

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** Original: January, 2016
2. **Date of General Procurement Notice:** Not issued
3. **Period covered by this procurement plan:** The procurement period of project covered from January 2016 to December 2022

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 100,000</i>	<i>Contract exceeding 1,500,000</i>
2.	NCB (Goods)	<i>n/a</i>	<i>n/a</i>
3.	ICB (Works)	<i>Above 5,000,000</i>	<i>n/a</i>
4.	NCB (Works)	<i>n/a</i>	<i>n/a</i>
5.	All Direct Contracts	<i>All</i>	<i>All</i>
6.	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project Horticulture Development Project issued by RRA
5. **Any Other Special Procurement Arrangements:**  
None.

July 9, 2010

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>n/a</i>	<i>n/a</i>	<i>Yes</i>	<i>none</i>	<i>May come after 18 months</i>
	Summary of the ICB (Goods)	<i>1.1</i>	<i>3</i>	<i>No</i>	<i>Post</i>	
	Summary of the NCB (Works)	<i>none</i>	<i>none</i>	<i>No</i>	<i>Post</i>	
	Summary of the NCB (Goods)	<i>none</i>	<i>none</i>	<i>No</i>	<i>Post</i>	
	Summary of the ICB (Non-Consultant Services)	<i>none</i>	<i>none</i>	<i>No</i>	<i>Post</i>	

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>1.0</i>	<i>2</i>	<i>Prior/Post</i>	
	Summary of number of contracts that will be let under other methods	<i>750,000</i>	<i>11</i>	<i>Post</i>	<i>CQS, IC, LCS for audit</i>

**PROCUREMENT PLAN** **Uzbekistan : Livestock Sector Development Project**

**General Information**  
**Country:** Uzbekistan **Bank:** Approval Date of the Original Procurement Plan: 2017-06-01  
**Project ID:** P153613 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-12-30  
**Project Name:** Livestock Sector Development Project  
**Loan / Credit No.:** TF / A3025, IDA / 61100  
**Executing Agency(ies):** Rural Restructuring Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LSDP/SH01 / Accounting software	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Under Implementation																					
LSDP/SH1 / Vehicles for RRA head office and regional branches (Andijan, Namangan and Fergana regions) - 5 pc.	DA / 61100	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																					
LSDP/SH2 / Vehicles for regional branches (Republic of Karakalpakstan, Bukhara, Navoi, Khorezm and Surkhandarya regions) - 5 pc.	DA / 61100	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																					
LSDP/SH3 / Vehicles for RRA regional branches (Republic of Karakalpakstan, Bukhara, Navoi, Khorezm and Surkhandarya regions) - 5 pc.	DA / 61100	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																					
LSDP/SH4 / Office Furniture for RRA head office and regional branches	DA / 61100	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation																					
LSDP/SH5 / Office Equipment for RRA (PCs, printers, copiers, faxes, wireless, cordless tel., etc)	DA / 61100	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation																					
LSDP/SH6 / Office Equipment for RRA (air conditioners)	DA / 61100	Project Coordination, Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																					

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LSDP/CS10 / Consultancy services on the adjustment and adaptation of accounting software for the LSDP	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		10,000.00	9,744.75	Signed	2017-07-21	2017-10-09	2017-07-23		2017-08-11	2017-10-23									2017-08-18	2017-10-30	2017-08-31	2017-10-31	2017-11-30			
LSDP/CS05 / Baseline analysis of the project	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - International		25,000.00	0.00	Under Implementation	2017-07-16		2017-07-23		2017-08-20											2017-08-27		2017-09-10		2017-11-30		

<b>INDIVIDUAL CONSULTANTS</b>																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
LSDP/SS02 / Feasibility study of the Project	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		270,000.00	270,000.00	Signed	2017-06-02	2017-06-19	2017-06-04	2016-12-27					2017-06-07	2017-01-24	2017-07-07												
LSDP/SS04 / Uzbekistan Livestock Sector Review	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		75,000.00	75,000.00	Signed	2017-06-14	2017-06-19	2017-06-14	2017-04-27					2017-07-05	2017-06-29	2018-01-01												
LSDP/IC05 / Baseline Survey of the Project	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-07-02		2017-08-20		2017-09-10					2017-10-15		2017-12-31											
LSDP/IC06 / Project Coordinator	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		5,000.00	5,000.00	Signed	2017-06-12	2016-10-03	2017-06-12	2016-11-04	2017-06-12	2016-11-07	2017-06-12	2016-11-14			2017-09-15												

LSDPIC07 / Accountant	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,000.00	5,000.00	Signed	2017-06-12	2016-10-03	2017-06-12	2016-11-04	2017-06-12	2016-11-04	2017-06-12	2016-11-14	2017-09-15	
LSDPIC08 / Procurement Specialist	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,000.00	5,000.00	Signed	2017-06-12	2016-10-03	2017-06-12	2016-11-04	2017-06-12	2016-11-07	2017-06-12	2016-11-14	2017-09-15	
LSDPSSS01 / Preparation of the Environmental and Social Management Framework	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Prior	Direct Selection	Direct	25,000.00	24,975.00	Signed	2017-05-11		2017-05-11	2016-11-24			2017-05-12	2016-12-19	2017-05-31	
LSDPSSS03 / EVALUATION OF PERFORMANCE OF VETERINARY SERVICES IN THE REPUBLIC OF UZBEKISTAN	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Prior	Direct Selection	Direct	51,000.00	51,000.00	Signed	2017-06-14	2017-06-20	2017-06-14	2017-06-20			2017-07-05	2017-06-27	2018-01-01	
LSDPIC09 / Due Diligence of PFIs	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Direct Selection	Direct	35,000.00	0.00	Cancelled	2017-06-16	2017-07-06	2017-07-28				2017-09-22		2017-11-21	
LSDPSSS11 / Due diligence of Participating Institutions (Commercial banks)	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Prior	Direct Selection	Direct	44,500.00	33,798.00	Signed	2017-07-12		2017-07-17	2017-07-22			2017-07-31	2017-08-16	2017-11-30	
LSDPSSS09 / The Consultant will carry out due diligence of commercial banks that have expressed willingness to join the Projects as Participating Financial Institutions (PFIs).	TF / A3025	Project Coordination, Management and Monitoring and Evaluation	Post	Direct Selection	Direct	44,500.00	0.00	Under Implementation	2017-07-10	2017-07-14	2017-07-20				2017-09-23		2017-11-03	