

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *Original July 2016 and subsequent updates.*
2. **Date of General Procurement Notice:** *September 2016*
Period covered by this procurement plan: *July 2016 - up to date*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods) equal or <i>> 1 million</i>	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods) equal or <i><1 million</i>	<i>Above US\$ 2 million</i>	<i>All</i>
3.	ICB (Works) <i>equal or > 5 million</i>	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works) <i>equal or <5 million</i>	<i>Above US\$ 10 million</i>	<i>All</i>
	Shopping Goods <i><100,000 million</i>	<i>Above US\$ 2 million</i>	<i>First Contract</i>
	Shopping works <i><200,000 million</i>	<i>Above US\$ 10 million</i>	<i>First Contract</i>

SOLUTIONS AND INNOVATIONS IN PROCUREMENT (SIP) GROUP
ECA REGIONAL PROCUREMENT MAXIMUM THRESHOLDS
 Effective January 2, 2014
 Revised on November 15, 2016

Type of Procurement	Prior Review Thresholds (US\$ Million)			
	Procurement Risk Ratings*			
	High	Substantial	Moderate	Low
Works, Turnkey, S&I of Plant & Equip and PPP	5.0	10.0	15.0	20.0
Goods, IT and Non-Consultant Services	1.5	2.0	4.0	6.0
Consultant (Firms)	0.5	1.0	2.0	4.0
Consultant (Individuals)	0.2	0.3	0.4	0.5

Procurement Method Thresholds** (US\$ Million)							
CMU	Country	ICB/Open International		NCB/Open National		Shopping (SH)/RFQ	National Consultant Ceilings (US\$ Million)/ Consulting Services
		Goods	Works	Goods	Works		

Bosnia	≥1	≥5	<1	<5	<20	<0.3
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2. **Prequalification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** *N/A*
- Reference to (if any) Project Operational/Procurement Manual: *N/A*
 Any Other Special Procurement Arrangements: : *N/A*
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

LISTED IN STEP

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 300,000	All TORs to be prior reviewed
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	All TORs to be prior reviewed

July 9, 2010

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. ***Any Other Special Selection Arrangements:*** *N/A*

Consultancy Assignments with Selection Methods and Time Schedule:

LISTED IN STEP

PROCUREMENT PLAN Bosnia and Herzegovina : Federation Road Sector Modernization Project

General Information

Country: Bosnia and Herzegovina Bank's Approval Date of the Original Procurement Plan: 2016-07-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-30
 Project ID: P152406 GPN Date: 2016-09-26
 Project Name: Federation Road Sector Modernization Project
 Loan / Credit No: IBRD / 86400
 Executing Agency(ies) Public Company Roads of Federation of Bosnia and Herzegovina

