

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2019-03-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28
 Project ID: P150520 GPN Date:
 Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division No. 3, Ludhiana

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple							
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual					
DWSS-W-DIV38-6337-1 / WSS village Bhurnal, Block Sidhwan Bet, Distt. Ludhiana: Providing inclusive Household Water Services under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				6,000.00	5,040.53	Signed																								
PRWSS-W-DIV38-6342-1 / WSS village Janetpura, Block Sidhwan Bet, Distt. Ludhiana: Providing inclusive Household Water Services under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,910.00	1,555.58	Signed																								
DWSS-W-DIV38-6341-1 / WSS village Gorsian Kadar Bakhin, Block Sidhwan Bet, Distt. Ludhiana: Providing inclusive Household Water Services under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				3,400.00	2,816.32	Signed																								
DWSS-W-DIV38-5914-1 / WSS village Shekh Daulat, Block Sidhwan Bet, Distt. Ludhiana: Providing inclusive Household Water Services under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				5,900.00	5,209.99	Signed																								
PRWSS-W-DIV38-6347-1 / WSS village Bhundi, Block Sidhwan Bet, Distt. Ludhiana: Providing inclusive Household Water Services under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,010.00	10,803.01	Signed																								
DWSS-W-DIV38-6348-1 / WSS village Rasulpur, Block Sidhwan Bet, Distt. Ludhiana: Providing inclusive Household Water Services under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,800.00	11,278.88	Signed																								
PRWSS-W-DIV38-6673-1 / WSS village Khurshaidpur, Block Sidhwan Bet, Distt. Ludhiana : Providing inclusive Household Water services through individual household connection under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				11,000.00	9,190.29	Signed																								
PRWSS-W-DIV38-6500-1 / WSS village Gorahur, Block Sidhwan Bet, Distt. Ludhiana Providing inclusive Household Water Services under component 2A (i) PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				3,100.00	2,445.85	Signed																								
DWSS-W-DIV38-6704-1 / WSS VIII Saffpur, Block Sidhwan Bet, District Ludhiana: Providing & installing tubewell , pumping machinery, rising main, chlorinator, distribution pipe line, household water connection with water meter, Construction of Pump Chamber, RCC OHSR.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				39,000.00	36,289.49	Signed																								
DWSS-W-DIV38-6731-1 / WSS Bassian Bet block Sidhwan bet dist. Ludhiana: Replacement of Pumping Machinery Control Panel & Repair of Pump Chamber, OHSR, Water Works, New Water Connections, Pipeline etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,100.00	11,442.21	Signed																								
PRWSS-W-DIV38-9463-1 / WSS Village Amargarh Kaler, Block Sidhwan Bet, District Ludhiana, Repair of Water Works, Chlorinator, Minor Repair & Replacement of pipeline, Pipeline Sluice Valves, Brick on Edge, Meshed Road Cut and House Service Connection .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				18,000.00	0.00	Pending Implementation																								

DWSS-W-DIV38-9464-1 / WSS Cheema, Block Jagraon, District Ludhiana - Repair of Pump Chamber, Repair of QHSR, Repair of Water Works, Chlorinator, Minor Repair & Replacement of pipeline, Automated Water Controller, Sluice Valves Huadi, House Service Connection.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	15,000.00	0.00	Pending Implementation									2021-04-27									2021-06-16	2021-12-13
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								