



Uganda Reproductive, Maternal and Child Health Services Improvement Project (P155186)

AFRICA EAST | Uganda | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 27-Jul-2021 | ISR47172 |

Implementing Agencies: Ministry of Finance, Planning and Economic Development, Ministry of Health

Key Dates**Key Project Dates**

Bank Approval Date: 04-Aug-2016

Effectiveness Date: 26-May-2017

Planned Mid Term Review Date: 23-Sep-2019

Actual Mid-Term Review Date: 09-Oct-2019

Original Closing Date: 30-Jun-2021

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDOs) are to: (a) improve utilization of essential health services with a focus on reproductive, maternal, newborn, child and adolescent health services in target districts; and (b) scale up birth and death registration services

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the Project are to: (a) improve utilization of essential health services with a focus on reproductive, maternal, newborn, child and adolescent health services in target Districts; (b) scale up birth and death registration services; and (c) to provide immediate and effective response to an eligible crisis or emergency

Components Table

Name

Component 1: Results-Based Financing for Primary Health Care Services:(Cost \$69.00 M)

Component 2: Strengthen Health Systems to Deliver RMNCAH Services:(Cost \$73.50 M)

Component 3: Strengthen Capacity to Scale-up Delivery of Births and Deaths Registration Services:(Cost \$10.00 M)

Component 4: Enhance Institutional Capacity to Manage Project Supported Activities:(Cost \$7.50 M)

Component 5: Contingent Emergency Response Component:(Cost \$20.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



Implementation Status and Key Decisions

The project continues to make steady progress towards attainment of the PDO. Annual targets on at least five of the nine PDO indicators have been achieved or are likely to be achieved. This could be attributed to improved implementation of project activities. Since the last health mission in October 2020, the major achievement has been on civil works where construction sites at all the targeted 81 health centers have been handed to contractors. Notable progress has also been made on Results-Based Financing, procurement and distribution of medicines and family planning commodities, clinical mentorship of health workers, and adolescent health. However, close follow-up will be required to avert negative effects of the second wave of the COVID-19 pandemic. Since the COVID-19 outbreak, Uganda has experienced significant disruptions in the provision of maternal and child health services. Given the resurgent of cases and new lockdown of 42 days, access to health services is likely to be disrupted further. The World Bank task team will continue working with the Ministry of Health to implement strategies to improve the resilience of the health system through Components 1 and 2 of the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve utilization of essential health services with a focus on reproductive, maternal, newborn, ch				
▶ Birth (deliveries) attended by skilled health personnel (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	59.00	51.60	75.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022



▶ Pregnant women who received IPT2 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	60.00	56.50	85.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ Couple Years of Protection (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,196,713.00	3,835,235.00	3,875,183.00	4,200,000.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ Children under one year immunized with 3rd dose of pneumococcal conjugate vaccine (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	90.00	74.40	90.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,176,639.00	7,674,082.00	7,615,055.00	9,329,451.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,027,305.00	648,994.00	1,232,649.00	1,522,902.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,668,207.00	4,489,636.00	5,291,915.00	4,456,624.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,559,616.00	1,350,791.00	1,069,022.00	1,831,633.00



☐ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	921,511.00	1,186,168.00	1,090,491.00	1,518,292.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022

Scale up birth and death registration services				
▶ Percentage of all deaths registered (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	2.00	10.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
Comments:	The methodology for measuring this indicator has changed since Project inception. This explains the low proportion of registered births compared with the baseline figure. This indicator will be modified during restructuring and targets also changed.			
▶ Percentage of births registered among children under 1 year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	18.80	15.00	50.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
Comments:	This indicator will be modified during restructuring because of challenges in recording and registering deaths in Uganda.			

