



Integrated Feeder Road Development Project (P158231)

AFRICA EAST | Mozambique | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 6 | ARCHIVED on 02-Nov-2021 | ISR48755 |

Implementing Agencies: Republic of Mozambique, Road Fund, National Roads Administration (Administração Nacional de Estradas, ANE)

Key Dates

Key Project Dates

Bank Approval Date: 08-May-2018

Effectiveness Date: 29-Nov-2018

Planned Mid Term Review Date: 26-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance road access in selected rural areas in support of livelihoods of local communities and to provide immediate response to an eligible crisis or emergency as needed.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Rehabilitation and Maintenance of Feeder Roads:(Cost \$221.00 M)
Rehabilitation of Primary Road Network:(Cost \$80.00 M)
Pilot Rural Transport Services:(Cost \$2.50 M)
Capacity Building and Project Administration:(Cost \$13.50 M)
Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

In June 2021, disbursements under the Integrated Feeder Road Development Project were suspended by the International Development Association based on a failure to carry out the Project in accordance with the provisions of the Safeguards Instruments, and ensure that any contracts for civil works under the Project are implemented in accordance with the codes of conduct in relation to environmental, health and safety, preventing and responding to HIV/AIDS, gender-based violence, and violence against children. All civil works were suspended immediately. The Government of Mozambique (as represented by the Ministry of Public Works, Road Fund, and Road Department - ANE) took these issues very seriously and committed to a comprehensive review and agreed to implement a series of measures to overcome such issues (Action Plan agreed with the Association). Through the implementation of the agreed Action Plan the GoM has put forward a series of measures to address the failures



identified at the contract level as well as measures to further strengthen the institutional capacity and the systems in place to manage safeguards risks in the project including those of SEA/SH.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	High	High	High
Sector Strategies and Policies	Moderate	Low	Low
Technical Design of Project or Program	Moderate	Low	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	High	High	High
Stakeholders	Substantial	Moderate	Moderate
Other	--	Low	Low
Overall	Substantial	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhance road access in selected rural areas				
► Rural accessibility (% of rural population within 5 kilometers of good condition roads) in the project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.04	22.04	22.04	45.00
Date	24-Mar-2020	20-Apr-2021	20-Oct-2021	31-Dec-2025
Comments:	N/A			
<input type="checkbox"/> RAI (Rural Accessibility Index calculated as % of rural population within 2 km of good condition roads) in the project areas (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	26.00
► Road conditions measured as roads in good and fair condition as a share of total road network in project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	80.00
Date	31-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
Comments:	N/A			
► Access to markets from land with high agriculture potential in Nampula and Zambezia provinces (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,300.00	9,300.00	9,300.00	14,000.00
Date	06-Oct-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025

Intermediate Results Indicators by Components

Rehabilitation and Maintenance of Feeder Roads				
► Length of unpaved feeder roads under area-based rehabilitation and maintenance contracts (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
► Bridges, drifts, and culverts selected for rehabilitation or reconstruction on feeder roads in the project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
► Pilot for Routine Maintenance through Microenterprises designed, implemented, and evaluated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No pilot	Routine maintenance through microenterprises is currently under design	Routine maintenance through microenterprises is currently under design	Pilot has been evaluated



Date	10-Sep-2019	20-Apr-2021	20-Oct-2021	31-Dec-2025
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Rehabilitation of Primary Road Network

► Roads Rehabilitated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
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□ Roads Rehabilitated - rural (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
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□ Roads rehabilitated - nonrural (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
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► Length of primary roads with road safety assessment (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

Date	28-Jun-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
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Comments:

Pilot Rural Transport Services

► Endorsement of PPP strategy for the road sector (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes

Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
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Comments: The PPP strategy for Road Sector was prepared, it went through a rigorous peer review, and currently the client is incorporating the peer review comments, and will finalize and endorse by June 2021.



▶ Launch of pilot for improved transport services (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
▶ Road asset management system used to inform annual implementation plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Dec-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
☐ Road condition data update (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes

Capacity Building and Project Administration				
▶ Percent of women employed in feeder road rehabilitation and maintenance contracts under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00
Date	28-Jun-2017	20-Apr-2021	20-Oct-2021	31-Dec-2025
▶ Gender sensitive recruitment and communication guidelines developed for contractors and firms hired under the project. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-Mar-2018	20-Apr-2021	20-Oct-2021	31-Dec-2019
▶ Awareness of the GRM among women in project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	95.00
Date	01-Jan-2018	20-Apr-2021	20-Oct-2021	31-Dec-2025



► Grievances registered that are responded / resolved within the stipulated service standards (percentage (Percentage, Custom))				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jan-2018	20-Apr-2021	20-Oct-2021	31-Dec-2025
► Publishing periodic reports on GRM and how issues were resolved including resolution rates (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jan-2018	20-Apr-2021	20-Oct-2021	31-Dec-2025
► Geospatial Climate Resilience Tool used to inform annual implementation plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2018	20-Apr-2021	20-Oct-2021	31-Dec-2025
□ Number of ANE/RF staff trained in the Geospatial Tool (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
► Development of a Strategic Network Preservation Plan on Rehabilitation and Maintenance (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Mar-2020	20-Apr-2021	20-Oct-2021	31-Dec-2025
Contingency Emergency Response				
► Rapid Response to Govt's request after declared emergency (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Feb-2019	20-Apr-2021	20-Oct-2021	31-Dec-2025
Comments:	Response to Government in less than 5 working days of receipt of emergency request as part of declared emergency.			





