Integrated Feeder Road Development Project (P158231)

AFRICA EAST | Mozambique | Transport Global Practice |

IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 6 | ARCHIVED on 02-Nov-2021 | ISR48755 |

Implementing Agencies: Republic of Mozambique, Road Fund, National Roads Administration (Administração Nacional de Estradas, ANE)

### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 08-May-2018 Effectiveness Date: 29-Nov-2018

Planned Mid Term Review Date: 26-May-2022 Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024 Revised Closing Date: 31-Dec-2025

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance road access in selected rural areas in support of livelihoods of local communities and to provide immediate response to an eligible crisis or emergency as needed.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

## Components Tab

Name

Rehabilitation and Maintenance of Feeder Roads:(Cost \$221.00 M) Rehabilitation of Primary Road Network:(Cost \$80.00 M) Pilot Rural Transport Services:(Cost \$2.50 M) Capacity Building and Project Administration:(Cost \$13.50 M)

Contingency Emergency Responce

### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Unsatisfactory
Overall Risk Rating	□Moderate	□Moderate

### Implementation Status and Key Decisions

In June 2021, disbursements under the Integrated Feeder Road Development Project were suspended by the International Development Association based on a failure to carry out the Project in accordance with the provisions of the Safeguards Instruments, and ensure that any contracts for civil works under the Project are implemented in accordance with the codes of conduct in relation to environmental, health and safety, preventing and responding to HIV/AIDS, gender-based violence, and violence against children. All civil works were suspended immediately. The Government of Mozambique (as represented by the Ministry of Public Works, Road Fund, and Road Department - ANE) took these issues very seriously and committed to a comprehensive review and agreed to implement a series of measures to overcome such issues (Action Plan agreed with the Association). Through the implementation of the agreed Action Plan the GoM has put forward a series of measures to address the failures

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identified at the contract level as well as measures to further strengthen the institutional capacity and the systems in place to manage safeguards risks in the project including those of SEA/SH.

### Risks

### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	□High	□High	□High
Sector Strategies and Policies	Moderate	□Low	Low
Technical Design of Project or Program	Moderate	Low	Low
Institutional Capacity for Implementation and Sustainability	□Substantial	□Moderate	□Moderate
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	□High	□High	□High
Stakeholders	Substantial	□Moderate	□Moderate
Other		□Low	Low
Overall	□Substantial	Moderate	□Moderate

# Results

# PDO Indicators by Objectives / Outcomes

Enhance road access in selected rural areas

►Rural accessibility (% of rural population within 5 kilometers of good condition roads) in the project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.04	22.04	22.04	45.00
Date	24-Mar-2020	20-Apr-2021	20-Oct-2021	31-Dec-2025
Comments:	N/A			

□RAI (Rural Accessibility Index calculated as % of rural population within 2 km of good condition roads) in the project areas (Percentage, Custom Supplement)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	26.00
► Poad conditions mag	sured as roads in good and fair	condition as a share of total ro-	ad network in project areas	(Percentage Custom)
Road Conditions meas	sured as roads in good and fair	Condition as a snale of total for	ad fietwork in project areas	(Fercentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	40.00	40.00	40.00	80.00
Date	31-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
Comments:	N/A			
► Access to markets fro	m land with high agriculture pot	ential in Nampula and Zambez	ia provinces (Square kilom	eter(km2), Custom)
► Access to markets fro	om land with high agriculture pot Baseline	tential in Nampula and Zambez  Actual (Previous)	ia provinces (Square kilomo	eter(km2), Custom) End Target
►Access to markets fro		·		

# **Intermediate Results Indicators by Components**

Rehabilitation and M	laintenance of Feeder Roads			
►Length of unpave	d feeder roads under area-based re	habilitation and maintenance contr	racts (Kilometers, Custor	m)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
► Bridges drifts an	nd culverts selected for rehabilitation	or reconstruction on feeder roads	in the project areas (De	rcentage (Custom)
►Bridges, driπs, an	d culverts selected for renabilitation	or reconstruction on feeder roads	in the project areas (Pei	rcentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
► Pilot for Routine M	Maintenance through Microenterprise	es designed implemented and ev	valuated (Text_Custom)	
P 1 not for reduine 1	vialiteriarioe tinoagri wioroenterprio	eo deoigned, implemented, dha ev	alaatea (Text, Gastolli)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No pilot	Routine maintenance through microenterprises	Routine maintenance through microenterprises is	Pilot has been evaluated

