

## PROCUREMENT PLAN (Textual Part)

**Project information: Nigeria: Nigeria States Fiscal Transparency and Accountability PforR - P162009**

**Project Implementation agency: Ministry of Finance – Home Office Department**

**Date of the Procurement Plan: February 2019**

**Period covered by this Procurement Plan: February 2019 to August 2020**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **The Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Leasing may be used for those contracts identified in the Procurement Plan tables. - ***Not Applicable***

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations*** – is allowed for those contracts identified in the Procurement Plan tables - ***Not Applicable***

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable***

Goods: Not Applicable

Works: Not Applicable

**Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN** Nigeria : States Fiscal Transparency, Accountability and Sustainability PforR

**General Information**  
**Country:** Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2019-02-08  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-07-25  
**Project ID:** P162009 **GFN Date:**  
**Project Name:** States Fiscal Transparency, Accountability and Sustainability PforR  
**Loan / Credit No:** IDA / 62960  
**Executing Agency(ies):** FMP, Home Finance Department

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-HOME FINANCE DEPT-126446-GO-RFQ / Office Space Partition	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope				65,574.00	72,261.17	Signed								2019-08-09	2019-08-09							2019-08-22	2019-08-29	2019-09-06

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
NG-HOME FINANCE DEPT-126445-GO-RFQ / Procurement of Office Equipment	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		58,128.00	0.00	Under Implementation								2019-08-09	2019-08-06									2019-08-22	2019-08-29	2019-09-09
NG-HOME FINANCE DEPT-126447-GO-RFQ / Procurement of Accounting Software	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		21,311.00	20,665.73	Signed								2019-08-09	2019-08-06									2019-08-21	2019-08-29	2019-09-04
NG-HOME FINANCE DEPT-126449-GO-RFQ / Procurement of ICT Equipment	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		36,189.00	39,333.07	Signed								2019-08-09	2019-08-06									2019-08-21	2019-08-29	2019-09-06
NG-HOME FINANCE DEPT-145396-GO-RFQ / Procurement of Inverter Power Backup System for PCU	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,106.00	0.00	Pending Implementation								2019-12-14										2020-02-08		2020-08-06
NG-HOME FINANCE DEPT-151186-GO-RFQ / Procurement of Project Vehicles for PCU and IVA	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		291,804.00	0.00	Pending Implementation								2020-01-01										2020-02-26		2020-08-24
NG-HOME FINANCE DEPT-151188-GO-RFQ / Procurement of ICT and Office Equipment for DMO and PSIN	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		77,615.00	0.00	Pending Implementation								2019-12-28										2020-02-22		2020-08-20
NG-HOME FINANCE DEPT-139203-GO-RFQ / Procurement of essential Office Stationery and supplies.	IDA / 62960		Post	Request for Quotations	Limited	Single Stage - One Envelope		25,713.00	0.00	Pending Implementation								2019-10-11										2019-10-25		2020-05-31