►Emergency Civil Works Completed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Aug-2019	20-Apr-2021	20-Oct-2021	30-Jun-2020
Comments:	CERC Civil works include Roads, and Hydraulic structures (Bridges- Big and small, Culverts and Drifts).			

Performance-Based Conditions

Data on Financial Performance

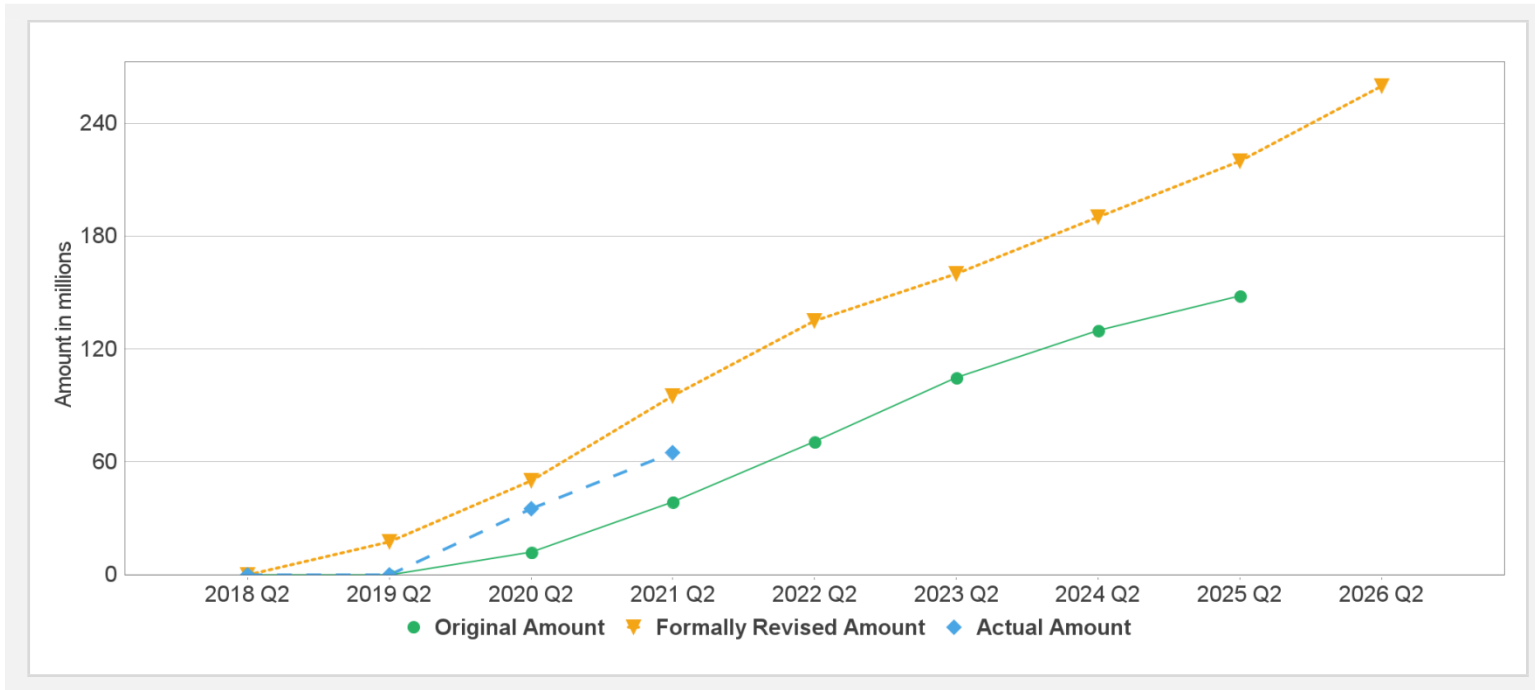
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158231	IDA-D2490	Effective	USD	150.00	150.00	0.00	125.01	24.68	 84%
P158231	IDA-D5180	Effective	USD	110.00	110.00	0.00	0.00	114.89	 0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158231	IDA-D2490	Effective	08-May-2018	07-Jun-2018	29-Nov-2018	31-Dec-2024	31-Dec-2024
P158231	IDA-D5180	Effective	30-Sep-2019	03-Oct-2019	18-Dec-2019	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 13-May-2019

Related Project(s)

P171093-Additional Financing for Integrated Feeder Road Development Project