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31-Dec-2025

20-Oct-2021

Date

Comments:

10-Sep-2019

Renabilitation of Prim	ary Road Network				
► Roads Rehabilitate	ed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	100.00	
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025	
□Roads Rehabilita	ated - rural (Percentage, Custom B	reakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	100.00	
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025	
□Poods robabilitat	ed - nonrural (Percentage, Custon	n Proakdown)			
- Rodus Terrabilitat	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	100.00	
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025	
Date					
Date					
	roads with road safety assessmen	ut (Kilometers, Custom)			
		nt (Kilometers, Custom)  Actual (Previous)	Actual (Current)	End Target	
►Length of primary	roads with road safety assessmen		Actual (Current) 0.00	End Target 70.00	
►Length of primary	roads with road safety assessmen Baseline	Actual (Previous)			
	roads with road safety assessmen  Baseline  0.00	Actual (Previous) 0.00	0.00	70.00	
► Length of primary  Value  Date  Comments:	roads with road safety assessmen  Baseline  0.00  28-Jun-2017	Actual (Previous) 0.00	0.00	70.00	
► Length of primary  Value  Date  Comments:	roads with road safety assessmen  Baseline  0.00  28-Jun-2017	Actual (Previous) 0.00	0.00	70.00	
► Length of primary  Value  Date  Comments:  Pilot Rural Transport	roads with road safety assessmen  Baseline  0.00  28-Jun-2017	Actual (Previous) 0.00 20-Apr-2021	0.00	70.00	
► Length of primary  Value  Date  Comments:  Pilot Rural Transport	roads with road safety assessmen  Baseline  0.00  28-Jun-2017  Services	Actual (Previous) 0.00 20-Apr-2021	0.00	70.00	
► Length of primary  Value  Date  Comments:  Pilot Rural Transport	roads with road safety assessment  Baseline  0.00  28-Jun-2017  Services  PP strategy for the road sector (Ye	Actual (Previous) 0.00 20-Apr-2021 es/No, Custom)	0.00 20-Oct-2021	70.00 31-Dec-2025	

20-Apr-2021

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The PPP strategy for Road Sector was prepared, it went through a rigorous peer review, and currently the client is incorporating the peer review comments, and will finalize and endorse by June 2021.

