

Republic of Tajikistan
Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Goods

(Date of PP: 11-Aug-16 Update No.: 1 Date of WB NOL: 24-Aug-16)
(Date of PP: 26-Oct-16 Update No.: 2 Date of WB NOL: 3-Nov-16)
(Date of PP: 1-Dec-17 Update No.: 3 Date of WB NOL: 8-Dec-17)

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Procurement Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB no-objection to Contract Award	Date of Contract Signing	Date of Contract Completion	Remarks
1	CAMP4ASB/G/SH/2016-1	ICT and other equipment for MOF PIU	Plan	21,000	SH	Post	10-Aug-16	n/a	13-Aug-16	27-Aug-16	3-Sep-16	n/a	6-Sep-16	18-Oct-16	Darshan LLC (Tajikistan)
			Actual	20,978			5-Jul-16	3-Aug-16	5-Sep-16	16-Sep-16	19-Sep-16	n/a	20-Sep-16	13-Nov-16	
2	CAMP4ASB/G/SH/2016-2	IC Software for MOF PIU	Plan	10,000	SH	Post	10-Aug-16	n/a	13-Aug-16	27-Aug-16	3-Sep-16	n/a	6-Sep-16	16-Sep-16	BDO Shans LLC (Tajikistan)
			Actual	9,948			13-May-16	17-May-16	8-Aug-16	18-Aug-16	24-Aug-16	n/a	25-Aug-16	22-Sep-16	
3	CAMP4ASB/SH/2017-1	Printing of handouts	Plan	68,000	SH	Post	10-Dec-17	n/a	13-Dec-17	3-Jan-18	10-Jan-18	n/a	13-Jan-18	23-Jan-18	Dunyo Nav LLC
			Actual	66,959			11-Dec-17	n/a	11-Dec-17	28-Dec-17	28-Dec-17	n/a	29-Dec-17	2-Feb-18	
4	CAMP4ASB/SH/2017-2	Placement of information on billboards	Plan	45,000	SH	Post	10-Dec-17	n/a	13-Dec-17	3-Jan-18	10-Jan-18	n/a	13-Jan-18	23-Jan-18	Tole LLC
			Actual	44,194			11-Dec-17	n/a	11-Dec-17	28-Dec-17	28-Dec-17	n/a	29-Dec-17	2-Feb-18	
Total			Plan	143,923											
			Actual	142,076											

Republic of Tajikistan
Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Consultancy Services

(Date of PP: 11-Aug-16 Update No.: 1 Date of WB NOL: 24-Aug-16)
(Date of PP: 26-Oct-16 Update No.: 2 Date of WB NOL: 3-Nov-16)
(Date of PP: 1-Dec-17 Update No.: 3 Date of WB NOL: 8-Dec-17)

