



Third Phase of the Central Asia Regional Links Program (CARs-3) (P159220)

EUROPE AND CENTRAL ASIA | Central Asia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 25-Nov-2020 | ISR43815 |

Implementing Agencies: Ministry of Transport and Roads, Ministry of Finance

Key Dates**Key Project Dates**

Bank Approval Date: 05-Oct-2018

Effectiveness Date: 30-Jan-2020

Planned Mid Term Review Date: 23-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2024

Revised Closing Date: 30-Nov-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective of the proposed Third Phase of the Central Asia Regional Links Program (CARs-3 Project) is to increase regional connectivity and support sustainable tourism development in Issyk-Kul Oblast.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Regional Connections, Associated Facilities and Equipment in Issyk-Kul Oblast:(Cost \$46.00 M)

Aviation Safety and Service Provision:(Cost \$4.50 M)

Sustainable Tourism Development in Issyk-Kul Oblast:(Cost \$3.50 M)

Project Management and Implementation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Financing Agreement was signed on July 3, 2019, and the project was declared effective on January 30, 2020 and formally launched in a workshop in Bishkek Mar 3-4, 2020. Following the disruptions in progress due to outfall of the COVID-19 global pandemic (starting in March 2020), a joint projects portfolio review (JPPR) was organized with government in late August to discuss progress. The MOTR completed selection of all core staff for the PIU, and the procurement of the road design review study and preparation of bidding documents is expected by December 2020. The situation in the country was further disrupted by the political unrest over disputed elections on October 4, 2020. The new Presidential election is now scheduled to take place on January 10, 2021 with an interim government in place at present.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Substantial	Substantial
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	High	High
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Moderate	Moderate	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase regional connectivity				
▶ Number of vehicles passing through the Karkyra border crossing point (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,000.00	0.00	0.00	8,500.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
▶ Compliance with aviation safety standards and recommended practices measured by USOAP reaches global ICAO average (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	0.00	0.00	55.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024

Support sustainable tourism development in Issyk-Kul Oblast



► Change of community satisfaction with sustainable tourism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024

Overall Comments

Project is in problem status and is being closely monitored by management. Following the disruptions in progress due to outfall of the COVID-19 global pandemic (starting in March 2020), and the post-election turmoil have resulted in delays in organizing procurement and evaluation of WB-IPIG staffing selection and road design review study. Key impacts included; IPIG inability to perform duties due to staff personal or family sickness; and to remotely manage and coordinate inputs from the Tender Committee members for evaluation reports and comments on various procurements. Key positions at IPIG for Director, Aviation and Tourism Coordinators have now been completed.

Intermediate Results Indicators by Components

Regional Connections, Associated Facilities and Equipment in Issyk-Kul Oblast				
► Kilometers of roads rehabilitated in Issyk-Kul Oblast (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
► Road maintenance equipment in use (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024

Aviation Safety and Service Provision				
► Percentage implementation of CAA training plan as measured by ICAO USOAP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
<input type="checkbox"/> Percentage of women participating in CAA training plan (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	0.00	0.00	15.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
► Facilities and curriculum improvements are made to the Kyrgyz Aviation Institute (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
► Flight training device operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024

Sustainable Tourism Development in Issyk-Kul Oblast				
► Sustainable Tourism Strategy for Issyk-Kul Oblast developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
► Tourism Satellite Accounts established for Issyk-Kul Oblast (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
► Number of beneficiaries participating in community-led tourism development in Tyup and Aksuu districts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
<input type="checkbox"/> Number of women beneficiaries participating in community-led tourism development in Tyup and Aksuu districts (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024
► Number of Tourist Service Centers constructed or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	30-Mar-2018	31-Mar-2020	31-Oct-2020	29-Nov-2024

Overall Comments

The overall country situation including the COVID-19 continues to impact the pace of progress with delays observed in procurement of key IPIG staffing to administer project activities. Key positions at IPIG for Director, Aviation and Tourism Coordinators have now been completed.

