

## Procurement Plan

### I. General

#### 1. Project Information

Country: **Tanzania**  
 Project Name: **Zanzibar Urban Services Project**  
 Project ID: **P111155**

2. **Project Implementation Agency:** Ministry of Finance and Planning - Zanzibar

3. **Date of the Procurement Plan:** March 2017

4. **Period Covered by this Procurement Plan:** January 2017 – June 2017

### II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.3	NA.	NA.	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

#### Notes:

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

**PROCUREMENT PLAN** Tanzania : Zanzibar Urban Services Project

**General Information**  
**Country:** Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2017-03-08  
**Revised Plan Date(s):** (comma delineated, leave blank if not) 2019-12-04  
**Project ID:** P111155 **GFN Date:**  
**Project Name:** Zanzibar Urban Services Project  
**Loan / Credit No:** IDA / 58430, IDA / 48610  
**Executing Agency(ies):** Ministry of Finance - Zanzibar

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOFEA-ZNZ-23036-CW-RFB / Construction of Mizingani Sea Wall	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,675,000.00	0.00	Canceled					2017-07-31		2017-07-31						2017-07-31		2017-07-31			2017-07-31				
TZ-MOFEA-ZNZ-10849-CW-RFB / Construction of Drainage system in Zanzibar for Zanzibar Municipal Council	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,300,000.00	0.00	Canceled					2017-03-23		2017-03-23						2017-03-23		2017-03-23			2017-03-23				
TZ-MOFEA-ZNZ-31893-CW-RFB / Construction of Solid Waste and Septic Sludge Management/ Disposal System at Kibebe area and transfer station at Maruhibi.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,500,000.00	10,513,171.38	Signed					2017-10-16		2017-11-01						2017-12-13		2018-01-12		2018-02-16		2019-05-12			
TZ-MOFEA-ZNZ-39339-CW-RFQ / Reinstatement of Police Post at Jaangombe area.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	79,461.78	Signed							2017-12-08									2018-01-02		2018-03-03				
TZ-MOFEA-ZNZ-79467-CW-RFB / Installation of Solar Street Lighting Works and Landscaping in Urban Areas-Unguja.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	3,289,387.40	Signed					2018-10-15		2018-10-29						2018-12-03		2018-12-24		2019-01-28		2020-01-28			
TZ-MOFEA-ZNZ-79469-CW-RFB / Installation of Solar Street Lighting Works and Landscaping in Urban Areas - Pemba.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	4,873,559.62	Signed					2018-10-15		2018-10-29						2018-12-03		2018-12-24		2019-01-28		2020-01-28			
TZ-MOFEA-ZNZ-109094-CW-RFQ / Additional works in Pemba - Construction of fence at Abattour Weshu and additional works at Chake Chake town council	IDA / 58430	Support to Town Councils in Pemba	Post	Request for Quotations	Limited	Single Stage - One Envelope		190,000.00	128,013.85	Signed							2019-04-15									2019-06-10		2019-09-08				