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Firm or Ind.	Select Method	WB Review (Prior/ Post)	Draft TOR	WB No-objection to TOR	Request for Prop. of Interest	Deadline for submission	Evaluation report for Short list	WB No-objection to RFP/ Short list	RFP Issued (for CQS)	Prequal Submissions	Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks/ Notes		
1	CAMP4ASB/LQS/2016	NCU Annual Audit	Plan	10,000	Firm	LCS	Post											9-Sep-16	11-Aug-16	KCS Baker Tilly and Partners SRL (Moldova)		
Block audit (to be selected by the State Investment Committee)																						
2	CAMP4ASB/IC/2016-1	Project Coordinator (part-time CEP)	Plan	53,000	Ind.	SSS	Prior	15-Aug-16	22-Aug-16	NA	NA	NA	NA	NA	NA	NA	NA	29-Aug-16	1-Sep-16	1-Sep-17	Mr. Zahir Mahmudov	
			Actual	36,000				1-Jul-16	25-Jul-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Aug-16
3	CAMP4ASB/IC/2016-2	Financial Mgt Administrator Specialist (part-time CEP)	Plan	24,480	Ind.	SSS	Prior	15-Aug-16	22-Aug-16	NA	NA	NA	NA	NA	NA	NA	NA	29-Aug-16	1-Sep-16	1-Sep-17	Mr. Navod Ergashov	
			Actual	23,400				7-Jul-16	25-Jul-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Sep-16
4	CAMP4ASB/IC/2016-3	Monitoring and Evaluation Specialist (part-time CEP)	Plan	29,150	Ind.	IC	Post	15-Aug-16	22-Aug-16	25-Aug-16	NA	8-Sep-16	NA	NA	NA	NA	NA	NA	11-Sep-16	11-Sep-17	11-Sep-17	Mrs. Minavakhon Fatmova
			Actual	19,800				1-Jul-16	25-Jul-16	11-Jul-16	n/a	1-Aug-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5	CAMP4ASB/CS/CEPRG/04/2016	Environment consultant (part-time CEP)	Plan	24,800	Ind.	SSS	Post	1-Jun-18	14-Jun-18	20-Jun-18	NA	1-Aug-18	NA	NA	NA	NA	NA	NA	4-Aug-18	4-Aug-18	4-Aug-18	Mr. Navod Ergashov
			Actual	5,250				14-Jun-18	23-Jul-18	n/a	n/a	2-Jul-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6	CAMP4ASB/CS/CEPRG/5/2018	Agriculture Consultant (part-time CEP)	Plan	14,832	Ind.	SSS	Post	1-Jun-18	14-Jun-18	20-Jun-18	NA	1-Aug-18	NA	NA	NA	NA	NA	NA	4-Aug-18	4-Aug-18	4-Aug-19	Mr. Halimatullo Shapurov
			Actual	5,250				14-Jun-18	23-Jul-18	n/a	n/a	2-Jul-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
7	CAMP4ASB/CS/CEPRG/6/2018	Social and Gender Issues consultant (part-time CEP)	Plan	14,832	Ind.	SSS	Post	1-Jun-18	14-Jun-18	20-Jun-18	NA	1-Aug-18	NA	NA	NA	NA	NA	NA	4-Aug-18	4-Aug-18	4-Aug-19	Ms. Tabnisa Akhmedova
			Actual	5,250				14-Jun-18	23-Jul-18	n/a	n/a	2-Jul-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
8	CAMP4ASB/IC/2016-2	Monitoring and Evaluation Specialist (full-time, MoF PMU)	Plan	40,000	Ind.	IC	Post	1-Jan-17	9-Jan-17	11-Jan-17	NA	28-Jan-17	NA	NA	NA	NA	NA	NA	28-Jan-17	28-Jan-18	28-Jan-18	Mr. Nigora Radzhobova
			Actual	28,800				16-Mar-16	19-Apr-16	2-May-16	12-May-16	31-Oct-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	CAMP4ASB/IC/2016-3	Social Gender Specialist (full-time, MoF PMU)	Plan	34,000	Ind.	IC	Post	10-Nov-16	17-Nov-16	20-Nov-16	NA	4-Dec-16	NA	NA	NA	NA	NA	NA	7-Dec-16	7-Dec-17	7-Dec-17	Mr. Alisher Haidarov
			Actual	16,800				16-Mar-16	19-Apr-16	23-Feb-17	23-Mar-17	30-Mar-17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10	CAMP4ASB/IC/2016-4	Environmental Specialist (full-time, MoF PMU)	Plan	36,800	Ind.	IC	Post	15-Nov-16	22-Nov-16	25-Nov-16	NA	9-Dec-16	NA	NA	NA	NA	NA	NA	12-Dec-16	12-Dec-17	12-Dec-17	Mr. Solihon Mirzoev
			Actual	16,800				16-Mar-16	19-Apr-16	23-Feb-17	23-Mar-17	30-Mar-17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
11	CAMP4ASB/IC/2016-7	Financial Mgt Disbursement Specialist (full-time, MoF PMU)	Plan	37,800	Ind.	IC	Prior	15-Mar-18	22-Mar-18	25-Mar-18	NA	3-Apr-18	NA	NA	NA	NA	NA	13-Apr-18	16-Apr-18	16-Apr-17	Mr. Amrullo Tannurov	
			Actual	25,200				15-Mar-18	22-Mar-18	25-Mar-18	n/a	15-Mar-18	25-Jun-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
12	CAMP4ASB/IC/2016-8	Credit Line Officers (2 person) (full-time, MoF PMU)	Plan	89,100	Ind.	IC	Post	20-Aug-17	27-Aug-17	30-Aug-17	NA	13-Sep-17	NA	NA	NA	NA	NA	18-Sep-17	18-Sep-18	18-Sep-18	Mr. Sirovkhon Bobolikhonov	
			Actual	32,400				15-Mar-18	22-Mar-18	25-Mar-18	n/a	3-Oct-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
13	CAMP4ASB/IC/2016-9	Procurement Specialist (full-time, MoF PMU)	Plan	25,200	Ind.	IC	Prior	1-Aug-16	8-Aug-16	11-Aug-16	NA	28-Aug-16	NA	NA	NA	NA	NA	NA	4-Sep-16	7-Sep-16	7-Sep-17	Mr. Abulgayur Isanov
			Actual	25,200				16-Mar-16	19-Apr-16	23-May-16	n/a	17-Aug-16	31-Aug-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
14	CAMP4ASB/CQS/2016-01	Facilitating Organizations (Local)	Plan	130,000	Firm	CQS	Prior	1-Sep-16	8-Sep-16	11-Sep-16	NA	25-Sep-16	28-Sep-16	5-Oct-16	19-Oct-16	22-Oct-16	25-Oct-16	NA	1-Nov-16	1-Nov-17	1-Nov-17	Mr. Parviz Negmatov
			Actual	137,440				8-Sep-16	25-Sep-16	29-Sep-16	n/a	27-Oct-16	28.11.2016	28.11.2016	11-Dec-17	13-Dec-17	n/a	n/a	n/a	n/a	n/a	n/a
15	CAMP4ASB/CQS/2016-02	PFI training consulting firm (Local)	Plan	200,000	Firm	CQS	Post	1-Sep-16	8-Sep-16	11-Sep-16	NA	25-Sep-16	NA	28-Sep-16	12-Oct-16	15-Oct-16	NA	18-Oct-16	18-Oct-17	18-Oct-17	BDO Academy LLC (Tajikistan)	
			Actual	184,800				8-Jul-16	10-Sep-16	15-Sep-16	n/a	8-Oct-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
16	CAMP4ASB/CQS/2016-03	Awareness raising campaign (Local)	Plan	150,000	Firm	CQS	Post	1-Dec-16	8-Dec-16	11-Dec-16	NA	25-Dec-16	NA	28-Dec-16	11-Jan-17	14-Jan-17	NA	17-Jan-17	17-Jan-18	17-Jan-18	LLC Business Assistant in consortium with PA Chahans and PA MMR-ATAK (Tajikistan)	
			Actual	149,700				13-Nov-16	23-Nov-16	10-Dec-16	n/a	29-Nov-16	n/a	30.11.2016	6-Dec-16	8-Dec-16	n/a	n/a	n/a	n/a	n/a	n/a
17	CAMP4ASB/CQS/2017-01	Conducting training on social and environmental issues (local company to provide organizational and logistical services for trainings, seminars, meetings and events)	Plan	40,000	Firm	CQS	Post	15-Dec-17	22-Dec-17	25-Dec-17	NA	15-Jan-18	NA	18-Jan-18	8-Feb-18	11-Feb-18	NA	14-Feb-18	14-Feb-19	14-Feb-19	PO Obshoron	
			Actual	38,000				8-Dec-17	21-Dec-17	25-Dec-17	19-Jan-18	26-Jan-18	n/a	29-Jan-18	30-Jan-18	31-Jan-18	n/a	n/a	n/a	n/a	n/a	n/a
Operating costs			Plan	194,288																		
			Actual	194,285																		

