



Fortaleza Sustainable Urban Development Project (P153012)

LATIN AMERICA AND CARIBBEAN | Brazil | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 21-Sep-2017 | ISR29560 |

Implementing Agencies: Municipality of Fortaleza, Secretaria Municipal de Urbanismo e Meio Ambiente (SEUMA)

Key Dates

Key Project Dates

Bank Approval Date:28-Apr-2017

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2024

Revised Closing Date:31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (a) strengthen the capacity of the Municipality of Fortaleza for land use planning and land-based financing; and (b) enhance urban environment and rehabilitate public spaces, through interventions in selected areas of the Vertente Maritima Basin and of the Rachel de Queiroz Park.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Urban and Environmental Restoration:(Cost \$64.42 M)

Strengthening Planning and Land-based Financing:(Cost \$76.00 M)

Project Management:(Cost \$6.00 M)

Front-End Feed:(Cost \$0.18 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The loan for the project, which was approved by the Bank Board on April 28, 2017, is not yet effective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48,852.00	--	48,852.00	305,628.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	53.00	--	53.00	53.00
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► Percentage of sampling points along the western portion of the VM coastline with adequate bathing water quality (balneabilidade) during the dry season (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	80.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Increase of Municipality of Fortaleza own-source revenue capacity through planning and land-value capture instruments (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	- 20% increase in property tax revenues - 100% increase in PMF's revenues through Fortaleza Online - 115% increase in SEUMA's revenues collected from use of urban instruments
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Urban redevelopment pilot (OUC RDQ) in preparation and structured (P = in Preparation, S = Structured) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	S
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023



Overall Comments

The loan is not yet effective.

Intermediate Results Indicators

► Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27,200.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Feasible household connections to sewage network completed in western portion of the VM Basin (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Number of residents within 15-minute walking distance to quality public space within the revitalized RDQ Park (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48,852.00	--	48,852.00	145,433.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023



► Increase of pedestrian and bicycle flows within areas of intervention in RDQ Park (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Multi-purpose cadaster upgraded and Spatial Information Platform under development(D= Under development; and O = Operational) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Functional cadaster used primarily for property tax collection purposes	--	Functional cadaster used primarily for property tax collection purposes	Multi-purpose cadaster in use. SEFIN and SEUMA data harmonized
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Urban and Environmental permitting processes operational under Fortaleza Online (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	90.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Formalization of built environment: increase in buildings (emprendimientos) that meet formal construction procedures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023



► Communication and Community Engagement Strategy for OUC RDQ developed and under implementation (D = Developed; I = Under Implementation) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	NA	Targets for community engagement, as defined in Strategy, have been achieved
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

► Draft Law for OUC RDQ submitted for approval of Camara Municipal (S = Submitted) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	NA	Draft Law for OUC RDQ submitted for approval to Camara Municipal
Date	01-Aug-2016	--	30-Jun-2017	30-Jun-2023

Overall Comments

The loan is not yet effective.

Data on Financial Performance

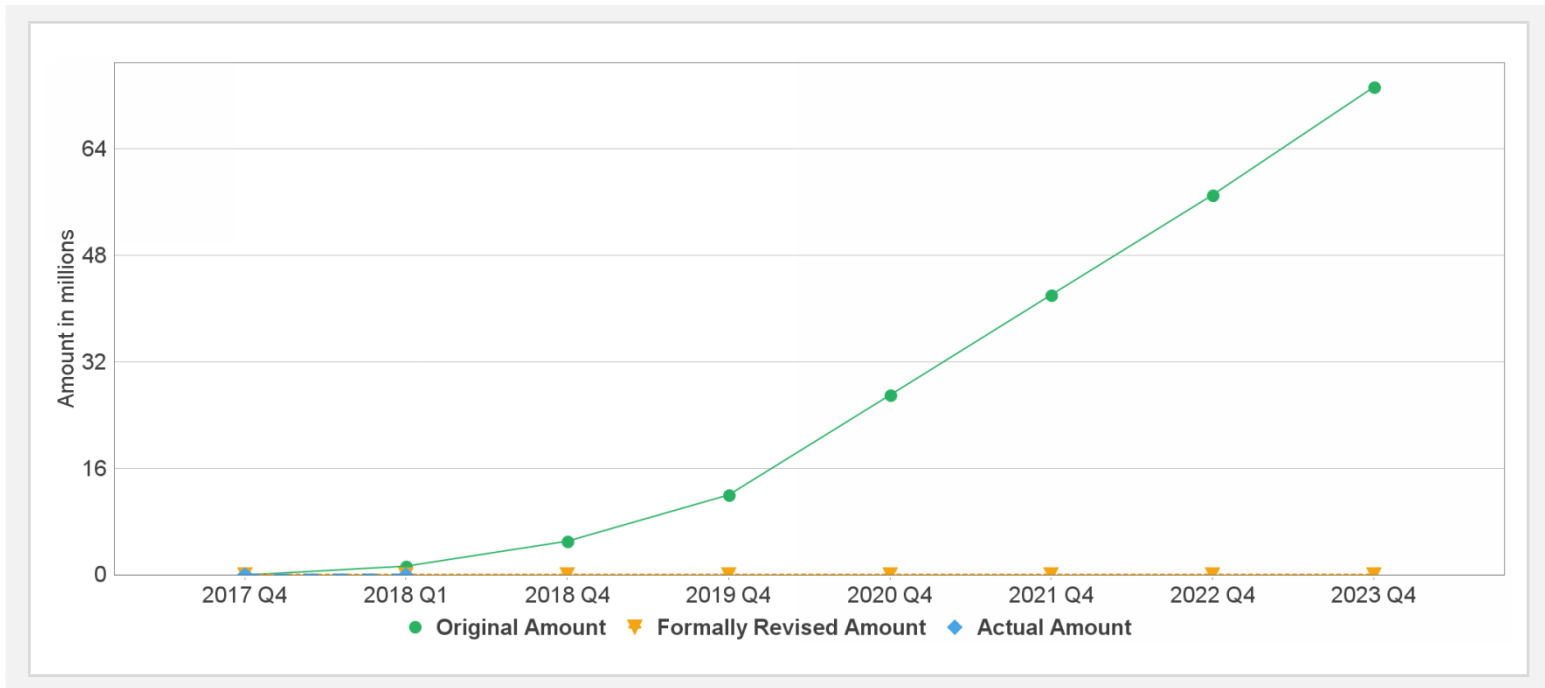
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153012	IBRD-87470	Not Effective	USD	73.30	73.30	0.00	0.00	73.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153012	IBRD-87470	Not Effective	28-Apr-2017	--	--	31-Mar-2024	31-Mar-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.