Performance-Based Conditions

Data on Financial Performance

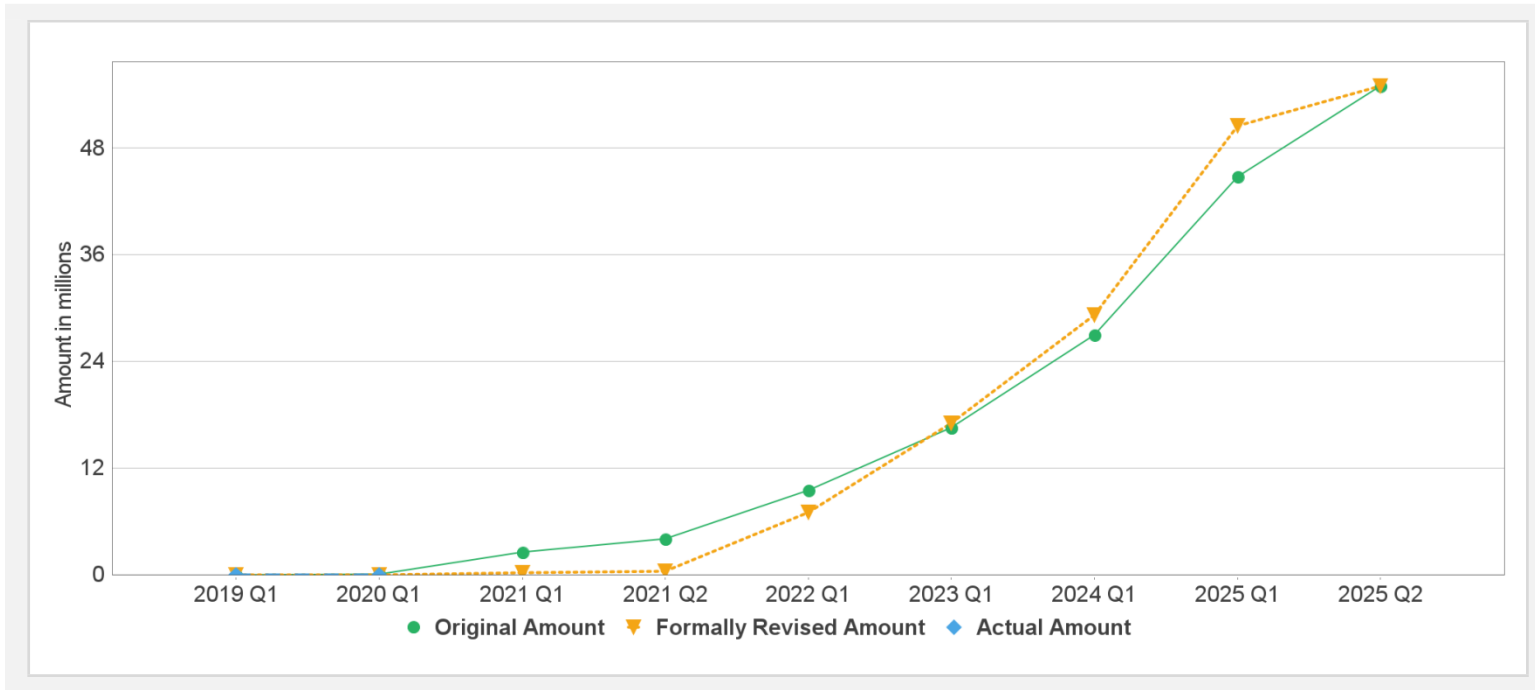
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159220	IDA-63280	Effective	USD	27.50	27.50	0.00	0.00	27.21	0%
P159220	IDA-D3850	Effective	USD	27.50	27.50	0.00	0.20	26.69	0.7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159220	IDA-63280	Effective	05-Oct-2018	03-Jul-2019	30-Jan-2020	30-Nov-2024	30-Nov-2024
P159220	IDA-D3850	Effective	05-Oct-2018	03-Jul-2019	30-Jan-2020	30-Nov-2024	30-Nov-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.