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

TZ.MOFEA.ZNZ.14386-GO-RFQ / Supply of one (1) unit motor vehicle for Zanzibar Urban Services Project - PMT	IDA / 58430	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	55,000.00	0.00	Canceled										2017-05-13			2017-07-08	2017-08-07				
TZ.MOFEA.ZNZ.31895-GO-RFB / Supply of Trucks and Equipment for Kibele Landfill site	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,500,000.00	0.00	Under Implementation										2018-03-01	2018-03-16		2018-04-27	2018-05-27	2018-07-01	2018-12-28		
TZ.MOFEA.ZNZ.43817-GO-RFQ / Supply, Installation and Commissioning of Video conference system for ZUSPPMT	IDA / 58430	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	0.00	Under Implementation											2018-01-18					2018-02-19	2018-03-21	
TZ.MOFEA.ZNZ.48724-GO-RFB / Supply, Installation of Furnitures and Digital Conference system for ZUMC	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	64,127.15	Signed										2018-02-14	2018-02-19		2018-03-21	2018-04-20	2018-05-25	2018-11-21		
TZ.MOFEA.ZNZ.48896-GO-RFQ / Supply of ICT equipment for Commission for Land Administration	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Quotations	Open - National	Single Stage - One Envelope	44,000.00	5,500.05	Signed																2018-04-19	2018-06-18	
TZ.MOFEA.ZNZ.31982-GO-RFB / Supply of Startup equipment (bulldozer and land compactor) for Kibele landfill	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Request for Bids	Open - International	Single Stage - One Envelope	800,000.00	0.00	Canceled										2017-10-19	2017-11-02		2017-12-14	2018-01-13	2018-02-10	2018-08-09		
TZ.MOFEA.ZNZ.51038-GO-RFB / Supply of Three Units Brand New Motor vehicles for PTIU (2 unit) and PMT(1 unit)	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Bids	Open - National	Single Stage - One Envelope	135,000.00	140,917.64	Signed										2018-02-28	2018-03-03		2018-04-02	2018-04-23	2018-05-14	2018-11-10		
TZ.MOFEA.ZNZ.61765-GO-RFQ / Start up furniture and office equipment PTIU	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,000.00	0.00	Pending Implementation																2018-06-26	2018-07-26	
TZ.MOFEA.ZNZ.62568-GO-RFQ / Procurement of Laptop 5 Computers, 3 desktop computers and a printer for Internal auditor's office	IDA / 58430	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	29,140.00	Signed																2018-06-28	2018-07-28	
TZ.MOFEA.ZNZ.62567-GO-DIR / Supply and Implementation of Microsoft Dynamics NAV Software and accessories	IDA / 58430	Project Management	Post	Direct Selection	Direct		40,000.00	47,800.00	Signed											2018-05-18	2018-05-23				2018-06-27	2018-07-27	
TZ.MOFEA.ZNZ.48862-GO-RFB / Supply of Equipment and Tools for Drainage Infrastructure Maintenance and Cleaning works	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Bids	Open - National	Single Stage - One Envelope	750,000.00	0.00	Under Implementation											2018-12-12	2018-12-26		2019-01-30	2019-02-20	2019-03-20	2019-09-16	
TZ.MOFEA.ZNZ.93549-GO-RFQ / Supply of ICT Equipment for Public Private Partnership (PPP) Unit	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation																2019-04-18	2019-06-11	2019-08-10



TZ.MOFEA.ZNZ.11065-CS-CQS / Development of Solid Waste Management Strategy for Zanzibar	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - National	200,000.00	395,743.00	Signed	2017-03-27	2017-04-10	2017-06-07							2017-06-21	2017-07-12	2018-03-09
TZ.MOFEA.ZNZ.10256-CS-CQS / Consultancy Services To Support Community Engagement and Awareness Within the Zanzibar Municipal Council.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - National	300,000.00	319,985.00	Signed	2017-03-15	2017-03-29	2017-05-17							2017-06-07	2017-07-12	2017-09-04
TZ.MOFEA.ZNZ.12561-CS-QCBS / Feasibility Studies Bundle for Public Private Partnerships in Zanzibar	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Quality And Cost Based Selection	Open - International	1,210,000.00	646,845.00	Signed	2017-04-11	2017-04-11	2017-04-27			2017-05-25	2017-06-15	2017-07-20	2017-08-10			2018-03-28
TZ.MOFEA.ZNZ.13906-CS-CQS / Consultancy services for Public Private Partnerships (PPP) Sector Scoping Study and PPP Unit support to build pipeline.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - International	170,000.00	0.00	Under Implementation	2017-04-27	2017-05-18	2017-07-17							2017-08-16	2017-09-06	2018-04-24
TZ.MOFEA.ZNZ.23906-CS-CQS / Consultancy services for preparation of RAP, updating the ESIA and ESMP for the construction of storm water drainage system c, including Mwanakwereke basin, for the Zanzibar urban municipal Council	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - National	170,000.00	85,812.66	Signed	2017-08-04	2017-08-18	2017-10-17							2017-11-16	2017-12-14	2018-05-13
TZ.MOFEA.ZNZ.23032-CS-QCBS / Provision of Consultancy Services for Technical Assistance for Prioritization an Design of Small Investments and Construction Supervision for Three Town Councils on Pemba Island.	IDA / 48610	Support to Town Councils in Pemba	Prior	Quality And Cost Based Selection	Open - International	200,000.00	0.00	Cancelled	2017-07-31	2017-07-31	2017-07-31			2017-07-31	2017-07-31	2017-07-31	2017-07-31	2017-07-31	2017-07-31	2017-07-31
TZ.MOFEA.ZNZ.18614-CS-QCBS / Consultancy Services for Updating Zanzibar Stone Town Heritage and Conservation Management Plan.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Quality And Cost Based Selection	Open - International	200,000.00	0.00	Cancelled	2017-06-23	2017-07-14	2017-08-27			2017-09-24	2017-10-24	2017-11-28	2018-01-02			2019-02-06
TZ.MOFEA.ZNZ.31961-CS-CQS / Annual Survey (Socio - Economic Impact Survey)	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - National	165,000.00	155,364.94	Signed	2017-10-18	2017-11-08	2017-12-22							2018-01-21	2018-02-20	2018-06-20
TZ.MOFEA.ZNZ.39660-CS-CQS / Technical Assistance to Create Valuation Roll and to Support Property Tax Implementation Unit to Develop its Legal and Operational Instruments.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - National	121,800.00	0.00	Pending Implementation	2017-12-08	2017-12-28	2018-02-15							2018-02-22	2018-03-08	2018-09-04

