



Strengthening the Science, Technology and Innovation System in Peru (P156250)

LATIN AMERICA AND CARIBBEAN | Peru | Trade & Competitiveness Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 17-Apr-2017 | ISR27596 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:11-Jan-2017

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project's development objective is to strengthen the science, technology and innovation system to improve research skills and firm-level innovation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the Institutional Framework of the National STI System:(Cost \$4.00 M)

Strategic Programs: Productivity & Innovation Fund and Competitiveness Reinforcement Initiatives for Productive Innovation:(Cost \$8.00 M)

Research and Innovation Capacity:(Cost \$32.00 M)

Project Management and Monitoring & Evaluation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The project is not effective yet.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Number of research papers submitted for publication to internationally indexed journals (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of beneficiary firms that have introduced new or upgraded processes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00



Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021
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► Number of beneficiary firms that have introduced new or upgraded products (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	10-Jan-2017	--	07-Apr-2017	15-Jun-2021

► Number of students enrolled in PhD programs supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	56.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

Overall Comments

Intermediate Results Indicators

► Number of CONCYTEC's and other officials trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	40.00
Date	10-Jan-2017	--	27-Feb-2017	15-Dec-2021



► Number of SMEs' owners that have been engaged in strategic public-private dialogue (PPD) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	10-Jan-2017	--	07-Apr-2017	15-Jun-2021

► Academia engaged in PPD (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Private sector capital leveraged (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	10-Jan-2017	--	07-Apr-2017	15-Jun-2021

► Number of programs evaluated under the PER (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021



► Number of PER recommendations incorporated in official government documents to make public expenditure more efficient (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of new or upgraded processes created by beneficiary firms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of new or upgraded products created by beneficiary firms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of new patents submitted by beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021



► Number of active researches supported by the project during each year of implementation(% of women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of PhD programs in areas covered by the Strategic Programs on Innovation supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of laboratories updated and fully operational supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

► Number of University-Industry Research Partnerships supported by the project during each year of implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	10-Jan-2017	--	07-Apr-2017	15-Dec-2021

Overall Comments



Data on Financial Performance

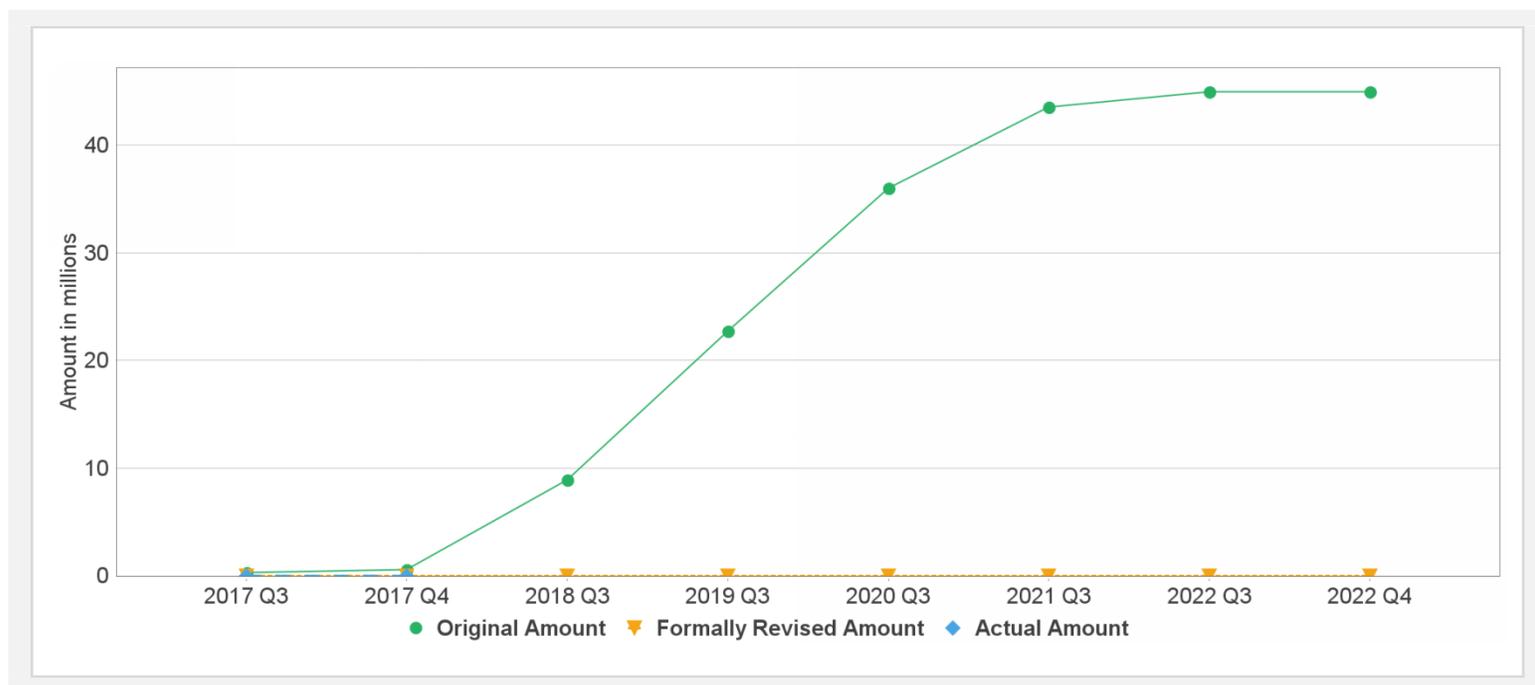
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156250	IBRD-86820	Not Effective	USD	45.00	45.00	0.00	0.00	45.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156250	IBRD-86820	Not Effective	11-Jan-2017	08-Feb-2017	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
