

I. General**1. Project information:**

- Project Name: **West Bank and Gaza Cash Transfer Project**
- Country: **West Bank and Gaza**
- Project Code: **P119307**
- Grant No: **TF99665**

2. Bank's approval Date of the Procurement Plan,
3. Date of General Procurement Notice:
4. Period covered by this procurement plan: **1 July 2012 to 31 December 2014**

II. Goods**1. Procurement Methods and Thresholds**

Category	Method of Procurement
Goods	NCB
	Shopping
	Direct Contracting

2. Pre-qualification.
3. Reference to Project Operational and Procurement Manual: NA
4. Any Other Special Procurement Arrangements:
5. Procurement Packages with Methods and Time Schedule – Attachment: Goods (Annex I)

III. Selection of Consultants**1 Selection Methods and Thresholds**

Category	Selection Method
Consulting Services Firms	QCBS

	QBS
	CQS/LCS
	Sole Source
Individuals	IC
	Sole Source

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated per contract, may comprise entirely of national consultants in accordance with the provisions of pa
3. Any Other Special Selection Arrangements: NA
4. Reference to Project Operational and Procurement Manual:NA
5. Consultancy Assignments with Selection Methods and Time Schedule: Attachment (Annex II).

PROJECT NAME:
Grant No. TF99665
PROCUREMENT PLAN

Threshold (US\$ Equivalent)
<500,000
<100,000
No threshold

Threshold (US\$ Equivalent)
No threshold

No threshold
<200,000
No threshold
No threshold
No threshold

d to cost less than \$ 200,000 equiva
ragraph 2.7 of the Consultant Guide

Prior Review Threshold (US\$ Equivalent)
All Contracts
First two contracts
All contracts

Prior Review Threshold (US\$ Equivalent)
All contracts

All contracts
First two contracts selected under each of the two methods, regardless of the value and thereafter all contracts above 100,000
All contracts
First two contracts regardless of the value and thereafter all contracts above 50,000
All contracts

lent
lines.

Procurement Plan

Country: WEST BANK AND GAZA

Project: CTP-TF99665

Category: Goods

NO.	Component Reference	Description	No. of Lots/packages	Stat.	Proc Method	WB Rev	Prior/Post						
								Prep. of Bidding Docs	WB NO	Issue of Bidding Docs	Bids submission/ Openning	Evaluation Report	WB NO
1	2	Data Base security hardware & IT Equipment for database center and CTP unit .	2	P	NCB	Prior	5-May-2013	25-May-2013	1-Jun-2013	1-Jul-2013	15-Jul-2013	25-Jul-2013	
				R									
				A			6-May-2013	29-Jun-2013	2-Jul-2013	4-Aug-2013	13-Sep-2013		
2	2	GIS IT Equipment including hardware & software .	1	P	shopping	Prior	10-Dec-2013	15-Dec-2013	20-Dec-2013	5-Jan-2014	15-Jan-2014	20-Jan-2014	
				R									
				A									

Total

Legend

P
R

Plan
Revised

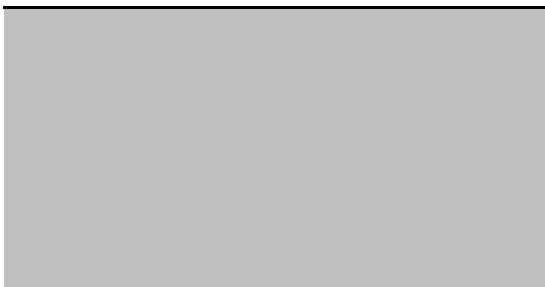
A *Actual*
WB *World Bank*

Schedule					
Contract Award		Contract Sig.	Start Date	Comple. Date	Comments
28-Jul-2013		1-Aug-2013	1-Aug-2013	30-Nov-2013	
22-Jan-2014		25-Jan-2014	1-Feb-2014	30-Apr-2014	