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA/FBH/FRMP/RFB/1/W/16 / Construction of the Main Road M - 17.3 Neum - Stolac - Lot 1 Pavement of Road section Stari Neum - Babin Do L=5.3 km, Constr. Road Babin Do - Stolac L=1.7 km and Constr. Tunnel Ostrovac L=190m - Lot 2 Construction of Road sec. Ostrovac-Brocanač L=5km	IBRD / 86400	Road Upgrade and Modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,324,826.86	Signed					2016-09-23		2016-09-26	2016-09-26			2016-11-14	2016-11-14	2016-12-14	2017-11-07	2017-01-16	2018-01-24	2017-11-15	
BA/FBH/FRSMP/NCB/7-11/W/17 / Improvements to Bridges over: Ljubina River, Sana River - Rijec, Piva River - Jajce, Deep Obstacle - Komar and Vrbas River - Bjugino	IBRD / 86400	Road Upgrade and Modernization	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,911,013.52	Signed					2017-09-18		2017-09-25	2017-11-18			2017-11-06	2018-01-09	2017-12-06	2018-04-09	2018-01-10	2018-03-26	2018-07-09	
BA/FBH/FRSMP/ICB/2/W/17 / Construction of Tunnel Zaba L= 975ml and Roads P 142 - P 164 L=525 ml P 204 - P 250 L=1,125 ml	IBRD / 86400	Road Upgrade and Modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,220,489.31	Signed					2017-11-08	2018-01-22	2017-11-14	2018-01-24			2018-01-09	2018-04-13	2018-02-08	2018-05-17	2018-03-15	2018-08-23	2020-03-04	
BA/FBH/FRSMP/ICB/29/W/17 / Reconstruction of the Tunnel Crnaja at road M-17, section Konjic - Jablanica	IBRD / 86400	Road Upgrade and Modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				6,940,292.90	Signed					2017-11-13	2017-12-27	2017-11-23	2017-12-27			2018-01-09	2018-03-13	2018-02-08	2018-04-11	2018-03-15	2018-06-18	2020-03-04	
BA/FBH/FRSMP/ICB/1/W/18 / Lot 1: Improvements to Tunnel Vranduk II and Bridges Bosna IV & V Lot 2: Road pavement Vitaj - Vlasenica and Reconstruction of the Black Spots Olovo Lot 3: Improvements to Tunnel Ormanica and Black Spots Husino	IBRD / 86400	Road Upgrade and Modernization	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,520,132.40	Terminated					2018-03-02		2018-03-05	2018-03-12			2018-04-24	2018-04-24	2018-05-24	2018-06-26	2018-06-28		2018-12-25	
BA/FBH/FRSMP/NCB/4/W/18 / Reconstruction of the Black Spots, Construction of Slow Lane and Improvements of the Bridge Lot 1: B.S. Mala Lisa and S.L. Lantite Lot 2: Bridge Tasovcici and B.S. Tarcin, South Mostar, Roundabout M6 and M17, North Mostar Lot 3: Roundabout Vitkovic M 20	IBRD / 86400	Road Upgrade and Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,465,145.06	Terminated					2018-04-18	2018-04-19	2018-04-23	2018-04-25			2018-06-04	2019-01-14	2018-07-04	2018-08-09	2018-08-08	2018-09-20	2019-08-08	
BA/FBH/FRSMP/NCB/32/W/18 / M-5 Road section Blazac 4 - Ripac Axis Correction and Road pavement	IBRD / 86400	Road Upgrade and Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope				946,439.66	Signed					2018-07-16		2018-07-18	2018-07-17			2018-08-30	2018-09-30	2018-09-29	2018-09-13	2018-11-03	2018-10-03	2019-05-02	
BA/FBH/FRSMP/ICB/4-2/W/18 / Construction of Road section Stolovi - Dreznovac L=8.785m	IBRD / 86400	Road Upgrade and Modernization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,665,808.49	Signed					2018-09-05	2018-09-13	2018-09-10	2018-11-29			2018-10-29	2018-11-05	2018-11-28	2019-05-16	2019-01-02	2019-06-18	2020-05-01	
BA/FBH/FRSMP/ICB/19-22/W/19 / Road pavement, axis correction and construction slow line Lot 1 and Lot 2 - Lot 1: Road pavement and axis correction M-5 road section Jajce jug - Dorjci Vakuf 1 - Lot 2: Construction Slow Lane M-5 road section Dorjci Vakuf - Turbe(Komar)	IBRD / 86400	Road Upgrade and Modernization	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,155,558.01	Signed					2019-03-25	2019-03-28	2019-04-09	2019-04-02			2019-05-27	2019-05-27	2019-06-26	2019-08-13	2019-07-31	2019-08-26	2020-01-27	