Strengthen disease outbreak preparedness and response				
▶ Proportion of suspected COVID-19 cases that have undergone laboratory diagnosis and results provided within 72 hours of reporting. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	60.00	75.00	65.00
Date	01-Apr-2020	31-Dec-2020	30-Apr-2021	31-Mar-2021
▶ Proportion of suspected EVD cases that have undergone laboratory diagnosis and results provided within 48 hours of reporting. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	100.00	100.00	100.00
Date	31-Dec-2019	31-Dec-2020	30-Apr-2021	31-Dec-2020

Overall Comments



Most of the indicators have been updated until quarter 3 of the financial year. Full year updates will be done in August 2021 when the Ministry of Health usually conducts data quality assessments and generate annual health sector performance reports.

Intermediate Results Indicators by Components

Component 1: Results-Based Financing for Primary Health Care Services				
▶ Pregnant women receiving the first antenatal care within the 1st trimester (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.10	27.00	24.60	32.00
Date	30-Jun-2017	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ RBF health facilities with functional HUMCs with citizen representation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	80.00	84.30	100.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ Health Center IVs offering caesarian section (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	81.00	68.20	80.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ Health facilities attaining at least 3 star rating under the RBF program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	26.00	80.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
▶ Clients expressing satisfaction with health services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	31.00	35.00
Date	28-Jun-2019	01-Dec-2020	30-Apr-2021	30-Jun-2021
▶ Proportion of Health Facilities that have 95% of the basket of essential commodities (RMNCAH) in the previous three months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	46.00	47.00	55.00



Date	30-Jun-2016	01-Dec-2020	30-Apr-2021	31-Dec-2022
Component 2: Strengthen Health Systems to Deliver RMNCAH Services				
► Health facilities with placed orders that are fully filled by National Medical Stores (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	91.00	91.00	85.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
► Health facilities constructed/renovated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	81.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
Comments:	Civil works has not started so there is no current data.			
► Health facilities equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	646.00
Date	28-Jun-2019	01-Dec-2020	30-Apr-2021	31-Dec-2022
► Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	814.00	814.00	1,040.00
Date	30-Jun-2015	01-Dec-2020	01-Dec-2020	31-Dec-2022
► Approved posts in public facilities filled by qualified health workers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	73.00	75.00	82.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022
► Districts providing ambulance and referral services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	131.00	131.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022



Component 3: Strengthen Capacity to Scale-up Delivery of Births and Deaths Registration Services

▶ Reported maternal deaths that are audited (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	66.00	61.00	69.00
Date	30-Jun-2015	01-Dec-2020	30-Apr-2021	31-Dec-2022

▶ Reported Perinatal deaths that are reviewed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.80	9.70	9.40	20.00
Date	28-Jun-2019	01-Dec-2020	30-Apr-2021	31-Dec-2022

▶ Proportion of HC IVs using MVRS for Births and Deaths Notification (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	72.00	75.00
Date	28-Jun-2019	01-Dec-2020	30-Apr-2021	31-Dec-2022

Component 5: Contingent Emergency Response Component

▶ Percentage of designated Points of Entry (PoE) that are actively screening travelers for COVID-19 and viral hemorrhagic fevers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	94.80	90.00
Date	31-Dec-2019	29-Jan-2021	30-Apr-2021	31-Mar-2021

▶ Cumulative total number of tests done for investigating COVID-19 with GeneXpert and PCR tests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	600,000.00	1,022,855.00	500,000.00
Date	27-Mar-2020	01-Dec-2020	30-Apr-2021	31-Mar-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