Planned

contracted

remained



Procurement Plan

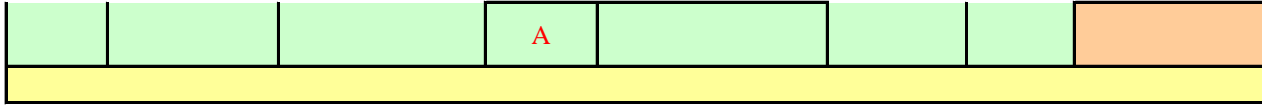
Country: WEST BANK AND GAZA

Project: CTP-TF99665

Category: Consulting Services

No.	Component Reference	Description	Stat.	Cost	Select. Method	WB Rev Prior/Post	Prep. of TOR
				Est. (\$)			
1	2	Project financial Audit, including spot checks	P	\$33,205.00	LCS	Prior	20-Jun-2011
			R				
			A				20-Jun-2011
2	2	Eligibility Review	P		LCS	Prior	
			R				
			A				
3	2	Executive Manager	P	\$27,192.00	SS	prior	20-Jun-2011
			R				
			A				20-Jun-2011
4	2	IT Technician	P	11,124.0	SS	prior	20-Jun-2011
			R				
			A				20-Jun-2011
5	2	Financial Assistant	P	3,600.0	SS	prior	20-Jun-2011
			R				
			A				20-Jun-2011
6	2	Field Coordinator	P	\$3,090.00	SS	prior	20-Jun-2011
			R				

			A				20-Jun-2011
7	2	Procurement Specialist	P	\$8,000.00	SS	prior	20-Jul-2012
			R				
			A				12-Dec-2012
8	2	Web Master	P	\$4,800.00	IC	Post	20-Oct-2013
			R				
			A				
9	2	Financial Specialist	P	\$9,000.00	IC	Post	12-Apr-2014
			R				
			A				
10	2	Statistical specialist	P	\$4,800.00	IC	Post	20-Nov-2013
			R				
			A				
11	2	Information Security Specialist	P	\$4,800.00	IC	Prior	20-May-2013
			R				
			A				20-May-2013
12	2	Executive Manager	P	\$40,789.00	SS	prior	10-Jun-2013
			R				
			A				10-Jun-2013
13	2	Procurement Specialist	P	\$24,400.00	SS	prior	10-Jul-2013
			R				
			A				12-Dec-2012
14	2	GIS Specialist	P	\$14,400.00	IC	prior	20-Sep-2013
			R				

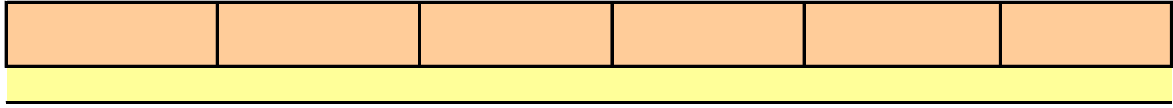


Total **\$189,200.0**

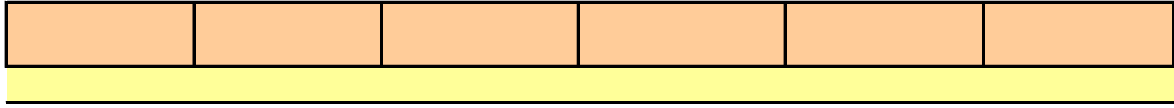
Legend P *Plan*
 R *Revised*
 A *Actual*
 WB *World Bank*

WB NO	REOI ADV.	Sub. Of EOIs	Short list	WB NO	Prep. Of RFP
25-Jun-2011	1-Jul-2011	15-Jul-2011	1-Aug-2011	10-Aug-2011	1-Aug-2011
25-Jun-2011	1-Jul-2011	15-Jul-2011	1-Aug-2011	10-Aug-2011	1-Aug-2011
27-Jun-2011	NA	NA	NA	NA	NA
27-Jun-2011	NA	NA	NA	NA	NA
27-Jun-2011	NA	NA	NA	NA	NA
27-Jun-2011	NA	NA	NA	NA	NA
27-Jun-2011	NA	NA	NA	NA	NA
27-Jun-2011	NA	NA	NA	NA	NA
27-Jun-2011	NA	NA	NA	NA	NA

27-Jun-2011	NA	NA	NA	NA	NA
25-Jul-2012	NA	NA	NA	NA	NA
21-Jan-2013	NA	NA	NA	NA	NA
NA	25-Oct-2013	10-Nov-2013	15-Nov-2013	NA	NA
NA	20-Apr-2014	5-May-2014	10-May-2014	NA	NA
NA	25-Nov-2013	5-Dec-2013	10-Dec-2013	NA	NA
24-May-2013	26-May-2013	6-Jun-2013	NA	NA	NA
28-May-2013	1-Jul-2013	16-Jul-2013	NA	NA	NA
18-Jun-2013	NA	NA	NA	NA	NA
18-Jun-2013	NA	NA	NA	NA	NA
18-Jul-2013	NA	NA	NA	NA	NA
21-Jan-2013	NA	NA	NA	NA	NA
24-Sep-2013	26-Sep-2013	10-Oct-2013	NA	NA	NA



NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA
NA	NA	NA	22-Nov-2013	NA	NA
NA	NA	NA	18-May-2013	NA	NA
NA	NA	NA	15-Dec-2013	NA	NA
NA	NA	NA	15-Jun-2013	18-Jun-2013	NA
NA	NA	NA	6-Aug-2013	7-Aug-2013	NA
NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA
NA	NA	NA	22-Oct-2013	26-Oct-2013	NA



Schedule					
Invitation for Neg.	Neg./ Draft Contract	WB NO	Contract Amount (\$)	Contract Signing	Start date
15-Oct-2011	18-Oct-2011	25-Oct-2011	33,205.0	1-Nov-2011	1-Nov-2011
15-Oct-2011	18-Oct-2011	25-Oct-2011	33,205.0	20-Feb-2012	20-Feb-2012
NA	20-Jun-2012	27-Jun-2012	27,192.0	1-Jul-2012	1-Jul-2012
NA	20-Jun-2012	27-Jun-2012	27,192.0	1-Jul-2012	1-Jul-2012
NA	20-Jun-2012	27-Jun-2012	11,124.0	1-Jul-2012	1-Jul-2012
NA	20-Jun-2012	27-Jun-2012	11,124.0	1-Jul-2012	1-Jul-2012
NA	20-Jun-2012	27-Jun-2012	3,600.0	1-Jul-2012	1-Jul-2012
NA	20-Jun-2012	27-Jun-2012	3,600.0	1-Jul-2012	1-Jul-2012
NA	20-Jun-2012	27-Jun-2012	3,090.0	1-Jul-2012	1-Jul-2012

NA	20-Jun-2012	27-Jun-2012	3,090.0	1-Jul-2012	1-Jul-2012
NA	5-Sep-2012	10-Sep-2012	8,000.0	15-Sep-2012	15-Sep-2012
NA	6-Feb-2013	14-Feb-2013	8,000.0	15-Feb-2013	15-Feb-2013
26-Nov-2013	28-Nov-2013	NA	4,800.0	1-Dec-2013	1-Dec-2013
24-May-2014	26-May-2014	NA	9,000.0	1-Jun-2014	1-Jun-2014
20-Dec-2013	22-Dec-2013	NA	4,800.0	25-Dec-2013	1-Jan-2014
20-Jun-2013	22-Jun-2013	24-Jun-2013	4,800.0	25-Jun-2013	25-Jun-2013
16-Aug-2013	18-Aug-2013	21-Aug-2013	4,800.0	25-Aug-2013	25-Aug-2013
20-Jun-2013	22-Jun-2013	25-Jun-2013	40,789.0	1-Jul-2013	1-Jul-2013
20-Jun-2013	22-Jun-2013	25-Jun-2013	40,789.0	1-Jul-2013	1-Jul-2013
20-Jul-2013	22-Jul-2013	25-Jul-2013	24,400.0	1-Aug-2013	1-Aug-2013
20-Jul-2013	22-Jul-2013	25-Jul-2013	8,000.0	1-Aug-2013	1-Aug-2013
28-Oct-2013	28-Oct-2013	1-Nov-2013	14,400.0	2-Nov-2013	2-Nov-2013

planned	189,200.0
committed	139,800.0
remaind	49,400.0

Completion date	Comments
31-Dec-2013	Contract held by MOF (Talal Abu ghasala)
30-Jun-2013	
30-Jun-2013	
30-Jun-2013	
31-Dec-2012	Contract ended and not renewed
31-Dec-2012	
30-Sep-2012	Contract ended and not renewed
30-Sep-2012	
30-Sep-2012	Contract ended and not renewed

30-Sep-2012	
31-Jul-2013	Part time contract
31-Jul-2013	
30-Apr-2014	
31-Dec-2014	
30-Jun-2014	
30-Nov-2013	Part time contract
31-Dec-2013	
31-Dec-2014	PMU - Extention of contract
31-Dec-2014	
31-Dec-2014	- Extention of contract
31-Dec-2013	
30-Apr-2014	



