

**PROCUREMENT PLAN** **Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central**

**General Information**

**Country:** Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-08-17  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-09-02

**Project ID:** P156559 **GPN Date:**

**Project Name:** MZ - Emergency Resilient Recovery Project for the Northern and Central

**Loan / Credit No.:** IDA / 57320

**Executing Agency(ies):** National Directorate of Water

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A1W01DNGRH16 / Rehabilitation of the Nambe Dyke	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope		5,000,000.00	0.00	Under Implementation					2016-08-22	2016-04-18	2016-08-27	2016-08-22			2016-10-08	2016-06-09	2016-11-07	2016-11-07	2016-12-12	2016-12-12	2017-06-10	2017-06-10
A1W02DNGRH16 / Rehabilitation Dykes Ncoocada	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,000,000.00	0.00	Under Implementation					2016-08-25	2016-08-18	2016-09-30	2016-08-18			2016-10-11	2016-11-10	2016-11-10	2016-11-10	2016-11-22	2016-11-22	2017-04-30	2017-04-30

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C1G01DNGRH16 / Equipment for project management in MOPHRH - DNGRH	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2016-10-25								2016-12-19	2016-12-19	2017-02-15	2017-02-15

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
A1C07DNGRH16 / Supervision Works	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Review	2016-07-31	2016-06-25	2016-08-21		2016-10-04				2016-11-01		2016-12-01		2017-01-05		2017-02-09	2017-02-09	2017-07-27	2017-07-27
C1C02DNGRH16 / Audits for MOPHRH - DNGRH	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		37,500.00	0.00	Pending Implementation	2017-06-21		2017-07-12		2017-08-25							2017-09-24		2017-10-29		2017-10-29	2017-12-26	2017-12-26

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C1C04DNGRH16 / Environmental Impact Assessment	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2016-08-05	2016-08-22	2016-08-10		2016-08-31		2016-10-05		2017-03-30	
C1C03DNGRH16 / Project Environmental and Social Specialist	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2016-08-07	2016-08-22	2016-08-12		2016-09-02		2016-10-07		2017-03-04	
C1C01DNGRH16 / Project coordinator	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24		2018-09-30	
C1C05DNGRH16 / Procurement Management Assistant	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		95,000.00	0.00	Pending Implementation	2016-08-07		2016-08-12		2016-09-02		2016-10-07		2018-10-07	
C1C06DNGRH16 / Project Financial Manager Assistant	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		75,000.00	0.00	Pending Implementation	2016-08-22		2016-08-27		2016-09-17		2016-12-01		2017-01-30	
C1C08DNGRH16 / ESMF Consultant	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2016-08-31		2016-09-10				2016-09-30		2017-03-29	
C1C09DNGRH16 / Junior Civil Engineer	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2016-09-12		2016-09-29		2016-10-20		2016-11-11		2017-11-30	
C1C10DNGRH16 / Junior Civil Engineer	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2016-09-12		2016-09-29		2016-10-20		2017-01-13		2017-11-30	