

PROCUREMENT PLAN (Textual Part)

Project information: Cabo Verde: Social Inclusion Project (P165267)

Project Implementation agency: UGPE (*Unidade de Gestão de Projetos Especiais*)

Date of the Procurement Plan: November 2, 2018

Period covered by this Procurement Plan: 2019 - 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **“Not Applicable”**

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Cabo Verde : Social Inclusion Project

General Information

Country: Cabo Verde Bank's Approval Date of the Original Procurement Plan: 2019-05-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-23
 Project ID: P165267 GPN Date:
 Project Name: Social Inclusion Project
 Loan / Credit No: IDA / 63550
 Executing Agency(ies) Unidade de Gestao de Projectos Especiais

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
006-SIP-UGPE / Purchase of IT equipment for Project's MIS	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	87,439.69	Terminated							2019-07-06	2019-06-24							2019-08-31	2019-12-20	2020-02-27				
015-SIP-UGPE / Purchase software licenses for the MIS	IDA / 63550	Expansion of the RSI Program	Post	Direct Selection	Direct			60,000.00	32,662.56	Signed							2019-09-18	2019-09-24	2019-09-23	2019-10-25					2019-10-28	2019-10-30	2020-04-25				
003-SIP-UGPE / Purchase 12 vehicles for MFIS and municipalities	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Canceled							2019-07-01	2019-07-06				2019-08-17		2019-09-16	2019-10-21		2020-04-18				
013-SIP-UGPE / Produção de materiais Lote 1. Tshirts, Caps, Polos, Rollup - Lote 2. Booklets, Manuals, Note Blocks.	IDA / 63550	Expansion of the RSI Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,400.00	0.00	Pending Implementation								2019-12-15							2020-02-09		2020-08-07				
003-SIP-UGPE-2 / Purchase of twelve (12) vehicles for Ministerios da Família e Inclusão Social (MFI) and Municipalities LOT 1 - 11 (eleven) Vehicle pick-up Lot 2 - 1 (one) Vehicle closed cabin	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	270,987.00	Completed							2019-10-15	2019-10-23	2019-10-20	2019-10-23				2019-12-01	2019-12-05	2019-12-31	2020-01-30	2020-02-04	2020-03-24	2020-08-02	2021-04-14

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
004-SIP-UGPE / Hire an external audit firm	IDA / 63550	Support Project Management	Post	Least Cost Selection	Open - International		100,000.00	0.00	Canceled	2019-07-30	2019-08-20	2019-10-03						2019-10-31			2019-11-30		2020-01-04		2020-02-08		2020-08-06	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
001-SIP-UGPE / Social Inclusion Project Manager	IDA / 63550	Support Project Management	Post	Individual Consultant Selection	Open		20,000.00	54,302.59	Completed	2019-03-11	2019-03-11	2019-04-29	2019-05-02	2019-05-20	2019-05-06	2019-06-24	2019-05-10	2019-12-21	2020-12-31		
007-SIP-UGPE / Analyst for Social Registry.	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Individual Consultant Selection	Open		25,000.00	26,417.16	Signed	2019-06-30	2019-06-25	2019-08-18	2019-11-28	2019-09-08	2019-11-29	2019-10-13	2019-12-18		2020-04-10		
008-SIP-UGPE / Communications Specialist	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Individual Consultant Selection	Open		11,000.00	14,319.81	Completed	2019-06-30	2019-06-26	2019-08-18	2019-11-26	2019-09-08	2019-11-26	2019-10-13	2020-01-29	2020-04-10	2021-01-26		
011-SIP-UGPE / Social Protection Specialist (2)	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Individual Consultant Selection	Open		10,500.00	0.00	Canceled	2019-07-30		2019-09-17		2019-10-08		2019-11-12		2020-05-10			
012-SIP-UGPE / Consultor individual para concepção materiais gráficos de comunicação	IDA / 63550	Expansion of the RSI Program	Post	Individual Consultant Selection	Open		10,000.00	5,429.62	Signed	2019-06-30	2019-07-17	2019-08-18	2019-09-27	2019-09-08	2019-11-15	2019-10-13	2019-12-02	2020-04-10			
010-SIP-UGPE / Recruitment of two (2) Social Protection Specialist	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Individual Consultant Selection	Open		20,500.00	0.00	Under implementation	2019-06-30	2019-07-18	2019-07-30	2019-09-26	2019-08-06	2019-10-22	2019-08-13		2020-02-09			
014-SIP-UGPE / IC to implement Grievance redress mechanisms in UGPE	IDA / 63550	Support Project Management	Post	Direct Selection	Direct		30,000.00	29,248.93	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-20				2019-09-22	2019-08-16	2020-03-20		

009-SIP-UCPE / Productive Inclusion Coordinator	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2019-12-10	2020-01-31	2020-01-28	2020-06-23	2020-02-18		2020-03-24		2020-09-20	
016 - SP - UCPE / RECRUITMENT OF AN INTERNAL AUDITOR FOR THE PROJECT MANAGEMENT UNIT - UCPE	IDA / 63550	Support Project Management	Post	Individual Consultant Selection	Open		83,550.00	35,251.56	Signed	2020-05-11	2020-05-07	2020-06-29	2020-11-03	2020-07-20	2020-11-20	2020-08-24	2020-11-23	2021-02-20	
009-SIP-UCPE-2 / Productive Inclusion Coordinator	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Individual Consultant Selection	Open		17,000.00	17,854.16	Signed	2020-07-28	2020-07-29	2020-09-15	2020-12-17	2020-10-06	2021-01-04	2020-11-10	2021-01-04	2021-05-09	
017 SIP UCPE / Social Protection Legal Consultancy	IDA / 63550	Strengthening the Recipient's Social Protection Systems	Post	Direct Selection	Direct		14,700.00	13,915.24	Signed	2020-08-12	2020-08-24	2020-08-22	2020-08-24			2020-10-26	2020-09-16	2021-04-24	
018-SIP-UCPE-2021 / Project Manager Social Inclusion project	IDA / 63550	Support Project Management	Post	Individual Consultant Selection	Open		40,000.00	29,577.79	Signed	2021-01-08	2021-01-07	2021-02-26	2021-03-16	2021-03-19	2021-03-18	2021-04-23	2021-03-18	2021-10-20	
019 SIP UCPE 2021 / Recruitment of an Entity for Professional Training in Basic Cooking for Beneficiaries of Social and Productive Inclusion	IDA / 63550	Expansion of the RSI Program	Post	Direct Selection	Direct		7,700.00	0.00	Canceled	2021-09-24	2021-10-04	2021-10-04				2021-12-08		2022-01-07	
019 SIP UCPE 2021 - 2 / Recruitment of an Entity for Professional Training in Basic Cooking for Beneficiaries of Social and Productive Inclusion	IDA / 63550	Expansion of the RSI Program	Post	Direct Selection	Direct		11,000.00	0.00	Pending Implementation	2021-10-18		2021-10-28				2022-01-01		2022-06-30	