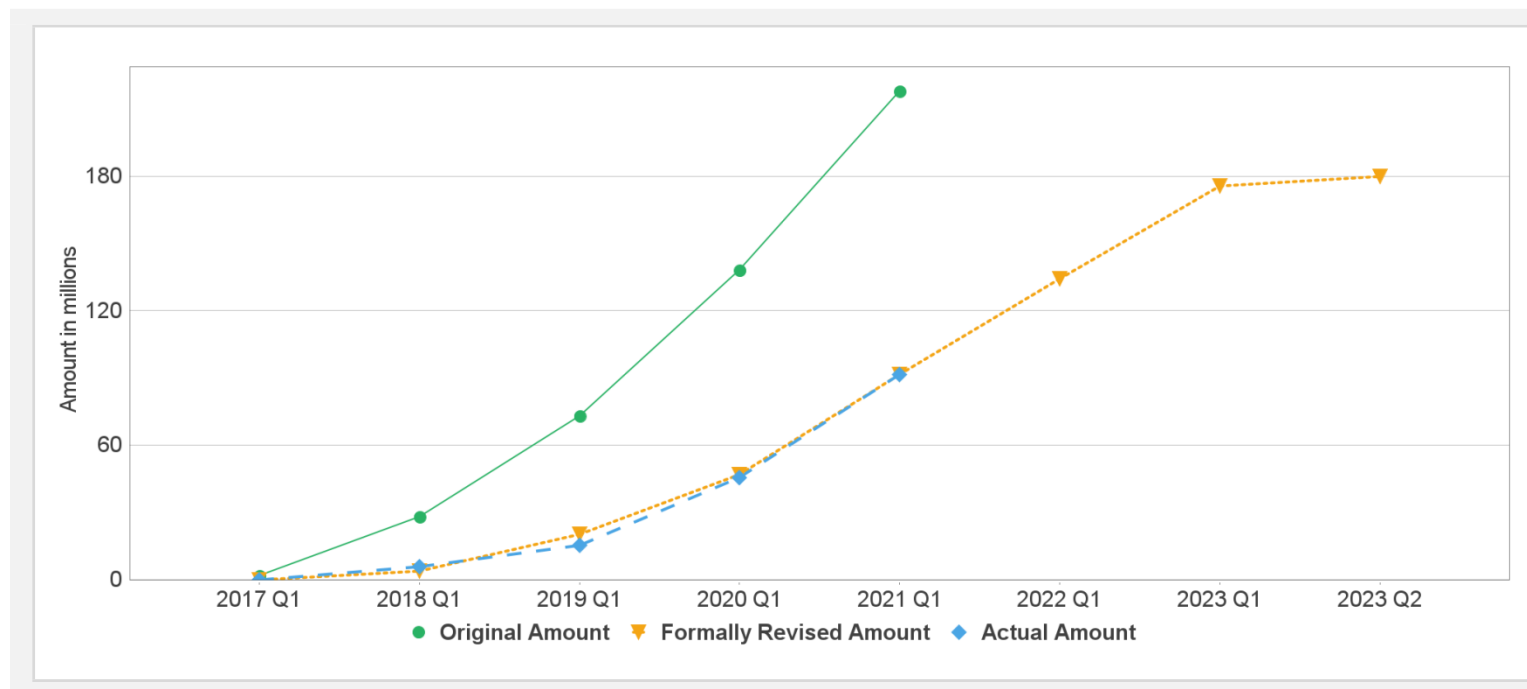


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155186	IDA-58970	Effective	USD	110.00	110.00	0.00	94.70	15.44	86%
P174163	IDA-68000	Not Effective	USD	15.00	15.00	0.00	0.00	15.27	0%
P155186	TF-A2977	Effective	USD	30.00	30.00	0.00	24.60	5.40	82%
P155186	TF-A6713	Effective	USD	19.54	19.54	0.00	19.43	0.11	99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155186	IDA-58970	Effective	04-Aug-2016	19-Jan-2017	26-May-2017	30-Jun-2021	31-Dec-2022
P174163	IDA-68000	Not Effective	02-Dec-2020	22-Jun-2021	--	31-Dec-2022	31-Dec-2022
P155186	TF-A2977	Effective	19-Jan-2017	19-Jan-2017	26-May-2017	30-Jun-2021	31-Dec-2022
P155186	TF-A6713	Effective	12-Sep-2018	16-Oct-2018	16-Oct-2018	30-Jun-2021	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

P163691-Additional Financing Uganda Reproductive Maternal and Child Health Services Improvement Project ,P174163-Additional Financing for Uganda Reproductive, Maternal and Child Health Services Improvement Project