CCSE-2019-C-055 / Capacity building and research on monitoring and assessment of crop bio productivity and yield forecasting using the crop growth modeling system (CGMS).	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-04-28	2020-05-06	2020-05-19	2020-07-02							2020-08-01		2020-09-05		2021-03-04
CCSE-2019-C-056 / Consultant (firm) for Facilitation of the student research competition in Central Asia in 2020	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-04-28	2020-05-06	2020-05-19	2020-07-02							2020-08-01		2020-09-05		2021-03-04
CCSE-2020-C-005 / Consultant (Firm) to facilitate policy dialogue and building technical capacity of the Central Asia network of delegates attending the UNFCCC COP26	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-06-22	2020-06-22	2020-07-13	2020-06-23	2020-08-26						2020-09-25		2020-10-30		2021-04-28

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CAMP4ASB/IC/2016-9 / PMU Procurement Consultant	IDA / 57420	Regional Climate Knowledge Services	Prior	Individual Consultant Selection	Open		10,800.00	Signed						2016-09-02		2016-09-02		
Contract (employment agreement) #308 / Program Manager/CAMP4ASB project Regional Coordination Unit (RCU)	IDA / 57410	Regional Climate Knowledge Services	Prior	Individual Consultant Selection	Open		133,200.00	Signed						2017-11-03		2017-11-06		
CAMP4ASB/IC/2018-1 / International Consultant (firm) for capacity building program on climate and hydrological modelling	IDA / D0940	Regional Climate Knowledge Services	Prior	Direct Selection	Direct		200,000.00	Signed								2018-05-02		
CCSE-2019-C-060 / Consultant for communication and outreach support	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-01-29	2020-01-21	2020-03-18	2020-03-03	2020-04-08	2020-03-09	2020-05-13			2020-11-09
CCSE-2019-C-025 / International Consultant (firm) for feasibility study on upgrade of climate monitoring systems in Tajikistan and Uzbekistan (phase 2)	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		60,271.00	Signed	2020-02-05	2020-03-20	2020-02-15	2020-04-03			2020-04-20	2020-04-14	2020-10-17	
CCSE-2020-C-001 / Monitoring and Evaluation Analyst	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Limited		33,750.00	Signed	2020-03-26	2020-01-13	2020-03-31	2020-03-25	2020-04-21	2020-01-13	2020-05-26	2020-04-03	2020-11-22	