	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	No	No	No	Yes
ate	28-Jun-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
►Road asset mana	gement system used to inform ann	ual implementation plan (Yes/N	lo, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
□Road condition o	lata update (Yes/No, Custom Supp	olement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
	d Project Administration employed in feeder road rehabilita	ation and maintenance contract	s under the project (Percen	tage, Custom)
	•	ation and maintenance contract  Actual (Previous)	s under the project (Percen Actual (Current)	tage, Custom) End Target
► Percent of women	employed in feeder road rehabilita			
➤ Percent of women	employed in feeder road rehabilita  Baseline	Actual (Previous)	Actual (Current)	End Target
➤ Percent of women /alue Date	employed in feeder road rehabilita  Baseline  0.00	Actual (Previous) 20.00 20-Apr-2021	Actual (Current) 20.00 20-Oct-2021	End Target 20.00 31-Dec-2025
➤ Percent of women /alue Date	employed in feeder road rehabilita  Baseline  0.00  28-Jun-2017	Actual (Previous) 20.00 20-Apr-2021	Actual (Current) 20.00 20-Oct-2021	End Target 20.00 31-Dec-2025
➤ Percent of women  /alue  Date  ➤ Gender sensitive in the sensitive in t	Baseline 0.00 28-Jun-2017 recruitment and communication gu	Actual (Previous) 20.00 20-Apr-2021 idelines developed for contract	Actual (Current) 20.00 20-Oct-2021 ors and firms hired under the	End Target 20.00 31-Dec-2025 e project. (Yes/No, Cus
Percent of women  /alue  Date  Gender sensitive in  /alue	Baseline 0.00 28-Jun-2017 recruitment and communication gu	Actual (Previous) 20.00 20-Apr-2021 idelines developed for contract Actual (Previous)	Actual (Current) 20.00 20-Oct-2021 ors and firms hired under the	End Target 20.00 31-Dec-2025 e project. (Yes/No, Cus End Target
Percent of women  /alue  Date  Gender sensitive in  /alue  Date	Baseline 0.00 28-Jun-2017 recruitment and communication gu Baseline No	Actual (Previous) 20.00 20-Apr-2021 idelines developed for contract Actual (Previous) Yes 20-Apr-2021	Actual (Current) 20.00 20-Oct-2021  ors and firms hired under the Actual (Current) Yes	End Target 20.00 31-Dec-2025 e project. (Yes/No, Cus End Target Yes
Percent of women  /alue  Date  /alue  /alue  /alue  /alue	Baseline 0.00 28-Jun-2017 recruitment and communication gu Baseline No 13-Mar-2018	Actual (Previous) 20.00 20-Apr-2021 idelines developed for contract Actual (Previous) Yes 20-Apr-2021	Actual (Current) 20.00 20-Oct-2021  ors and firms hired under the Actual (Current) Yes	End Target 20.00 31-Dec-2025 e project. (Yes/No, Cus End Target Yes
➤ Percent of women  Value  Date  Value  Value  Value  Date	Baseline 0.00 28-Jun-2017 recruitment and communication gu Baseline No 13-Mar-2018 GRM among women in project are	Actual (Previous) 20.00 20-Apr-2021 idelines developed for contract Actual (Previous) Yes 20-Apr-2021 a (Percentage, Custom)	Actual (Current) 20.00 20-Oct-2021  ors and firms hired under the Actual (Current) Yes 20-Oct-2021	End Target 20.00 31-Dec-2025 e project. (Yes/No, Cus End Target Yes 31-Dec-2019

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Date

Comments:

alue	0.00	100.00	100.00	100.00
ate	01-Jan-2018	20-Apr-2021	20-Oct-2021	31-Dec-2025
►Publishing periodic	c reports on GRM and how issues	were resolved including resolu	ion rates (Yes/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	Yes	Yes	Yes
Date	01-Jan-2018	20-Apr-2021	20-Oct-2021	31-Dec-2025
Geografial Climate	e Resilience Tool used to inform ar	nnual implementation plan (Voc	:/No Custom)	
- Geospaliai Giilliali				E-JE
/alue	Baseline No	Actual (Previous)  No	Actual (Current)	End Target Yes
alue	INU	INO	INO	163
Date  □Number of ANE/I	31-Dec-2018 RF staff trained in the Geospatial T	20-Apr-2021	20-Oct-2021	31-Dec-2025
	31-Dec-2018 RF staff trained in the Geospatial T	<u> </u>		31-Dec-2025
□Number of ANE/I	RF staff trained in the Geospatial T Baseline	ool (Number, Custom Supplen	nent) Actual (Current)	End Target
	RF staff trained in the Geospatial T	ool (Number, Custom Supplen	nent)	
□Number of ANE/l	RF staff trained in the Geospatial T Baseline	Fool (Number, Custom Supplen Actual (Previous) 0.00	Actual (Current) 0.00	End Target
□Number of ANE/l	RF staff trained in the Geospatial T Baseline 0.00	Fool (Number, Custom Supplen Actual (Previous) 0.00	Actual (Current) 0.00	End Target
□Number of ANE/l	RF staff trained in the Geospatial T  Baseline  0.00  Strategic Network Preservation Plan	Fool (Number, Custom Supplen Actual (Previous) 0.00  an on Rehabilitation and Mainte	Actual (Current) 0.00 enance (Yes/No, Custom)	End Target 8.00
□Number of ANE/l Value  Development of a	RF staff trained in the Geospatial T  Baseline  0.00  Strategic Network Preservation Pla  Baseline	Actual (Previous)  0.00  an on Rehabilitation and Mainte	Actual (Current)  0.00  enance (Yes/No, Custom)  Actual (Current)	End Target 8.00 End Target
□Number of ANE/I  Value  Development of a  /alue	RF staff trained in the Geospatial T  Baseline  0.00  Strategic Network Preservation Pla  Baseline  No	Actual (Previous) 0.00  an on Rehabilitation and Mainte Actual (Previous) No	Actual (Current)  0.00  enance (Yes/No, Custom)  Actual (Current)  No	End Target 8.00  End Target Yes
□Number of ANE/I  Value  Development of a  /alue	RF staff trained in the Geospatial T  Baseline  0.00  Strategic Network Preservation Pla  Baseline  No  24-Mar-2020	Actual (Previous) 0.00  an on Rehabilitation and Mainte Actual (Previous) No	Actual (Current)  0.00  enance (Yes/No, Custom)  Actual (Current)  No	End Target 8.00  End Target Yes
□ Number of ANE/I  Value  Development of a  /alue  Date  ontingency Emerge	RF staff trained in the Geospatial T  Baseline  0.00  Strategic Network Preservation Pla  Baseline  No  24-Mar-2020	Actual (Previous) 0.00  an on Rehabilitation and Mainte Actual (Previous) No 20-Apr-2021	Actual (Current)  0.00  enance (Yes/No, Custom)  Actual (Current)  No	End Target 8.00  End Target Yes
□ Number of ANE/I  Value  Development of a  /alue  Date  ontingency Emerge	RF staff trained in the Geospatial T  Baseline  0.00  Strategic Network Preservation Pla  Baseline  No  24-Mar-2020  ncy Responce	Actual (Previous) 0.00  an on Rehabilitation and Mainte Actual (Previous) No 20-Apr-2021	Actual (Current)  0.00  enance (Yes/No, Custom)  Actual (Current)  No	End Target 8.00  End Target Yes