BA/FBH/FRSMP/ICB/3R/W/18 / Lot 1: Improvements to Tunnel Vranduk II and Bridges Bosna IV & V Lot 2: Road pavement Vitaj - Vlasenica and Reconstruction of the Black Spots Olovo Lot 3: Improvements to Tunnel Ormanica and Black Spots Husino	IBRD / 86400	Road Upgrade and Modernization	Post	Request for Bids	Open - International	Single Stage - One Envelope				12,072,817.61	Signed					2019-02-20	2019-02-20	2019-02-21				2019-02-22	2019-02-22	2019-02-23	2019-02-22	2019-02-25	2018-09-06	2019-08-24	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BA/FBH/RMP/QCBS/43/CS/16 / Engineering Supervisory Services for the Construction of the Main Road M – 17.3 Neum –Stolac, Section Stari Neum – Drenovac	IBRD / 86400	Project Management and Implementation	Prior	Quality And Cost-Based Selection	Open – International		2,530,260.81	Signed	2016-08-01		2016-08-18	2016-08-03	2016-10-01	2017-06-14			2016-10-29		2016-11-28	2018-01-10	2017-01-02	2018-04-10	2017-02-06	2018-03-28	2018-02-06		
BA/FBH/RMP/QCBS/44/CS/16 / Engineering Supervisory Services for Road Modernization in Federation of BiH	IBRD / 86400	Project Management and Implementation	Prior	Quality And Cost-Based Selection	Open – International		2,239,712.58	Signed	2016-07-27	2016-11-29	2016-09-05	2016-12-20	2016-10-19	2017-07-12			2016-11-16	2017-11-30	2016-12-16	2018-05-07	2017-01-20	2020-03-09	2017-02-24	2020-03-11	2018-02-24		
BA/FBH/RMP/CQ/48-2/CS/16 / Specific Environmental and Social Management Plan Including Baseline data Monitoring road section Neum-Stolac	IBRD / 86400	Project Management and Implementation	Post	Consultant Qualification Selection	Open – National		20,106.17	Signed	2016-11-18		2016-11-28	2016-11-23	2016-11-30	2016-12-27							2016-12-11		2016-12-18	2017-03-07	2017-02-12		
BA/FBH/RMP/CQS/38/CS/18 / IRAP Survey of the Road Network	IBRD / 86400	Road Upgrade and Modernization	Post	Consultant Qualification Selection	Open – International		0.00	Canceled	2018-03-20		2018-04-10		2018-05-24								2018-06-23		2018-07-28		2019-01-24		
BA/FBH/RMP/LCS/38/CS/18 / IRAP surveys to facilitate preparation of Safer Roads Investment Plans (SRIP)	IBRD / 86400	Road Upgrade and Modernization	Post	Least Cost Selection	Open – International		0.00	Canceled	2018-05-25	2018-07-06	2018-05-25		2018-05-25	2018-08-20			2018-06-22		2018-07-22		2018-08-26		2018-09-30		2019-03-29		
BA/FBH/RMP/LCS/38/CS/18-2 / IRAP survey to facilitate preparation of Safer Road Investment Plans (SRIP)	IBRD / 86400	Road Upgrade and Modernization	Post	Least Cost Selection	Open – International		217,112.52	Signed	2018-10-18	2018-10-19	2018-10-18	2018-10-23	2018-10-18	2018-10-25			2018-11-15	2018-12-10	2018-12-15	2019-02-13	2019-01-19	2019-06-10	2019-02-23	2019-05-24	2019-08-22		
BA/FBH/FRSMP/QCBS/49-1/5/19 / Consultant Services for Technical Audit	IBRD / 86400	Project Management and Implementation	Post	Quality And Cost-Based Selection	Open – International		0.00	Canceled	2019-02-08	2019-04-18	2019-03-01	2019-05-06	2019-04-14				2019-05-12		2019-06-11		2019-07-16		2019-08-20		2020-08-19		
BA/FBH/RMP/QCBS/40/CS/19 / Climate Resilience Risk in Road Management in Bosnia and Herzegovina	IBRD / 86400	Improving Main Road Network Management	Post	Quality And Cost-Based Selection	Open – International		576,142.78	Signed	2019-03-28	2019-05-29	2019-04-18	2019-06-07	2019-06-01	2020-05-26			2019-06-29	2020-07-07	2019-07-29	2020-10-23	2019-09-02	2020-12-02	2019-10-07	2021-03-02	2020-10-06		
BA/FBH/FRSMP/QCBS/49-1.1/5/19 / Consultant Services for Technical Audit of the Project	IBRD / 86400	Project Management and Implementation	Prior	Quality And Cost-Based Selection	Open – International		0.00	Under Implementation	2019-10-17	2020-05-19	2019-11-07		2019-12-21	2020-07-13			2020-01-18	2020-09-28	2020-02-17	2021-03-17	2020-03-23		2020-04-27		2021-04-27		
BA/FBH/RMP/QCBS/39/CS/20 / Road Safety Advisory Services	IBRD / 86400	Road Safety Interventions	Prior	Quality And Cost-Based Selection	Open		0.00	Under Review	2020-04-15	2020-04-24	2020-05-06	2020-08-31	2020-06-19	2020-11-26			2020-07-17	2021-01-11	2020-08-16		2020-09-20		2020-10-25		2021-10-25		
BA/FBH/RMP/QCBS/41/CS/20 / Engineering design studies for typical engineering solutions for site-specific vulnerabilities Road M18_007_section: Zivince - Vitaj	IBRD / 86400	Improving Main Road Network Management	Post	Consultant Qualification Selection			0.00	Under Implementation	2020-12-06	2020-12-08	2020-12-27	2021-01-07	2021-02-09								2021-03-11		2021-04-15		2021-10-12		

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
BA/FBH/FRSMP/ICS/51/CS/21 / Environmental Specialist	IBRD / 86400	Project Management and Implementation	Prior	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-03-18		2021-03-24		2021-03-31		2021-04-14		2021-10-11											