TZ-MOFEA-ZNZ-47782-CS-QS / Consultancy Services for Collecting Core Data of Properties in the Pilot Areas to Support Preparation of the Local Government Revenue Collection System (Lot 1: Stone Town Areas, and Lot 2: Matemwe - Kiwengwa)	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Consultant Qualification Selection	Open - National		200,000.00	160,333.29	Signed	2018-02-08	2018-02-23	2018-04-08					2018-04-22	2018-05-13	2018-06-11
TZ-MOFEA-ZNZ-19618-CS-QCBS / Consultancy Services for Updating of Zanzibar Stone Town Heritage and Conservation Master Plan	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Quality And Cost Based Selection	Open - International		200,000.00	0.00	Cancelled	2017-07-03	2017-07-17	2017-08-30		2017-09-27	2017-10-27		2017-12-01	2018-01-05	2019-01-30
TZ-MOFEA-ZNZ-61500-CS-QCBS / Consultancy services for review of the Zanzibar Stone town conservation Master Plan	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Quality And Cost Based Selection	Open - International		200,000.00	646,410.10	Signed	2018-05-16	2018-06-06	2018-07-11		2018-08-10	2018-09-09		2018-10-07	2018-11-11	2019-06-29
TZ-MOFEA-ZNZ-74148-CS-QBS / Zanzibar - Safe and Sustainable Mobility Management Program for Stone Town	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Quality Based Selection	Open - International		400,000.00	0.00	Under Implementation	2018-08-20	2018-09-10	2018-10-24		2018-11-23	2018-12-23		2019-01-13	2019-02-17	2019-06-16
TZ-MOFEA-ZNZ-78822-CS-QCBS / Consultancy Services for Planning, Feasibility Study, Detailed Engineering Design and Bidding Documents for Integrated Drainage and Resilient Urban Upgrading in Zanzibar Town	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	974,391.19	Signed	2018-08-29	2018-09-18	2018-10-25		2018-11-24	2018-12-24		2019-01-28	2019-03-04	2020-03-03

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOFEA-ZNZ-10104-CS-CIS / Individual consultants to support installation and training of ZMC ICT Equipments.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Direct Selection	Direct		25,000.00	77,400.00	Signed	2016-12-16	2016-12-16					2017-01-06		2017-07-05	
TZ-MOFEA-ZNZ-14780-CS-INDV / Local Coordinator for Technical Aspect of Property Tax and Own Source Revenue Collection to be Implemented by Different Parties of the Government of Zanzibar.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Individual Consultant Selection	Direct		48,000.00	139,920.00	Signed	2017-05-15	2017-06-02			2017-06-23		2017-07-21		2018-07-21	
TZ-MOFEA-ZNZ-10731-CS-QCBS / Consultancy Services for Construction Supervision of Mizingani Sea Wall and Associated Promenade in Zanzibar.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Prior	Direct Selection	Direct		600,000.00	0.00	Cancelled	2017-03-22	2017-03-22					2017-03-22		2017-03-22	