► Grievances registered that are responded / resolved within the stipulated service standards (percentage (Percentage, Custom)

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20-Apr-2021

20-Oct-2021

Response to Government in less than 5 working days of receipt of emergency request as part of declared

31-Dec-2025

15-Feb-2019

emergency.

►Emergency Civil Works Completed (Percentage, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	100.00	100.00	100.00				
Date	01-Aug-2019	20-Apr-2021	20-Oct-2021	30-Jun-2020				
Comments:	CERC Civil works include Roads, and Hydraulic structures (Bridges- Big and small, Culverts and Drifts).							

## **Performance-Based Conditions**

## **Data on Financial Performance**

# Disbursements (by loan)

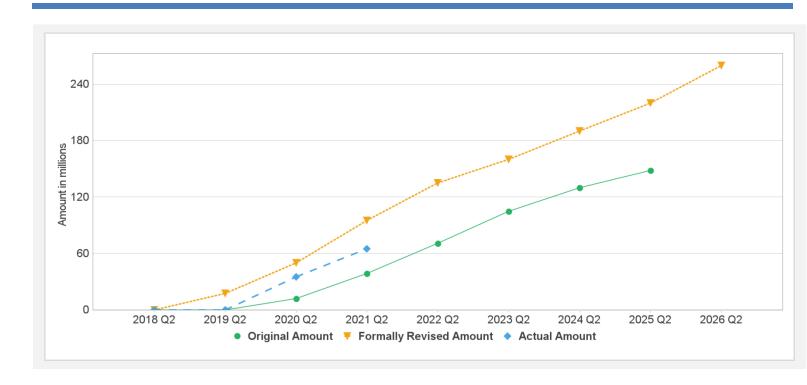
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disb	ursed
P158231	IDA-D2490	Effective	USD	150.00	150.00	0.00	125.01	24.68		84%
P158231	IDA-D5180	Effective	USD	110.00	110.00	0.00	0.00	114.89		0%

# Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158231	IDA-D2490	Effective	08-May-2018	07-Jun-2018	29-Nov-2018	31-Dec-2024	31-Dec-2024
P158231	IDA-D5180	Effective	30-Sep-2019	03-Oct-2019	18-Dec-2019	31-Dec-2025	31-Dec-2025

# **Cumulative Disbursements**

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# **PBC Disbursement**

PBC ID	PBC Type	Description	Coo	PBC Amount	Achievement	Disbursed amount in	Disbursement %
FBC ID	гвс туре	Description	Coc	FBC AIIIOUIII	Status	Coc	for PBC

# **Restructuring History**

Level 2 Approved on 13-May-2019

# Related Project(s)

P171093-Additional Financing for Integrated Feeder Road Development Project

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