NG-HOME FINANCE DEPT-128535-CS-INDV / Procurement of IVA Coordinator	IDA / 62960		Post	Individual Consultant Selection	Limited		53,115.00	0.00	Under Implementation	2019-08-23	2019-09-04	2019-08-28		2019-09-06		2019-09-20		2020-09-21
NG-HOME FINANCE DEPT-128545-CS-INDV / Procurement of Debt Management Consultant for IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		21,246.00	17,855.19	Signed	2019-08-23	2019-09-04	2019-08-28	2019-09-02	2019-09-06	2019-09-27	2019-09-20	2019-11-22	2020-09-21
NG-HOME FINANCE DEPT-128544-CS-INDV / Procurement of consultant to review state laws on revenue against the DLI for the IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		21,246.00	20,665.73	Signed	2019-08-23	2019-09-04	2019-08-28	2019-09-02	2019-09-06	2019-10-03	2019-09-20	2019-11-22	2020-09-21
NG-HOME FINANCE DEPT-128546-CS-INDV / Procurement of consultant to review state laws on procurement against the DLI for the IVA	IDA / 62960		Post	Individual Consultant Selection	Limited		21,246.00	17,855.19	Signed	2019-08-23	2019-09-04	2019-08-28	2019-09-02	2019-09-06	2019-09-27	2019-09-20	2019-11-22	2020-09-21
NG-HOME FINANCE DEPT-151181-CS-INDV / Engagement of Individual Consultant as Technical Advisor for PSIN	IDA / 62960		Post	Individual Consultant Selection	Open		127,476.00	80,103.43	Signed	2019-12-27	2020-01-07	2020-02-03	2020-04-20	2020-02-24	2020-04-20	2020-03-30	2020-07-08	2020-09-28
NG-HOME FINANCE DEPT-151190-CS-INDV / Engagement of Individual Consultant as Programme Manager for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		154,713.00	41,001.21	Signed	2019-12-23	2020-01-07	2019-12-28	2020-02-28	2020-01-18	2020-04-27	2020-02-22	2020-07-16	2020-08-20
NG-HOME FINANCE DEPT-151195-CS-INDV / Engagement of Individual Consultant as Financial Management Specialist for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		128,927.00	33,057.22	Signed	2019-12-23	2020-01-07	2019-12-28	2020-02-28	2020-01-18	2020-05-22	2020-02-22	2020-07-16	2020-08-20
NG-HOME FINANCE DEPT-151202-CS-INDV / Engagement of Individual Consultant as Civil Society Advisor for OGP	IDA / 62960		Post	Individual Consultant Selection	Limited		106,230.00	0.00	Cancelled	2019-12-27	2020-01-31	2020-01-01	2020-04-20	2020-01-22	2020-04-20	2020-02-26		2020-08-24
NG-HOME FINANCE DEPT-151218-CS-INDV / Engagement of Individual Consultant as Programme Officer 1 for OGP	IDA / 62960		Post	Individual Consultant Selection	Limited		79,672.00	0.00	Under Implementation	2019-12-27	2020-01-31	2020-01-01	2020-04-20	2020-01-22	2020-04-20	2020-02-26		2020-08-24
NG-HOME FINANCE DEPT-151676-CS-INDV / Engagement of Individual Consultant as Senior Programme Officer for PSIN	IDA / 62960		Post	Individual Consultant Selection	Open		127,476.00	0.00	Pending Implementation	2019-12-27		2020-02-14		2020-03-06		2020-04-10		2020-10-07
NG-HOME FINANCE DEPT-151677-CS-INDV / Engagement of Individual Consultant as Programme Officer for PSIN	IDA / 62960		Post	Individual Consultant Selection	Open		31,869.00	0.00	Pending Implementation	2019-12-27		2020-02-14		2020-03-06		2020-04-10		2020-10-07

NG-HOME FINANCE DEPT-152789-CS-CDS / Engagement of consulting firm to provide support for Citizen Budget Workshop to OGP	IDA / 62960		Prior	Direct Selection	Direct		30,000.00	14,893.90	Signed	2020-01-07	2020-01-09	2020-01-17	2020-01-13			2020-03-22	2020-01-20	2020-09-18
NG-HOME FINANCE DEPT-157998-CS-QCBS / Engagement of Individual Consultant as Social Safeguards Consultant	IDA / 62960		Post	Individual Consultant Selection	Open		21,640.00	0.00	Under Implementation	2020-02-10	2020-04-30	2020-03-30		2020-04-20		2020-05-25		2020-11-21
NG-HOME FINANCE DEPT-158001-CS-INDV / Engagement of Individual Consultant as Environmental Safeguards Consultant	IDA / 62960		Post	Individual Consultant Selection	Open		21,640.00	0.00	Under Implementation	2020-02-10	2020-04-30	2020-03-30		2020-04-20		2020-05-25		2020-11-21
NG-HOME FINANCE DEPT-167561-CS-INDV / Engagement of Individual Consultant as Monitoring and Evaluation (M&E) Specialist	IDA / 62960		Post	Individual Consultant Selection	Limited		28,600.00	0.00	Under Implementation	2020-04-03	2020-04-08	2020-04-08	2020-06-24	2020-04-29	2020-06-25	2020-06-03		2020-11-30
NG-HOME FINANCE DEPT-173121-CS-INDV / Engagement of Individual Consultant as IVA Project Manager	IDA / 62960		Post	Individual Consultant Selection	Limited		69,445.00	0.00	Under Implementation	2020-05-13	2020-05-14	2020-05-18		2020-06-08		2020-07-13		2021-01-09
NG-HOME FINANCE DEPT-173134-CS-CDS / Selection of Individual Consultant as IVA Procurement Law Expert	IDA / 62960		Post	Direct Selection	Direct		48,782.00	50,487.39	Signed	2020-05-13	2020-05-14	2020-05-23	2020-05-20			2020-07-27	2020-07-15	2021-01-23
NG-HOME FINANCE DEPT-173125-CS-CDS / Engagement of Individual Consultant as IVA State Tax Expert	IDA / 62960		Post	Direct Selection	Direct		65,575.00	0.00	Under Implementation	2020-05-13	2020-05-14	2020-05-23				2020-07-27		2021-01-23
NG-HOME FINANCE DEPT-173126-CS-CDS / Engagement of Individual Consultant as IVA State Debt Expert	IDA / 62960		Post	Direct Selection	Direct		30,186.00	0.00	Under Implementation	2020-05-13	2020-05-14	2020-05-23				2020-07-27		2021-01-23
NG-HOME FINANCE DEPT-173130-CS-CDS / Engagement of Individual Consultant as Senior Quality Assurance Advisor	IDA / 62960		Post	Direct Selection	Direct		147,221.00	152,430.53	Signed	2020-05-13	2020-05-14	2020-05-23	2020-05-20			2020-07-27	2020-07-15	2021-01-23
NG-HOME FINANCE DEPT-151220-CS-INDV / Engagement of Individual Consultant as Programme Officer II for OGP	IDA / 62960		Post	Individual Consultant Selection	Limited		79,672.00	0.00	Canceled	2019-12-27	2020-01-31	2020-01-01	2020-04-20	2020-01-22	2020-04-20	2020-02-26		2020-08-24
NG-HOME FINANCE DEPT-151188-CS-INDV / Engagement of Individual Consultant as Program Manager for OGP	IDA / 62960		Post	Individual Consultant Selection	Limited		106,230.00	0.00	Canceled	2019-12-27	2020-01-31	2020-01-01	2020-04-20	2020-01-22	2020-04-20	2020-02-26		2020-08-24

