



Salado Integrated River Basin Management Support Project (P161798)

LATIN AMERICA AND CARIBBEAN | Argentina | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 21-Dec-2018 | ISR35594 |

Implementing Agencies: Province of Buenos Aires, Ministry of Infrastructure, Province of Buenos Aires

Key Dates

Key Project Dates

Bank Approval Date: 06-Apr-2017

Effectiveness Date: 12-Apr-2018

Planned Mid Term Review Date: 09-Dec-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Dec-2022

Revised Closing Date: 30-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance flood protection and strengthen the capacity of the responsible institutions for integrated water resources monitoring and management in the Salado River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Integrated Water Resources Management:(Cost \$27.75 M)

River Training Works and Upgrading Associated Infrastructure:(Cost \$337.70 M)

Project Implementation, Supervision and Communication:(Cost \$8.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Two of the four procurement processes of the main activities of component 1 have started. The hydromet system (SIMATH) is being revised based on technical feedback provided by WB experts in the last mission in November, 2018. The bidding process for this system should start before March 1st 2019 in order to improve the Project Implementation rating. The PMU is preparing the RfP for the Environmental and Wetlands Management Plan. The start of the fourth activity, the strengthening of the governance system in the Salado basin, is being postponed based on a comprehensive institutional reform in the water sector that is being conducted at the provincial level.

The contract for the river works has been signed and the one for the works supervision will be signed on Jan 12, 2019. It is expected that works will start in April, 2019.

Compliance with safeguard policies, FM and procurement is satisfactory at this moment.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Incorporate participatory approach in river basin management				
▶Participative River Basin Committees re-established and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022

Improve hydro-meteorological information for water resources management				
▶Hydromet Information System is used for integrated water resource monitoring (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
Enhanced flood protection in the Salado River Basin				
▶People benefiting from reduced flood risk. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00
▶Area under enhanced flood protection (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	435.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022

Intermediate Results Indicators by Components

Integrated Water Resources Management				
▶Water Resources Management Plan for the Salado River Basin developed and under implementation, including an Environmental and Wetlands Management Plan. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
▶ADA's decentralized offices fully functioning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
▶Flood and Drought risk maps, analysis of land use change impacts, and operational manuals for Drought and Flood Emergency Management completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
►Number of hydromet stations installed and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	77.00	77.00	174.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
►Wetlands identified in the river basin and objectives and measures for protection defined and agreed by DPOH, ADA and OPDS. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022

Project Implementation, Supervision and Communication				
►Project-related grievances registered and addressed under the Project Grievance Redress Mechanism. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022

River Training Works and Upgrading Associated Infrastructure				
►Km of river hydraulically enhanced (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	223.00	223.00	223.00	257.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
►Percentage of volume of river sediments/soil safely disposed in recintos (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
►Number of bridges with increased resilience to flood events. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00



Date	07-Mar-2017	08-Feb-2018	10-Dec-2018	30-Dec-2022
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Data on Financial Performance

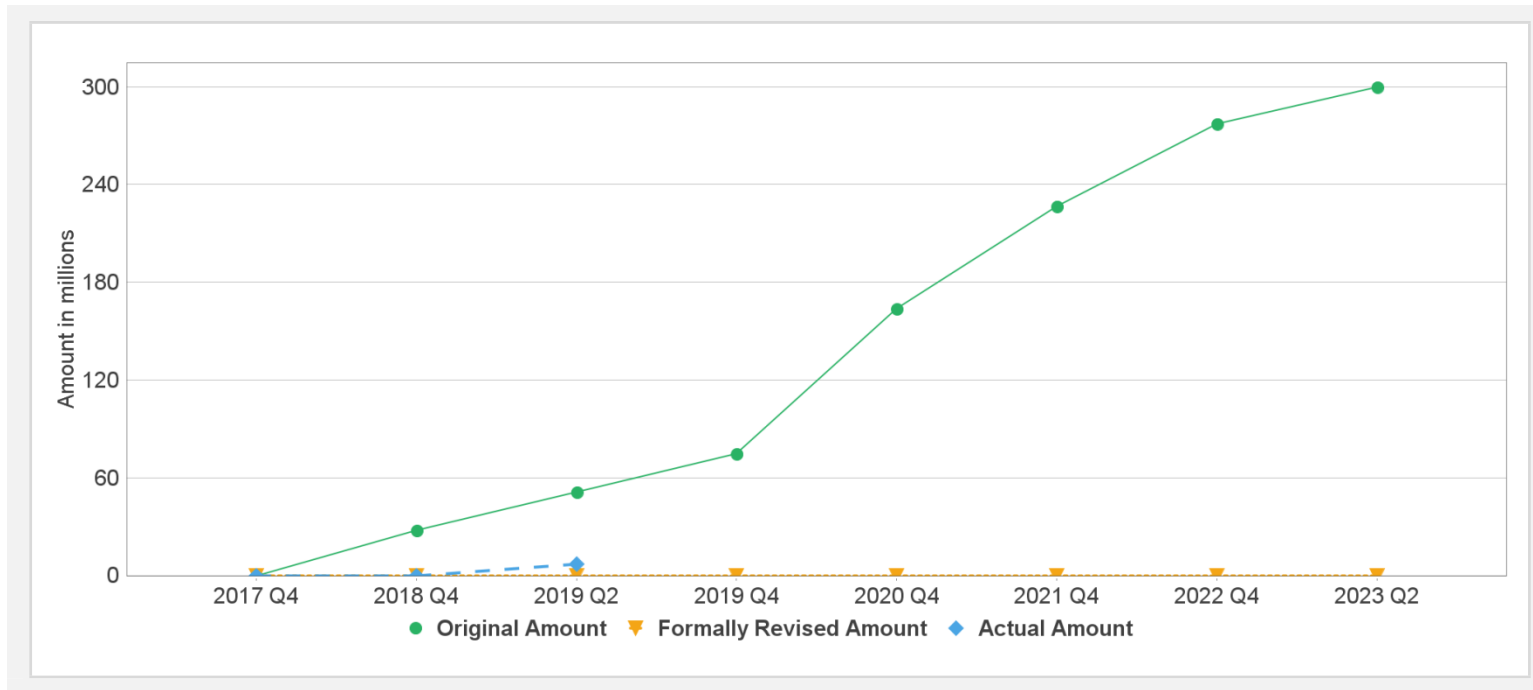
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161798	IBRD-87360	Effective	USD	300.00	300.00	0.00	7.75	292.25	2.6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161798	IBRD-87360	Effective	06-Apr-2017	21-Dec-2017	12-Apr-2018	30-Dec-2022	30-Dec-2022

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