TZ-MOFEA-ZNZ-38573-CS-INDV / Consultancy Services for Creating Detailed System Design Specifications and Tender Documents for Government Revenue Collection Information System	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Individual Consultant Selection	Open	67,260.00	0.00	Under Implementation	2017-12-08	2018-01-12	2018-01-19	2018-02-02	2018-06-01
TZ-MOFEA-ZNZ-62424-CS-INDV / Social and environmental safeguards coordinator	IDA / 58430	Project Management	Post	Individual Consultant Selection	Open	105,000.00	137,620.00	Signed	2018-05-21	2018-06-23	2018-07-07	2018-07-21	2019-06-30
TZ-MOFEA-ZNZ-62426-CS-INDV / Procurement of Community Liaison Officer	IDA / 58430	Project Management	Post	Individual Consultant Selection	Open	105,000.00	105,400.00	Signed	2018-05-21	2018-06-23	2018-07-07	2018-07-21	2019-06-30
TZ-MOFEA-ZNZ-62425-CS-INDV / Technical Coordinator for Mobility	IDA / 58430	Project Management	Post	Individual Consultant Selection	Open	105,000.00	0.00	Under Implementation	2018-05-21	2018-06-23	2018-07-07	2018-07-21	2019-06-30
TZ-MOFEA-ZNZ-61758-CS-CDS / Consultancy Services for Carrying out topographical Survey for Jangombe Corridor	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Direct Selection	Direct	10,000.00	5,932.03	Signed	2018-05-10	2018-05-16		2018-06-11	2018-07-11
TZ-MOFEA-ZNZ-62423-CS-INDV / Hiring of Procurement Specialist to work at Project Management Team of the project	IDA / 58430	Project Management	Prior	Individual Consultant Selection	Open	105,000.00	0.00	Under Implementation	2018-05-21	2018-07-09	2018-07-30	2018-08-27	2019-06-30
TZ-MOFEA-ZNZ-77863-CS-INDV / Consultancy service for Urban (Re)development Technical Team Coordinator	IDA / 58430	Project Management	Post	Individual Consultant Selection	Open	105,000.00	0.00	Under Implementation	2018-09-10	2018-10-10	2018-10-24	2018-11-21	2018-12-27
TZ-MOFEA-ZNZ-77865-CS-INDV / Consultancy Services for Senior Resettlement and Social Development Expert	IDA / 58430	Project Management	Post	Individual Consultant Selection	Open	105,000.00	143,810.00	Signed	2018-09-10	2018-10-29	2018-11-12	2018-12-10	2019-12-10
TZ-MOFEA-ZNZ-77404-CS-INDV / Consultant Service to Provide Technical Assistant to Protect Management Team of Zanzibar Urban Service Project (Heritage and Tourism Team Coordinator)	IDA / 58430	Project Management	Post	Individual Consultant Selection	Open	105,000.00	155,310.00	Signed	2018-09-10	2018-10-29	2018-11-12	2018-12-10	2019-12-10
TZ-MOFEA-ZNZ-79785-CS-CDS / Consultancy Services for Preparation of Bill of Quantities for Jangombe Corridor Works.	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Direct Selection	Direct	10,000.00	8,423.42	Signed	2018-10-03	2018-10-13		2018-11-22	2018-12-22
TZ-MOFEA-ZNZ-89318-CS-CDS / Design Review and Construction Supervision of Zanzibar Urban Municipal Council Workshop	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Direct Selection	Direct	50,000.00	0.00	Under Implementation	2018-12-12	2019-01-01		2019-02-20	2019-09-28

TZ-MOFEA-ZNZ-109289-CS- CDS / Consultancy Services for Stakeholders Engagement Support for Michenzani Green Corridor Plan	IDA / 58430	Institutional Strengthening and Infrastructure Development in Zanzibar Municipal Council Area	Post	Direct Selection	Direct - National		50,000.00	0.00	Under Implementation	2019-04-15	2019-04-22				2019-05-25	2019-09-22	
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