NG-HOME FINANCE DEPT-180760-CS-INDV / Engagement of Individual Consultant as SPTAS Programme Officer II for OGP	IDA / 62960		Post	Individual Consultant Selection	Open		79,672.00	0.00	Under Review	2020-06-23	2020-07-23	2020-08-11	2020-09-01	2020-10-06	2021-04-04	
NG-HOME FINANCE DEPT-180756-CS-INDV / Engagement of Individual Consultant as SPTAS Programme Manager for OGP	IDA / 62960		Post	Individual Consultant Selection	Open		106,230.00	0.00	Under Review	2020-06-23	2020-07-23	2020-08-11	2020-09-01	2020-10-06	2021-04-04	
NG-HOME FINANCE DEPT-184985-CS-INDV / Engagement of Individual Consultant as Civil Society Specialist for OGP	IDA / 62960		Post	Individual Consultant Selection	Limited		106,230.00	0.00	Under Review	2020-07-24	2020-07-23	2020-07-29	2020-08-19	2020-09-23	2021-03-22	
NG-HOME FINANCE DEPT-151192-CS-INDV / Engagement of Individual Consultant as Debt Specialist for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		154,713.00	0.00	Canceled	2019-12-23	2020-01-07	2019-12-28	2020-02-28	2020-01-18	2020-02-22	2020-08-20
NG-HOME FINANCE DEPT-151197-CS-INDV / Engagement of Individual Consultant as Programme Officer (Admin) for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		30,943.00	0.00	Canceled	2019-12-23	2020-01-07	2019-12-28	2020-02-28	2020-01-18	2020-02-22	2020-08-20
NG-HOME FINANCE DEPT-185612-CS-INDV / Engagement of Individual Consultant as SPTAS Programme Officer (Admin) for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		30,943.00	0.00	Pending Implementation	2020-07-30		2020-08-04	2020-08-25	2020-09-29	2021-03-28	
NG-HOME FINANCE DEPT-185613-CS-INDV / Engagement of Individual Consultant as SPTAS Legal Consultant for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		96,750.00	0.00	Pending Implementation	2020-07-30		2020-08-04	2020-08-25	2020-09-29	2021-03-28	
NG-HOME FINANCE DEPT-185611-CS-INDV / Engagement of Individual Consultant as SPTAS Debt Specialist for DMO	IDA / 62960		Post	Individual Consultant Selection	Limited		154,713.00	0.00	Pending Implementation	2020-07-30		2020-08-04	2020-08-25	2020-09-29	2021-03-28	