0.00	Under Implementation	2020-11-03	2020-11-03	2020-12-18		2020-12-23		2021-02-23		2021-08-22
140 / Consulting Services to support EDM on preparation of technical specifications, procurement and supervision on the implementation of Enterprise Architecture and application integration plan project	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Open	190,000.00	0.00	Canceled	2020-01-15	2020-07-10	2020-03-21		2020-04-11		2020-07-24		2021-09-22
150 / Consultancy Services to support EDM on diagnosis and implementation Call Center	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Individual Consultant Selection	Limited	150,000.00	0.00	Under Implementation	2020-12-10	2020-12-07	2020-12-21	2021-02-19	2021-01-17		2021-02-21		2021-08-20
151 / Individual Consultant for Definition of New ERP and Integration of New ERP, GIS, WFM and AMS	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Prior	Individual Consultant Selection	Limited	300,000.00	0.00	Under Implementation	2021-03-05	2021-03-23	2021-03-20	2021-06-09	2021-04-10		2021-05-15		2021-11-11
MZ-EDM-221825-CS-INDV / Preparation of PSD for LigaMoz Project	IDA / D2380	Component 3: Capacity Building and Implementation Support	Prior	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2021-03-02		2021-03-07		2021-03-28		2021-05-02		2021-10-29
152 / Tariff Study Update	IDA / D2380	Component 2: Enhancement of EDM Operational and Commercial Operations	Post	Direct Selection	Direct	100,000.00	90,625.00	Signed	2021-04-29	2021-05-17	2021-05-09	2021-06-09			2021-07-13	2021-06-23	2022-01-09